

**REGULAR MEETING
AGENDA**

PURSUANT TO A.R.S. § 38-431.02, NOTICE IS HEREBY GIVEN TO THE MEMBERS OF THE FLORENCE TOWN COUNCIL AND TO THE GENERAL PUBLIC THAT THE FLORENCE TOWN COUNCIL WILL HOLD A MEETING OPEN TO THE PUBLIC ON MONDAY, JULY 6, 2015, AT 5:00 P.M., IN THE CHAMBERS OF TOWN HALL, LOCATED AT 775 NORTH MAIN STREET, FLORENCE, ARIZONA.

1. CALL TO ORDER

2. ROLL CALL: Rankin __, Walter __, Woolridge __, Hawkins __,
Guilin __, Anderson __, Wall ____.

3. WORK SESSION ON TOWN LEASING POLICY

4. MOMENT OF SILENCE

5. PLEDGE OF ALLEGIANCE

6. CALL TO THE PUBLIC

Call to the Public for public comment on issues within the jurisdiction of the Town Council. Council rules limit public comment to three minutes. Individual Councilmembers may respond to criticism made by those commenting, may ask staff to review a matter raised or may ask that a matter be put on a future agenda. However, members of the Council shall not discuss or take action on any matter during an open call to the public unless the matters are properly noticed for discussion and legal action.

7. PRESENTATIONS

- a. **Proclamation declaring** July 2015 as Parks and Recreation Month in the Town of Florence, Arizona.
- b. **Presentation highlighting** the designation of the Town of Florence as a Playful City USA Community.

8. CONSENT: All items on the consent agenda will be handled by a single vote as part of the consent agenda, unless a Councilmember or a member of the public objects at the time the agenda item is called.

- a. **Approval to ratify** the Map of Dedication to allow the widening of the Adamsville Road right-of-way in accordance with Resolution No. 1517-15, adopted on April 20, 2015, thereby accepting non-exclusive public road right-of-way from the Florence Unified School District.

- b. **Approval of accepting** a \$10,000 donation from Mr. Arnold Salazar and proceed with Phase II of the cemetery expansion.
- c. **Approval of accepting** the register of demands ending May 31, 2015, in the amount of \$5,258,051.73.

9. NEW BUSINESS

- a. **Ordinance No 630-15:** First reading of AN ORDINANCE OF THE TOWN OF FLORENCE, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE TOWN OF FLORENCE SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR GENERAL MUNICIPAL EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

10. MOTION TO ADJOURN TO MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 1 BOARD.

- a. **Ordinance No. MRCFD1 112-15:** First reading of AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 1, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

11. MOTION TO ADJOURN FROM MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 1 BOARD.

12. MOTION TO ADJOURN TO MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 2 BOARD.

- a. **Ordinance No. MRCFD2 212-15:** First reading of AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 2, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

13. MOTION TO ADJOURN FROM MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 2 BOARD.

14. DEPARTMENT REPORTS

- a. **Manager's Report**
- b. **Department Reports**
 - i. **Community Development**
 - ii. **Courts**
 - iii. **Finance**
 - iv. **Fire**
 - v. **Library**
 - vi. **Parks and Recreation**
 - vii. **Police**
 - viii. **Public Works**

15. CALL TO THE PUBLIC

16. CALL TO THE COUNCIL

17. ADJOURN TO EXECUTIVE SESSION

An Executive Session, pursuant to A.R.S. Section 38-431.03(A)(1)(3) and (4) to discuss the following:

1. Effluent Agreement
2. Position of Town Attorney
3. Position of Town Magistrate
4. Position of Town Manager

18. ADJOURN FROM EXECUTIVE SESSION

19. ADJOURNMENT

Council may go into Executive Session at any time during the meeting for the purpose of obtaining legal advice from the Town's Attorney(s) on any of the agenda items pursuant to A.R.S. § 38-431.03(A)(3).

POSTED ON JULY 1, 2015, BY LISA GARCIA, TOWN CLERK, AT 775 NORTH MAIN STREET, 1000 SOUTH WILLOW STREET, FLORENCE, ARIZONA, AND AT WWW.FLORENCEAZ.GOV.

*****PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA), THE TOWN OF FLORENCE DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY. MAY REQUEST REASONABLE ACCOMMODATIONS BY CONTACTING THE TOWN OF FLORENCE ADA COORDINATOR, AT (520) 868-7574 OR (520) 868-7502 TDD. REQUESTS SHOULD BE MADE AS EARLY AS POSSIBLE TO ALLOW TIME TO ARRANGE TH ACCOMMODATION.*****

**MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 1
SPECIAL MEETING
AGENDA**

PURSUANT TO A.R.S. § 38-431.02, NOTICE IS HEREBY GIVEN TO THE MEMBERS OF THE MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 1 BOARD AND TO THE GENERAL PUBLIC THAT THE MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 1 BOARD WILL HOLD A SPECIAL MEETING OPEN TO THE PUBLIC ON MONDAY, JULY 6, 2015, AT 5:00 P.M. IN THE CHAMBERS OF TOWN HALL, LOCATED AT 775 N. MAIN STREET, FLORENCE, ARIZONA.

1. CALL TO ORDER

- 2. ROLL CALL:** Chair Tom Rankin___; Vice-Chair Tara Walter___;
Board Members: Vallarie Woolridge___; Bill Hawkins___;
Becki Guilin___; John Anderson___; Karen Wall___;

3. NEW BUSINESS

- a. **Ordinance No. MRCFD1 112-15:** First reading of AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 1, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

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**MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 2
SPECIAL MEETING
AGENDA**

PURSUANT TO A.R.S. § 38-431.02, NOTICE IS HEREBY GIVEN TO THE MEMBERS OF THE MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 2 BOARD AND TO THE GENERAL PUBLIC THAT THE MERRILL RANCH COMMUNITY FACILITY DISTRICT NO. 2 BOARD WILL HOLD A SPECIAL MEETING OPEN TO THE PUBLIC ON MONDAY, JULY 6, 2015, AT 5:00 P.M. IN THE CHAMBERS OF TOWN HALL, LOCATED AT 775 N. MAIN STREET, FLORENCE, ARIZONA.

1. CALL TO ORDER

- 2. ROLL CALL:** Chair Tom Rankin___; Vice-Chair Tara Walter___;
Board Members: Vallarie Woolridge___; Bill Hawkins___;
Becki Guilin___; John Anderson___; Karen Wall___;

3. NEW BUSINESS

- a. Ordinance No. MRCFD2 212-15:** First reading of AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 2, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

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TOWN OF FLORENCE COUNCIL ACTION FORM

AGENDA ITEM 3.

MEETING DATE: July 6, 2015

DEPARTMENT: Administration

STAFF PRESENTER: Jennifer Evans, Management Analyst

SUBJECT: Work Session on the Property Lease Policy

- Action
- Information Only
- Public Hearing
- Resolution
- Ordinance
 - Regulatory
 - 1st Reading
 - 2nd Reading
- Other

RECOMMENDED MOTION/ACTION:

None, provided for information only.

BACKGROUND/DISCUSSION:

Staff is providing additional information as a follow up to the draft Property Lease Policy discussion at the June 15, 2015 Town Council meeting. There were questions regarding current lease rates for commercial properties on Main Street and the costs to operate the Silver King Marketplace. In addition, information is provided on options for leasing space at the Silver King Marketplace, conservation easements associated with that property and the Brunenkant building.

Downtown Lease Rates

The current average lease rate for properties on North Main Street is \$5.80 per square foot (SF). The average was calculated for six buildings that are either currently leased to a tenant or available for lease.

Building Size	Price/SF	Rent Per Month
5,139 SF	\$9.26	\$1,650
1,200 SF	\$5.50	\$550
5,109 SF	\$2.35	\$1,000
1,400 SF	\$5.57	\$650
1,455 SF	\$6.18	\$750
910 SF	\$5.93	\$450

Silver King Marketplace Leases and Utilities

The Silver King Marketplace Lease Policy allows reduced lease rates for new and expanding retail from \$2.50 to \$6.00/SF. Non-retail businesses are only allowed to occupy space on the second floor and lease rates range from \$6.00 to \$10.00/SF in the lease policy. Retail businesses are allowed on the second floor, but retail is not encouraged due to the lack of visibility from the street.

Suite 101 is currently leased for \$3.00/SF and Suite 201 for \$1.99/SF. The lease rate in Suite 101 has not been increased since the initial lease agreement was approved in 2009. There has been no increase in the lease rate for Suite 201 since 2012.

There has been only one electrical meter and one water meter servicing the Silver King Marketplace until recently. The Town pays the costs of electrical service and water in the common areas of the Silver King. The Town retains the utility accounts and invoices tenants each month for electric and water that is calculated at \$0.61/SF in their respective suites. Tenants currently contribute a total of \$791.78 each month for utilities. The tenant in Suite 101 pays \$347.70 for utilities each month and the tenant in Suite 201 pays \$444.08 each month.

In 2014, the actual utility costs at the Silver King Marketplace ranged from \$572 to \$1,006.01 per month for electrical service and from \$184.96 to \$211.03 per month for water and sewer. The average monthly cost for electrical service was \$757.49 and \$197.78 for water and sewer in 2014. This year, utility costs are trending upward with the average cost per month for electrical service at \$781.07 and \$223.01 for water and sewer from January through April. When electrical and water costs are combined, the average monthly cost to the Town was \$955.27 in 2014 and \$1,004.08 in the first four months of 2015.

Utility Costs

2014

APS	\$572.00 - \$1,006.01 per month
Water/Sewer	\$184.96 - \$211.03 per month
Average APS per month	\$757.49
Average Water/Sewer per month	<u>\$197.78</u>
Total	\$955.27

2015 (Jan – Apr)

APS	\$756.68 - \$808.97 per month
Water/Sewer	\$212.86 - \$239.78 per month
Average APS per month	\$781.07
Average Water/Sewer per month	<u>\$223.01</u>
Total	\$1,004.08

The Town also pays for the phone line that is required for the fire suppression system which increases the Town's monthly utility costs to an average of \$1,092.84 in 2014 and \$1,143.98 in 2015. As stated earlier, tenants contribute \$791.78 each month toward utilities.

Options for Lease Rates and Utilities at the Silver King Marketplace

Suite 101

Increasing the lease rate to \$4.00/SF and factoring the average cost of utilities results in a \$92.82 or 19%, increase in tenant costs in Suite 101. Increasing the lease rate to \$5.80/SF and factoring the average cost of utilities results in a \$167.34, or 34%, increase in tenant costs.

	<u>Current Rate</u>	<u>\$4.00/SF</u>	<u>\$5.00/SF</u>	<u>\$5.80/SF</u>
Lease Rate per Month	\$142.50	\$190.00	\$237.50	\$264.57
Utilities	\$347.70			
APS	0	\$281.46	\$281.46	\$281.46
Water	<u>0</u>	<u>\$111.51</u>	<u>\$111.51</u>	<u>\$111.51</u>
Monthly Total	\$490.20	\$583.02	\$630.47	\$657.54

Suite 201

Increasing the lease rate to \$4.00/SF and factoring the average cost of utilities results in a decrease in tenant costs of \$13.79, or 2.4%. Increasing the lease rate to \$5.80/SF and factoring the average cost of utilities results in an \$81.46, or 14.5%, increase in tenant costs.

	<u>Current Rate</u>	<u>\$4.00/SF</u>	<u>\$5.00/SF</u>	<u>\$5.80/SF</u>
Lease Rate per Month	\$121.33	\$242.66	\$303.33	\$337.91
Utilities	\$444.08			
APS	0	\$197.45	\$197.45	\$197.45
Water	<u>0</u>	<u>\$111.51</u>	<u>\$111.51</u>	<u>\$111.51</u>
Monthly Total	\$565.41	\$551.62	\$612.29	\$646.87

Deed Restrictions on the Silver King Marketplace and Brunenkant Building

The Arizona State Parks Board places restrictions on properties that benefit from Arizona Heritage Fund grants for historic preservation projects. Upon execution of the participant agreement, a conservation easement is recorded that runs with the property for a certain period of time. The Arizona Heritage Fund requires a 15-year conservation easement for grant awards of \$25,000 to \$50,000; a 20-year conservation easement for grants of \$50,001 to \$100,000; and a 30-year easement for grants of \$100,001 or more. Stipulations of the conservation easement do not prevent the sale of the property but require the grant participant, even if they do not own the property, to be responsible for the cost of continued maintenance and repair of the property, ensure that no visual or structural alterations are made without Arizona State Parks Board consent, and ensure the property is open to the public at least 12 days per year.

There are several deed restrictions in place on the Silver King Marketplace property due to Arizona Heritage Fund grants and Federal Highway Administration funds that were used for rehabilitation. There is one 15-year conservation easement on the Silver King property that expires in November 2015. Two Heritage Fund grants were grouped together from 1993 and 1994 requiring a 30-year easement that was executed in 1995 and is set to expire in 2025.

Intergovernmental Agreements were executed between the Town and State of Arizona in 1997 and again in 2005 to use Federal Highway Administration Funds for the Silver King rehabilitation. In the first agreement, the Town must record a covenant with the property deed if the property is sold within 20 years that passes the requirements to the new owner of ensuring the property is protected from historically unsympathetic changes and allowing public access. If the property is sold without the covenant recorded with the property deed, the Town will reimburse the Federal Highway Administration a pro-rata amount of \$25,000 for each year remaining in the 20-year agreement. The 2005 agreement requires the Town pay all expenses related to maintenance, water services, and electrical power once the project was completed. The Town will ensure all Federal funds are spent on portions of the building that is open to the public. The agreement will remain in effect until completion of the work and any provision for electrical power, water and maintenance shall be perpetual unless assumed by another governmental entity.

The Brunenkant Building has two conservation easements from Arizona Heritage Fund grants that were awarded in 1997 and 2005. The easement executed in 1997 was for 20 years and will expire on December 23, 2017. The second conservation easement was for 20 years and is due to expire on October 20, 2025. A Community Development Block Grant was also used for the building rehabilitation but there seems to be no deed restrictions associated with the grant.

FINANCIAL IMPACT:

The financial impact of the Property Lease Policy will be determined by the range of lease rates outlined above for the Silver King Marketplace in addition to the 5% administration fee that could be assessed on each lease.

The financial impact of leasing the Brunenkant Building could be as much as \$1,361.12 per month in revenue. The building is 2,682 square feet and the current average lease rate is \$5.80/SF or \$1,296.30 per month. With the 5% administrative fee, \$64.82 would be added to the rent for a total of \$1,361.12.

STAFF RECOMMENDATION:

None, for discussion and direction prior to staff completing the policy for Council consideration.

ATTACHMENTS:

Property Lease Policy
Silver King Marketplace Lease Policy

Town of Florence



POLICY TITLE: PROPERTY LEASE POLICY	EFFECTIVE DATE:
RESPONSIBLE DEPARTMENT: Administration	AP / RESOLUTION No.: Resolution No.
APPROVAL: <input type="checkbox"/> TOWN MANAGER SIGNATURE: _____ <input checked="" type="checkbox"/> TOWN COUNCIL DATE APPROVED: _____	REFERENCES:

1.0 Purpose

Provide guidance and outline procedures for all leasing activities on properties owned by the Town of Florence.

2.0 Scope

The policy applies to surplus properties owned by the Town of Florence. The properties are not required for current municipal use, but can be leased on an interim basis and held for possible future use.

3.0 Responsibilities

- 3.1** The Town Council has responsibility for approving and adopting the lease policies and for final approval of all leases.
- 3.2** The Town Manager or designee is responsible for all lease negotiation activities and for implementing and administering the lease policies and procedures.
- 3.3** The Town Finance Department is responsible for the billing and collection of all rents, utilities, and late payments.

4.0 Policies

4.1 General

- 4.11 The Town of Florence will lease property when it is in the overall best interest of the Town to do so. The Town will seek to maximize the value of its assets and lease property for the highest and best use.
- 4.12 The Town will implement its leasing program in a fair and nondiscriminatory manner and in accordance with all local, state and

Federal legal requirements. Opportunities for leases on Town owned properties will be made available to the public through the request for proposal process described herein.

4.13 The Town will lease property to a tenant for a specific purpose or use. Leasing for the purpose of speculation, subleasing, or assignment of leases is not allowed.

4.14 All properties, ~~with the exception of the Silver King Marketplace~~, identified as available for lease by the Town of Florence shall be subject to the lease policies and procedures contained herein.

4.2 Acceptable and Unacceptable Uses

4.21 All uses and activities on properties made available for lease are subject to the Town General Plan, zoning ordinances and other applicable local, state, and federal laws and regulations.

4.22 The Town Council may restrict specific Town properties to certain uses or classes of use. Such properties will be available for leasing only for such uses.

4.23 Businesses whose primary purpose is office and administrative operations are prohibited from leasing a suite on the ground level of the Silver King Marketplace. The second floor space is available for both retail and non-retail uses.

4.24 ~~A lease is not extended to a proposed tenant in the Silver King Marketplace if the business is in direct competition with an existing business located within the building.~~

4.25 Leases in the Silver King Marketplace are not extended to residential dwellings, clubs, and membership organizations.

4.26 Space within the Silver King Marketplace will not be leased or rented on a temporary basis for special events. Tenants of the Silver King Marketplace may hold special events in as much as these events are within the confines of their regular business and are meant to increase foot traffic to the tenant's business.

4.27 Businesses leasing space in the Silver King Marketplace should promote foot traffic, contribute to the vibrancy of the downtown and not be considered a prohibited use in accordance with Section 6.0 of this policy.

5.0 Procedures

5.1 Requests for Proposal Procedures and Evaluation Process

5.11 A submitted proposal shall include:

5.111 A clear and precise narrative description of the proposed use of the property.

5.112 A specific time schedule and benchmarks for development.

5.113 Any other information that is directly pertinent to the proposal scoring criteria contained in Section 5.13.

5.114 Other required attachments may be requested including, but not limited to applicant information, business plan, site plan, certificate of insurance, financial information, partnership or corporation statement, and references.

5.115 Any other information required by the Town of Florence.

5.12 All proposals shall be evaluated by the Town Manager or designee.

5.13 The criteria for evaluating proposals shall include, but is not limited to the following:

5.131 Compatibility with neighboring uses and consistency with applicable land use regulations including the General Plan.

5.132 The development plan including all proposed phases and timetables.

5.133 Submittal of a business plan.

5.134 Experience of the applicant in the proposed business or venture.

5.135 Financial capability or backing of the applicant including credit history, prior lease history, and assets that will be used to support the proposed development.

5.136 The number of employees that will be hired.

5.137 The proposed rental rate.

5.138 Other financial impacts such as tax revenues, stimulation of related or spin-off economic development.

5.139 Other long term social and economic development.

5.14 After evaluating the proposals, the Town Manager or designee shall make a recommendation on a successful applicant to the Town Council. The

recommendation shall be forwarded with the lease document for presentation to the Town Council for approval.

- 5.15 The Town Council shall approve the proposed lease, disapprove the proposed lease, or remand the unapproved lease to the Town Manager with comments.

5.2 Lease Implementation

- 5.21 The Town Manager or designee may develop one or more standardized building leases, as many as necessary to apply to each Town building available for leasing, containing standard provisions applicable to all leases of space in a Town owned building. The standard lease documents shall be reviewed by the Town Attorney, approved by the Town Council, and executed by the Mayor.

- 5.22 The Town Manager or designee is responsible for lease negotiations, including any negotiated changes in the standard lease terms. The Town Manager or designee shall take into consideration the following when negotiating the terms of the lease:

5.221 The nature of the proposed use.

5.222 The type and cost of the improvements to be placed in or on the property, and whether such improvements shall remain in or on the property after the expiration or termination of the lease.

5.223 Period of time required to amortize the improvements.

5.224 Overall benefit to the Town.

5.225 Consistency with the General Plan and all other relevant land use codes and regulations.

5.226 Date of commencement and completion of improvements.

5.227 Other factors deemed relevant by the Town Manager or designee.

5.3 Lease Rental Rates and Payments

5.31 General Lease Rental Rates

- 5.311 Properties shall be rented on a gross lease basis at fair market rent. An administrative fee of 5% of the rental rate will be assessed on all leases. Government property lease excise tax will be assessed in accordance with A.R.S. § 42-6201 et seq.

5.312 Payment of a higher than market rate resulting from an applicant's proposal is generally in the public interest and will help to establish fair market rent using current market forces.

5.313 The Town Council may approve a lease of Town property for less than fair market rent only if the motion approving the lease contains a finding that the lease is for a valuable public purpose or use and it states such public purpose or use.

5.314 A security deposit of no less than one month rent is paid by the tenant upon approval of the lease by the Town Council. The deposit may be increased or decreased depending on the type of business, length of lease and information in the business plan.

5.315 Lease rental rates at the Silver King Marketplace range from \$2.50 to \$6.00 per square foot for retail businesses. Rent for non-retail businesses is \$6.00 to \$10.00 per square foot.

5.32 Rental Rate Determination: Factors that may be considered when determining the specific lease rate for individual leases include:

5.321 The highest and best use of the land property.

5.322 The Town's economic development objectives.

5.323 The location of the property.

5.324 Alternative valuation methodologies as negotiated by both parties.

5.325 Parameters set out by the Town Council under Section 5.31.

5.33 Utilities

5.331 The Town of Florence will maintain accounts for electric, water, and gas service, as applicable. Tenants will be invoiced for utility costs on a monthly basis.

5.332 The utility rate at the Silver King Marketplace is assessed on a per square foot basis, per month. The Town bears the costs for the common area square footage and costs associated with the dedicated phone line used by the fire suppression system. The tenant bears the full costs of all cable, internet, and telephone service, if so elected, including deposits, setup, and cancellation fees. The Town reserves the right to adjust the utility rate semi-annually.

5.34 Collection of payment

Payment of rent and utilities are due on the first day of each month. If the first day of the month falls on a Saturday, Sunday or holiday then the rent shall be due the next regular business day. The tenant has a five-day grace period and it is the sole responsibility of the tenant to pay their rent and utilities at the beginning of each month. The Town will assess a \$25.00 late fee after the five day grace period. The Town will also assess returned check fees pursuant to local laws and regulations.

5.4 Tenant Improvements

- 5.41 All tenant improvements requests must be submitted, in writing, when the lease application is submitted to the Town of Florence. The tenant may also submit tentative improvements requests, in writing, after the lease has been accepted by the Town. All tenant improvement requests must be approved by the Town Manager or designee prior to construction.
- 5.42 All tenant improvements which require a building permit must be performed by a licensed commercial contractor and approved by Town staff.
- 5.43 If a building permit is required, the tenant must follow the Town's processes and procedures to obtain a building permit from the Community Development Department.
- 5.44 If a tenant improvement is permanent in nature (e.g. flooring and lighting) and adds value to the leased space, the Town Manager or designee makes the final determination whether the proposed improvements are acceptable prior to the tenant making the improvement.

5.5 Duration and Conclusion of Leases

- 5.51 All leases are for one year with a mutual option for two one-year renewals. The term may be shorter or longer depending on the tenant, potential tenant improvements and preference of the Town.
- 5.52 A lease is terminated when the lease expires, the tenant provides proper notification per the lease or the tenant defaults per the lease agreement.
- 5.53 Any unpaid amount owed to the Town by the tenant requires the Town to follow debt collection procedures. This may include Town staff making collection calls, referring the debt to a collection agency, or requesting the Town Attorney to initiate legal action on the lease agreement.
- 5.54 At the end of the lease, the Town conducts an inspection of the premises and documents any damages. The estimated damage amount is removed from the security deposit. If the estimated damage amount exceeds the security deposit, the Town will charge the tenant for the remaining balance

of repairs. Any remaining balance of the security deposit is returned to the tenant 30 days after the lease has expired.

5.55 Lease Default

5.551 If the tenant does not perform the types of services as outlined in their business plan, becomes 30 days delinquent on lease payments, or fails to meet the covenants of the lease, the Town declares a landlord lien and begins the eviction process.

5.552 When the Town declares a landlord lien, a certified letter is sent to the tenant informing them of the landlord lien. The Town also enters the premises to post a notice of the landlord lien and lock the leased premises. The tenant will have five business days from the post date of the letter to respond and satisfy the outstanding issues identified. If no action is taken to remedy the cause of termination of the lease, the Town will either sell the merchandise and equipment within the space to satisfy any delinquency or will remove the contents of the space and store the items off-site at the tenant's expense. If a termination occurs, the tenant forgoes any and all rights to the security deposit and the tenant is assessed a \$150.00 re-key fee.

5.56 Conclusion of Lease

5.561 Tenant improvements constructed by the tenant shall be left in place unless removal is authorized or required by the provisions of the lease. If the lease authorizes or requires removal of improvements, they may be removed prior to the conclusion of the lease if doing so would not damage the leased property or adjoining properties. Removing improvements shall be coordinated with and approved by the Town Manager or designee prior to commencement of activities.

5.562 Unless otherwise agreed to by parties, when the tenant is authorized or required to remove improvements, the tenant shall remove all improvements made on the property by tenant prior to termination of the lease.

5.563 When authorized or required to remove improvements, if tenant fails to do so prior to the termination date of the lease, tenant shall forfeit the improvements to the Town and shall receive no compensation. The Town may require the tenant to pay to the Town the costs incurred by the Town in removing and disposing of the improvements.

5.564 Unless otherwise provided in the lease, or agreed to in writing by the parties, the tenant shall restore the property to the same condition it was in at the time the lease was executed by the tenant.

5.6 Insurance

5.61 The tenant must provide the Town of Florence with a copy of the insurance policy naming the Town, its agents, officers, officials and employees as additional insured. The tenant must have coverage of a least \$1,000,000 of comprehensive public liability (i.e. bodily injury, broad form property damage, personal injury and blanket contractual coverage) and \$1,000,000 per each occurrence. If the tenant's operations require the use of open flame, tenant will also provide insurance coverage for fire and casualty on the leased premises in an amount sufficient to provide replacement cost of the leased premises. The Town Manager or designee may raise the required amount at his/her discretion depending upon trends in the insurance industry, value of the building and the tenant's business.

5.62 Certificates of Insurance showing the required insurance is in effect and identifying the Town of Florence as an additional insured shall be provided to the Town of Florence initially at the time a lease becomes effective and annually thereafter, and upon every change in insurance provider or insurance coverage.

5.63 All insurance policies must be in effect for the duration of the lease term, or longer if stated in the lease, and the Town must be notified of any changes to policies.

5.7 Hazardous Materials

5.71 The tenant shall not allow hazardous materials to be used or kept on Town property, except as specifically permitted or necessary for the tenant's lawful use and approved of the property.

5.72 The tenant's use of hazardous materials, if permitted, shall comply with all applicable laws and regulations.

5.73 The tenant shall not pollute or contaminate the environment with discharges, leaks, or emissions of hazardous materials.

5.74 The tenant shall be required to promptly notify the appropriate authorities and the Town of any discharge or spill and to clean up the impacted area at tenant's own expense in compliance with applicable laws.

5.75 Tenant shall be fully liable for all damages, costs and expenses related to a violation of the terms of the lease with respect to the use, storage, cleanup, remediation, or disposal of hazardous materials.

5.8 Signage

- 5.81 The tenant has the right, at its sole risk and expense, to erect and thereafter, to repair or replace, if the tenant so elects, signs on the exterior of the leased property. The tenant must remove any such signs within 15 days after termination of the lease and repair all damage occasioned thereby to the leased premises at the tenant's sole cost and expense.
- 5.82 Any and all signage erected by the tenant must conform to all applicable laws and ordinances outlined in Town Code Chapter 150, Part 3 (Sign Regulations).
- 5.83 Tenants will pay a fee of \$75.00 for an exterior sign on the east side of the Silver King Marketplace at the time of the lease. The signage fee is non-refundable and covers the cost and proper hanging of the sign. The tenant provides the Town with the business name and, if necessary, the services it provides. More extensive signs, such as additional rider shingle signs, may require a higher signage fee, per the discretion of the Town Manager or designee.

5.9 Performance Standards

- 5.91 All properties leased by the Town are to be maintained in a proper, safe, clean, and orderly fashion taking into consideration its permitted use, surrounding properties, zoning, and other applicable laws and regulations.
- 5.92 The Town of Florence reserves the right to enter leased property and the structures thereon at all reasonable times. This includes regular annual inspections.
- 5.93 All commercial structures shall at all times be in compliance with applicable building, fire, mechanical, electrical and other regulations.
- 5.94 Applicable building code and fire marshal inspections must be performed and certified to the Town upon completion of all renovations, remodels, and/or new construction.
- 5.95 Easements or rights-of-way on the leased parcel shall not be used in any way that interferes with the rights of the holders or any person(s) lawfully using the easement or right-of-way.
- 5.96 Easements or rights-of-way outside of the leased parcel and/or immediately adjacent to it shall not be used for storage, parking, or any other unauthorized uses.

5.97 Failure to comply with the performance standards listed in this section or any other provisions or stipulations contained in the lease are grounds for termination of the lease if the tenant does not rectify the problem after reasonable notice by the Town.

6.0 Definitions

6.1 Fair Market Rent: Rental income that a public and private property would most likely command in the open market; indicated by the current rents paid for comparable space.

6.2 Tenant Improvements: Any changes made to the interior of a tenant space within the property to accommodate the individual needs of the leased space, such as flooring, wall coverings, window coverings, ceilings, partitions, air conditioning, fire protection and security.

6.3 Landlord Lien: Lien placed on a tenant's property for the satisfaction of unpaid rent or property damage.

6.4 Prohibited Uses: Neither the Town nor the tenant shall permit the following uses inside or on the premises of the Silver King Marketplace:

Manufacturing or industrial purposes.

Sale, distribution or display of any drug paraphernalia primarily used in the use or ingestion of illicit drugs.

Any purpose prohibited by law.

A tattoo or piercing parlor.

Any off-track betting club or facility.

Any operation primarily used as a storage facility.

An adult bookstore or facility selling or displaying pornographic books, literature or videotapes.

Church or place of worship, not to include religious bookstores or other ecclesiastical retail goods.

A pawn shop.

A gun shop.

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7.0 Supplemental Forms

Standard Lease Agreement

Resolution No. 1340-12

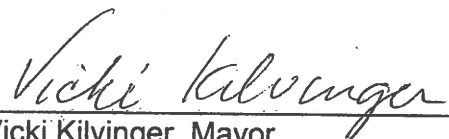
A RESOLUTION OF THE TOWN OF FLORENCE, PINAL COUNTY, ARIZONA, ADOPTING THE TOWN OF FLORENCE SILVER KING MARKETPLACE LEASE POLICY.

WHEREAS, it has been brought to the attention of the Mayor and Council that the Town of Florence desires to establish a policy for leasing space in the Silver King Marketplace; and

THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Town of Florence, Arizona, that the Silver King Marketplace Lease Policy is hereby effective May 16, 2012, as provided in Exhibit A, which is attached hereto and incorporated herein as if set forth in full.

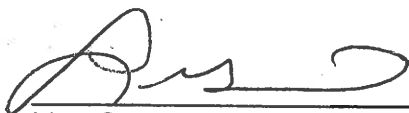
BE IT FURTHER RESOLVED, by the Mayor and Council of the Town of Florence, Arizona, that the Silver King Marketplace Lease Policy is hereby established as a public record, three (3) copies of which shall remain on file with the Town Clerk.

PASSED AND ADOPTED by the Mayor and Council of the Town of Florence, Arizona, this 16th day of April 2012.



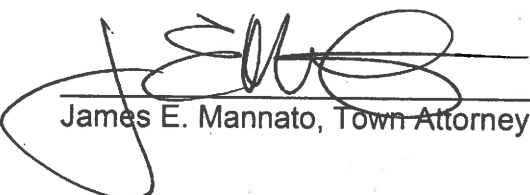
Vicki Kilvinger, Mayor

ATTEST:



Lisa Garcia, Town Clerk

APPROVED AS TO FORM:



James E. Mannato, Town Attorney

Town of Florence



POLICY TITLE: SILVER KING MARKETPLACE LEASE POLICY	EFFECTIVE DATE: MAY 16, 2012
RESPONSIBLE DEPARTMENT: Administration	AP / RESOLUTION No.: Resolution No. 1340-12
APPROVAL: <input type="checkbox"/> TOWN MANAGER SIGNATURE: _____ <input checked="" type="checkbox"/> TOWN COUNCIL DATE APPROVED: _____	REFERENCES:

1.0 Purpose

Provide guidance and outline procedures for the leasing of commercial space within the Silver King Marketplace to the public.

2.0 Scope

Utilization of a Town-owned property as a business incubator to promote small business and attract new businesses to downtown Florence.

3.0 Responsibilities

3.1 The Economic Development Coordinator serves as Project Manager on all Silver King Marketplace-related issues. Other responsibilities include negotiating the tenant lease; coordinating with other departments and personnel of the Town of Florence (Town) during the leasing process; and act as the primary point-of-contact for tentative and current lessees of the Silver King Marketplace. The Economic Development Coordinator coordinates maintenance and repairs with the Town Public Works Department.

3.2 The Town Finance Department is responsible for the billing and collection of all rents, utilities and late payments.

4.0 Policy

4.1 Acceptable and Unacceptable Uses

4.11 All uses must conform to existing Downtown Commercial (DC) zoning. Even though many uses are allowed in downtown Florence, not all are suitable for the Silver King Marketplace. Businesses leasing space in the Silver King Marketplace should promote foot traffic, contribute to

the vibrancy of the downtown and not be considered a prohibited use in accordance to Section 5.0 of this policy.

- 4.12 Businesses whose primary purpose is office and administrative operations are prohibited from leasing a suite on the ground level. The second floor space is available to both retail and non-retail establishments.
- 4.13 If a proposed business is in direct competition with an existing business located within the Silver King Marketplace, where competition is a detriment, then a lease is not extended.
- 4.14 Residential dwellings, clubs, and membership organizations are not extended a lease.
- 4.15 No space within the Silver King Marketplace is leased or rented on a temporary basis for special events. Leased tenants of the Silver King Marketplace can hold special events in as much as these events are within the confines of their regular business and are meant to increase foot traffic to the tenant's business.

4.2 Leasing Procedures and Termination of Lease

The primary purpose of the Silver King Marketplace is to revitalize the downtown by offering reduced rate rents to new or expanding retail, including possible non-retail operations on the second floor. Since rent rates are reduced over the current market rates, it is necessary to ensure a level of oversight and assistance to ensure the Town is helping businesses grow.

4.21 Business Plan

4.211 The applicant must produce a business plan that includes a two year pro forma that is submitted to the Economic Development Coordinator and/or Town Manager.

4.2111 If the business is currently in operation (i.e. relocation to the Silver King Marketplace) or the lease is short term, or less than one year, then the business plan requirement and pro forma can be waived at the discretion of the Economic Development Coordinator and/or Town Manager.

4.212 Upon receipt of the business plan, the requested lease space is placed on hold for 14 days to allow the Economic Development Coordinator to review submitted documents and information. The Economic Development Coordinator can choose to extend the hold period for another 14 days or release the space.

4.213 If the business plan is insufficient, the Economic Development Coordinator returns the business plan to the prospective tenant with comments to correct the issues in question.

4.214 Once a business plan is deemed acceptable by the Economic Development Coordinator a lease is offered to the prospective tenant. The space remains on hold until a lease can be agreed upon or until an impasse is declared. If an impasse is declared by the Town, then the space becomes available for lease to other prospective tenants.

4.22 Lease Approval

4.221 Once a lease is negotiated between the tenant and the Economic Development Coordinator, the lease is placed on the next available Town Council agenda for review.

4.222 The lease is approved by the Town Council and executed by the Mayor.

4.223 Tenant pays all applicable fees including security deposit, sign fee and provides proof of insurance.

4.224 Tenant receives keys and is granted access to occupy the leased suite.

4.23 Tenant Improvements

4.231 All tenant improvements must be submitted, in writing, when the lease application is initially delivered to the Economic Development Coordinator. The tenant can also submit tentative improvements, in writing, after the lease has been accepted by the Town. All tenant improvements which require a building permit must be performed by a competent, licensed contractor and approved by Town staff.

4.232 If a building permit is required, the tenant must follow the Town's processes and procedures to obtain a building permit from the Town Community Development Department.

4.233 Regardless of the requirement to obtain a permit from the Town Community Development Department, the Economic Development Coordinator makes the final determination if the proposed improvements are acceptable.

4.234 If the tenant improvement is permanent in nature (e.g. flooring and lighting) and adds value to the leased space, the Economic Development Coordinator may consider extending a lease credit. Any improvements that receive a lease credit will then become the property of the Town and the tenant is solely

responsible for repairing any damages to the improvement for the duration of the lease contract.

4.24 Duration

All leases are for one year with a mutual option for a two year renewal. The term may be shorter or longer depending on the tenant, potential tenant improvements and preference of the Economic Development Coordinator. After completion of the initial term, terms of three years are offered with an option for a one year renewal.

4.25 Termination

A lease is terminated when the lease expires, the tenant provides proper notification per the lease or the tenant defaults per the lease agreement.

4.26 Unpaid Balance

Any unpaid amount owned to the Town by a tenant requires the Town to follow the debt collection procedures. This includes Town staff making collection calls and the possibility of referring the debt to a collection agency and follows the procedure outlined in Section 4.27 of this policy.

4.27 Lease Close Out

At the end of the lease, the Town conducts an inspection of the premise and documents any damages. The estimated damage amount is removed from the security deposit. If the estimated damage amount exceeds the security deposit, the Town charges the tenant for the remaining balance of repairs. Any remaining balance of the security deposit is returned to the tenant 30 days after the lease has expired.

4.28 Lease Default

4.281 If the tenant does not perform the types of services as outlined in their business plan, becomes 30 days delinquent on lease payments, or fails to meet the covenants of the lease, the Town declares a landlord lien and begins the eviction process.

4.282 When the Town declares a landlord lien a certified letter is sent to the tenant informing them of the landlord lien. The Town also enters the premise to post a notice of the landlord lien. The tenant will have five business days from the post date of the letter to respond and satisfy the outstanding issues identified. If no action is taken to remedy the cause of termination of the lease, the Town will either sell the merchandise and equipment within the space to satisfy any delinquency or will remove the contents of the space and store the items off-site at the tenant's expense. If a termination occurs, the tenant forgoes any and all rights to the security deposit and the tenant is assessed a \$150 rekey fee.

4.3 Parking

Tenants have non-exclusive, or non-reserved, parking in common with the Town, other tenants of the Silver King Marketplace, and their guests and invitees. All common automobile parking areas, driveways, and footways are subject to the rules and regulations of the Town. The Town reserves the right to designate parking areas within the Silver King Marketplace, or in reasonable proximity, for the tenant and tenant's agents and employees.

4.4 Signage

4.41 Exterior Signage

The Town will provide one exterior sign, which is located on the east side of the Silver King Marketplace. The tenant is required to purchase this first exterior sign/s as outlined in Section 4.75. The tenant has the right, at its sole risk and expense, to erect and thereafter, to repair or replace, if the tenant so elects, signs on the exterior of the Silver King Marketplace. The tenant must remove any such signs 15 days after termination of the lease and repair all damage occasioned thereby to the lease premise at the tenant's sole cost and expense.

4.42 Interior Signage

The tenant has the right, at their sole risk and expense, to erect, maintain, place and install usual and customary signs and fixtures in the interior of their leased unit.

4.43 Rules and Regulations

Any and all signage erected by the tenant must conform to all applicable laws and ordinances outlined in Town Code Chapter 150, Part 3 (Sign Regulations).

4.5 Exterior Spaces

All common areas, such as walkways, stairways, verandas, porches, parking lots, etc. are to be for the enjoyment and use of all tenants and the general public. These spaces are not to be considered extensions of a tenant's leased space. Common areas can be utilized for display of advertisements, art, and common seating as long as these additions are approved by the Town. These additions must also comply with all Town zoning regulations and Americans with Disabilities Act (ADA) Accessible Elements and Spaces: Scope and Technical Requirements.

4.6 Smoking

4.61 In accordance with the Smoke-Free Arizona Act (A.R.S. §36-601.01), smoking is strictly prohibited within the Silver King Marketplace. Smoking is also prohibited 20 feet from all establishment entrances, open windows, or ventilation systems as long as tobacco smoke is not infiltrating into the non-smoking areas. Other prohibited areas include

lobbies, elevators, restrooms, reception areas, halls, stairways, and any other enclosed common-use areas.

- 4.62 County health departments are in charge of investigating complaints about violations of the Smoke-Free Arizona Act. The County health department will notify the tenant about the complaint, and/or conduct an inspection within 15 days after receipt of the complaint. If a violation is found, the tenant receives a warning notice and is subject to fines between \$100 to \$500 per violation per day or up to \$5,000 per violation per day if a Superior Court determines there is a pattern of noncompliance. An individual who smokes where prohibited is guilty of a petty offense and may be fined from \$50 to \$300.

4.7 Payments and Fees

Payment of fees and the terms and conditions of the lease are as follows:

4.71 Rent Schedule

Rent rates shall range from \$2.50 to \$6.00 per square foot for retail establishments. Rent for non-retail establishments is \$6.00 to \$10.00 per square foot. The Economic Development Coordinator determines the lease rate.

4.72 Utilities

The utility rate is assessed per square foot with the Town covering the common area square footage. The initial rate range is from \$0.45 to \$0.55 per square foot, per month. The tenant bears the full cost of all cable, Internet and phone costs, if so elected, including deposits and setup and cancellation fees. The Town bears all costs associated with the dedicated phone line utilized by the fire suppression system. The Town reserves the right to adjust the utility rate semiannually.

4.73 Collection of payment

Payment of rent and utilities are due on the first day of each month and are payable at the finance window located at Town Hall, 775 North Main Street, P.O. Box 2670, Florence, Arizona 85132. If the first day of the month falls on a Saturday, Sunday or holiday, then the rent shall be due the next regular business day. The tenant has a five day grace period and it is the sole responsibility of the tenant to pay their rent and utilities at the beginning of each month. The Town assesses a \$25.00 late fee after the five (5) day grace period lapses. The Town will also assess returned checks fees pursuant to local laws and regulations.

4.74 Security Deposit

A security deposit of no less than one month rent is paid by the tenant at the time the Town Council approves the lease. The deposit may be increased or decreased depending on the type of business, length of lease and information provided in the business plan.

4.75 Signage Fee

A signage fee of \$75.00 for an exterior sign on the east side of the Silver King Marketplace is paid by the tenant at the time of the lease. The signage fee is non-refundable and covers the cost and proper hanging of the sign. The tenant provides the Town with the business name and, if necessary, the services it provides. More extensive signs, such as additional rider shingle signs, may require a higher signage fee, per the discretion of the Economic Development Coordinator.

4.76 Proof of Insurance

The tenant must provide the Economic Development Coordinator a copy of the insurance naming the Town, its agents, officers, officials and employees as additional insured. The tenant must have coverage of a least \$1,000,000 of comprehensive public liability (i.e. bodily injury, broad form property damage, personal injury and blanket contractual coverage) and \$1,000,000 per each occurrence. The Economic Development Coordinator may raise this amount at his/her discretion depending upon trends in the insurance industry, value of the building and the tenant's business.

4.8 Indemnification

The lease must contain the indemnification language, approved by the Economic Development Coordinator and Town Attorney, to ensure the tenant holds the Town harmless in all events.

5.0 Definition

Landlord Lien: When the Town has determined a tenant is in breach of the leasing agreement.

Non-Retail: Any business whose primary operations do not involve selling goods or commodities.

Prohibited Uses: Neither the Town nor the tenant shall permit the following uses inside or on the premise of the Silver King Marketplace.

Manufacturing or industrial purposes.

Sale, distribution or display of any drug paraphernalia primarily used in the use or ingestion of illicit drugs.

Any purpose prohibited by law.

A tattoo or piercing parlor.

Any off-track betting club or facility.

Any operation primarily used as a storage facility.

An adult bookstore or facility selling or displaying pornographic books, literature or videotapes.

Church or place of worship, not to include religious bookstores or other ecclesiastical retail goods.

A pawn shop.

A gun shop.

Any assembling, manufacturing, distilling, refining, smelting, agricultural, or mining operation.

An auction house or similar operation.

Any living quarters, sleeping apartments or lodging rooms.

Funeral or funeral planning services.

A daycare center.

A liquor store, other than upscale gourmet wine stores.


A check-cashing or payday loan operation.

Retail: A business whose primary business activity is selling goods or commodities to the public.

Tenant Improvement: Any changes made to the interior of a tenant space within the Silver King Marketplace to accommodate the individual needs of the leased space, such as flooring, wall coverings, window coverings, ceilings, partitions, air conditioning, fire protection and security.

6.0 Supplemental Forms

6.1 Blank Lease

	TOWN OF FLORENCE COUNCIL ACTION FORM	<u>AGENDA ITEM</u> 7a.
MEETING DATE: July 6, 2015 DEPARTMENT: Parks and Recreation STAFF PRESENTER: Bryan C. Hughes Parks and Recreation Director SUBJECT: Proclamation declaring July 2015 as Parks and Recreation Month.		<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information Only <input type="checkbox"/> Public Hearing <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <ul style="list-style-type: none"> <input type="checkbox"/> Regulatory <input type="checkbox"/> 1st Reading <input type="checkbox"/> 2nd Reading <input type="checkbox"/> Other

RECOMMENDED MOTION/ACTION:

Proclaim July 2015 as Parks and Recreation Month in the Town of Florence and encourage residents to get outdoors and enjoy their community through parks and recreation.

BACKGROUND/DISCUSSION:

Since 1985, America has celebrated July as the nation’s official Park and Recreation Month. This year the National Recreation and Park Association and local parks and recreation agencies are focusing on setting trends instead of following them, making 2015 the year people go outside, change their outlook, and get involved in their community through parks and recreation.

The Town of Florence Parks and Recreation Department has numerous programs and activities that take place during the month of July, including the Fourth of July Freedom Fest and related activities, swimming lessons, summer camps, field trips and more.

FINANCIAL IMPACT:

None

STAFF RECOMMENDATION:

Proclaim July 2015 as Parks and Recreation Month in the Town of Florence.

ATTACHMENTS:

Parks and Recreation Month Proclamation

Proclamation

Designation of July 2015 as Park and Recreation Month

WHEREAS, parks and recreation programs are an integral part of communities throughout this country, including the Town of Florence; and

WHEREAS, our parks and recreation programs are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS, parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

WHEREAS, parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation areas are fundamental to the environmental well-being of our community; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and


WHEREAS, the Town of Florence recognizes the benefits derived from parks and recreation resources

NOW THEREFORE, BE IT RESOLVED by I, Mayor Tom Rankin, that July 2015 is recognized as Park and Recreation Month in the Town of Florence.

Tom J. Rankin, Mayor

ATTEST:

Lisa Garcia, Town Clerk

	TOWN OF FLORENCE COUNCIL ACTION FORM	<u>AGENDA ITEM</u> 7b.
MEETING DATE: July 6, 2015 DEPARTMENT: Parks and Recreation STAFF PRESENTER: Bryan Hughes, Parks and Recreation Director SUBJECT: Designation as a Playful City USA Community		<input type="checkbox"/> Action <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Public Hearing <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <ul style="list-style-type: none"> <input type="checkbox"/> Regulatory <input type="checkbox"/> 1st Reading <input type="checkbox"/> 2nd Reading <input type="checkbox"/> Other

RECOMMENDED MOTION/ACTION:

Information Only

BACKGROUND/DISCUSSION:

Florence Parks and Recreation Department is being honored with a 2015 Playful City USA designation for the first time. The national recognition program honors cities and towns across the country for making their communities more playable. The Town of Florence Parks and Recreation Department is one of only 241 cities and towns nationwide, which received the Playful City USA designation.

The program is sponsored by the Humana Foundation in partnership with KaBoom! - a national non-profit dedicated to children receiving balanced, daily active play. This program recognizes and honors communities which “make play a priority...and demonstrate a commitment to ensuring all kids get the balance of play” necessary to their physical and social developments.

Some of the selection criteria focused on community partnerships, infrastructure investments and a dedication to the social and physical benefits of active play for children.

Besides national recognition for a successful application, Playful City USA communities become eligible to apply for grants and playgrounds that support targeted programs and infrastructure in Florence.

FINANCIAL IMPACT:

None

STAFF RECOMMENDATION:

Information Only

ATTACHMENTS:

Announcement

Bryan Hughes

From: Maggie Cooper <MCooper@kaboom.org>
Sent: Wednesday, June 03, 2015 1:14 PM
To: Bryan Hughes
Subject: 2015 Playful City USA Announcement News

Dear Bryan ,

Congratulations! We're proud to honor Florence, AZ as a 2015 Playful City USA community!! Thank you for your efforts to focus on play and create kid-friendly, family-friendly communities! **IMPORTANT: Your recognition is embargoed and cannot be announced publicly until Wednesday, June 17.**

On June 10th at 1pm EST, we will host a webinar for all of our Playful Cities to share with you ways to celebrate your recognition and leverage the great news in your community! The national announcement will coincide with a week-long social media celebration of the impactful and exciting things some of our 2015 Playful City USA communities are doing around playability.

During the June 10th webinar, we will review what it means to be a Playful City USA community, the learning opportunities that will be available over the next year and how you can become involved in the national announcement. We ask that your community's main point of contact and the main communications person both attend the webinar. To register for the webinar, please click here: <http://eventcenter.commpartners.com/se/Rd/Rg.aspx?110581>

We look forward to working with you over the next year to improve the access all children have to play. If you have any questions regarding the announcement or the webinar, please contact me.

In play,

Maggie Cooper


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- Website: <http://www.florenceaz.gov>

Disclaimer # 6955-149

	TOWN OF FLORENCE COUNCIL ACTION FORM	<u>AGENDA ITEM</u> 8a.
MEETING DATE: July 6, 2015 DEPARTMENT: Public Works STAFF PRESENTER: Wayne J. Costa, P.E. Town Engineer SUBJECT: Ratification of a Map of Dedication for Acceptance of Adamsville Road Right-of-Way from the Florence Unified School District.		<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information Only <input type="checkbox"/> Public Hearing <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <ul style="list-style-type: none"> <input type="checkbox"/> Regulatory <input type="checkbox"/> 1st Reading <input type="checkbox"/> 2nd Reading <input type="checkbox"/> Other

RECOMMENDED MOTION/ACTION:

Motion to ratify the Map of Dedication to allow the widening of the Adamsville Road right-of-way in accordance with Resolution No. 1517-15; thereby, accepting non-exclusive public road right-of-way (ROW) from the Florence Unified School District (FUSD).

BACKGROUND/DISCUSSION:

FUSD plans to complete construction or the practice field improvements for Florence High School, as shown in Exhibit "A", including future development of the existing retention area for additional facilities. The practice field improvements allow the Town to acquire additional ROW along Adamsville Road.

At the request of FUSD, Town staff recognized an opportunity to resolve ROW issues with Adamsville Road, west of Central Avenue, as shown on Exhibit "B". Realignment of Adamsville Road will allow an acceptable width for road ROW and negate any issue with the existing Pinal County facility currently located within the Adamsville ROW.

Town staff analyzed possible solutions to the site that could accommodate both the proposed high school practice fields along with the expansion of Adamsville Road. The proposed ROW expansion of Adamsville Road has been preliminarily relocated to be separated from the existing county building on the north side of Adamsville Road to minimize the impact to the high school parcel along the southern ROW. 30 feet of the school parcel would need to be acquired to accommodate the proposed 80 foot ROW for Adamsville Road.

Resolution No. 1517-15, adopted on April 20, 2015, authorized staff to prepare the Map of Dedication. The Town Engineer has reviewed the technical aspects and deems it acceptable for the appropriate dedication.

FINANCIAL IMPACT:

This specific request does not have a financial impact to the Town.

From a long term perspective, the property containing this ROW will be utilized for development and the ROW would then become perpetual Town-owned public roads. This would then be a land asset for the Town and the Town would also maintain the roadways as is with all public ROW.

RECOMMENDATION:

Staff recommends Council ratify the Map of Dedication for Adamsville Road, accepting non-exclusive public road ROW from the Florence Unified School District for the widening of Adamsville Road.

ATTACHMENTS:

- Map of Dedication – Adamsville Road
- Exhibit “A” – Florence High School Grading and Drainage Plan
- Exhibit “B” – Adamsville Roadway Paving Plan Sheet

MAP OF DEDICATION

ADAMSVILLE ROAD (TOWN OF FLORENCE)

SITUATED WITHIN THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 5 SOUTH, RANGE 9 EAST OF THE GILA AND SALT RIVER MERIDIAN, TOWN OF FLORENCE, PINAL COUNTY, ARIZONA

DEDICATION

STATE OF ARIZONA }
COUNTY OF PINAL } SS.

KNOW ALL MEN BY THESE PRESENTS:

THAT FLORENCE UNIFIED SCHOOL DISTRICT NO. 1, AS OWNER, HEREBY PUBLISHES THIS MAP OF DEDICATION FOR "ADAMSVILLE ROAD", BEING A PORTION OF THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 5 SOUTH, RANGE 9 EAST, OF THE GILA AND SALT RIVER MERIDIAN, PINAL COUNTY, TOWN OF FLORENCE, ARIZONA, AS SHOWN HEREON, AND HEREBY DECLARES THAT SAID MAP OF DEDICATION SETS FORTH THE LOCATION AND GIVES THE DIMENSIONS OF THE RIGHT OF WAY CONSTITUTING SAME AND THAT THE RIGHT OF WAY SHALL BE KNOWN BY THE LETTER OR NAME GIVEN ON SAID MAP OF DEDICATION.

THE FLORENCE UNIFIED SCHOOL DISTRICT NO. 1, AS OWNER, HEREBY DEDICATES TO THE TOWN OF FLORENCE THE RIGHT OF WAY AS SHOWN HEREON, FOR USE AS (A) PUBLIC STREETS, AND (B) ANY AND ALL PUBLIC SEWER, WATER, GAS, ELECTRIC, AND ANY OTHER UTILITY SERVICES. THE FLORENCE UNIFIED SCHOOL DISTRICT NO. 1, AS OWNER, HEREBY WARRANTS TO THE TOWN OF FLORENCE THE TITLE TO SAID RIGHT OF WAY AS SHOWN HEREON, AGAINST THE CLAIMS OF ALL PERSONS WHOEVER.

THE UNDERSIGNED FLORENCE UNIFIED SCHOOL DISTRICT NO. 1, HAS HEREBY CAUSED ITS NAME TO BE AFFIXED AND THE SAME TO BE ATTESTED BY THE SIGNATURE OF THE UNDERSIGNED SIGNER THEREUNTO DULY AUTHORIZED THIS ____ DAY

OF _____ 20__.

FLORENCE UNIFIED SCHOOL DISTRICT NO. 1

BY: _____

ITS: _____

ACKNOWLEDGEMENT

STATE OF ARIZONA }
COUNTY OF PINAL } SS.

ON THIS ____ DAY OF _____ 20__, BEFORE ME, THE UNDERSIGNED, PERSONALLY APPEARED,

WHO ACKNOWLEDGED HIMSELF/HERSELF TO BE _____ OF FLORENCE UNIFIED SCHOOL DISTRICT NO. 1, AND BEING AUTHORIZED TO DO SO ON BEHALF OF SAID ENTITY, EXECUTED THIS MAP OF DEDICATION FOR THE PURPOSES THEREIN CONTAINED.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND OFFICIAL SEAL.

NOTARY PUBLIC

MY COMMISSION EXPIRES _____



LOCATION MAP



VICINITY MAP

LEGAL DESCRIPTION

Parcel Description:

The East 473.1 feet of that part of the South half of the Northeast Quarter lying West of the extended West line of Central Ave and South of Adamsville Road in Section 2, Township 5 South, Range 9 East of the Gila and Salt River Meridian, Pinal County, Arizona.

Containing 6.508 acres, more or less.

Dedicated Right of Way:

A Parcel of Land lying within the Northeast Quarter of Section 2, Township 5 South, Range 9 East of the Gila and Salt River Meridian, Pinal County, Arizona, more particularly described as follows:

Commencing at the East Quarter Corner of Section 2 (Cotton Picket Shrine, Found), from which the Northeast Corner of Section 2 (Pinal Alum. Cap, Found) bears North 00 Degree 59 Minutes 55 Seconds West (Bulls of Bearing), a distance of 2630.45 feet and the Center Quarter of Section 2 (3/4" Rebar, Found) bears North 89 Degree 45 Minutes 46 Seconds West, a distance of 2638.70 feet.

Thence, along the South line of the Northeast Quarter of said Section 2, North 89 Degree 45 Minutes 47 Seconds West, a distance of 866.44 feet to a point on the West Right of Way line of Central Street;

Thence, along said West line, North 00 Degree 03 Minutes 20 Seconds West, a distance of 808.14 feet to the POINT OF BEGINNING;

Thence, South 78 Degree 45 Minutes 17 Seconds West, a distance of 474.83 feet to a point on the West line of the Parent Parcel;

Thence, along said West line, North 00 Degree 13 Minutes 59 Seconds East, a distance of 20.61 feet to point on the South Right of Way line of Adamsville Road;

Thence, along said South line, North 78 Degree 45 Minutes 17 Seconds East, a distance of 474.67 feet to the Northeast Corner of the Parent Parcel;

Thence, along the East line of the Parent Parcel, South 00 Degree 03 Minutes 20 Seconds East, a distance of 20.58 feet to the POINT OF BEGINNING.

Containing 14,243 square feet or 0.327 acres, more or less.

BASIS OF BEARING

THE EAST LINE OF THE NORTHEAST QUARTER OF SECTION 2 (THE EAST QUARTER CORNER BEING A COTTON PICKET SHRINE, FOUND) AND THE NORTHEAST CORNER BEING A PINAL ALUMINUM CAP, FOUND), TOWNSHIP 5 SOUTH, RANGE 9 EAST OF THE GILA AND SALT RIVER MERIDIAN, PINAL COUNTY, ARIZONA, BEARING BEING N00°39'55" W. THE HORIZONTAL DISTANCE BETWEEN MONUMENTS BEING 2630.45'.

SHEET INDEX

SHEET NO.	CONTENTS
1 OF 2	COVER SHEET
2 OF 2	LAYOUT SHEET

REFERENCED DOCUMENTS

DOC. TYPE	RECORDED AS
DEED	1988-035969
DEED	2006-005877
FINAL PLAT	2010-015714
FINAL PLAT	2009-008728
TOPOGRAPHIC SURVEY OF APR 2002-10-027 BY MANDI ENGINEERING DRAINING No.150126	NOT RECORDED
BOUNDARY SURVEY	2006-117435
RESULTS OF SURVEY	2004-078405
RESULTS OF SURVEY	06-2 PG 155
RESOLUTION No. 1216-09	2009-127310
DEVELOPMENT AGREEMENT	2003-006477

APPROVALS

APPROVED BY THE COMMUNITY DEVELOPMENT DIRECTOR AND THE TOWN ENGINEER OF THE TOWN OF FLORENCE, ARIZONA.

THIS ____ DAY OF _____ 20__

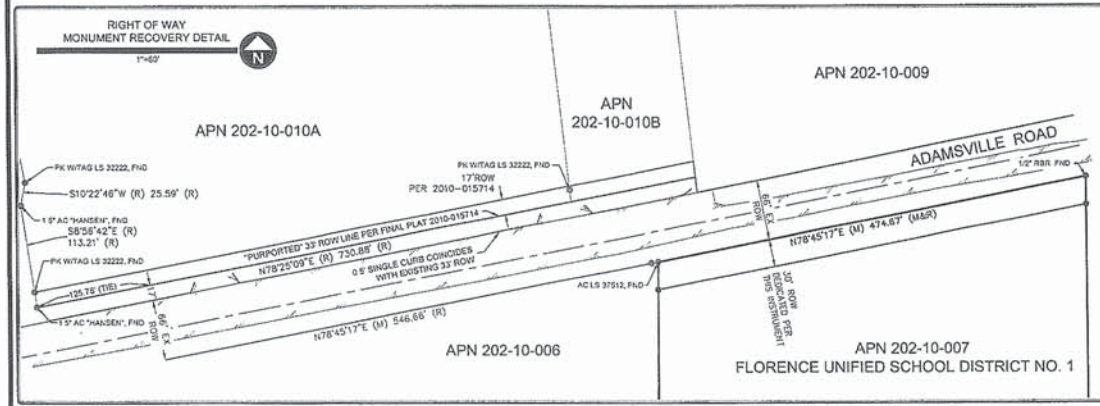
APPROVED BY: _____ DATE: _____
COMMUNITY DEVELOPMENT DIRECTOR
TOWN OF FLORENCE, ARIZONA

APPROVED BY: _____ DATE: _____
TOWN ENGINEER
TOWN OF FLORENCE, ARIZONA

APPROVED BY THE COUNCIL OF THE TOWN OF FLORENCE, ARIZONA THIS ____ DAY OF _____ 20__

APPROVED BY: _____ DATE: _____
MAYOR

ATTEST: _____ DATE: _____
TOWN CLERK



RECORDER

STATE OF ARIZONA }
COUNTY OF PINAL } SS.

I hereby certify that the within instrument is filed in the official records of this County as follows:
Date: _____
Requester: _____
Witness my hand and official seal:
Virginia Ross Pinal County Recorder
By: _____ County

OWNER FLORENCE U.S.D. NO. 1

P.O. BOX 2850
FLORENCE, ARIZONA 85132
520.251.1877

SURVEYOR BAXTER DESIGN GROUP, LLC

7580 N. DOBSON RD., STE. 200
SCOTTSDALE, AZ 85256
480.818.6201

LAND USE INFORMATION

GROSS AREA 8.508 ACRES
DEDICATED ROW 0.327 ACRES
NET AREA 8.177 ACRES



CERTIFICATION
THIS IS TO CERTIFY THAT THIS MAP OF DEDICATION IS CORRECT AND ACCURATE AND THE MONUMENTS DESCRIBED HEREIN HAVE EITHER BEEN SET OR LOCATED AS DESCRIBED TO THE BEST OF MY KNOWLEDGE AND BELIEF.

DATE: NOVEMBER 3, 2014
DESIGNED BY: BOG
DRAWN BY: STB
REVIEWED BY: JWH
PROJECT: 2-10-15
ISSUE: MAP OF DEDICATION
J.W. WEEKS, PLS 43311 BAXTER DESIGN GROUP, LLC
7580 N. DOBSON RD., STE. 200, SCOTTSDALE, AZ 85256
480.818.6201

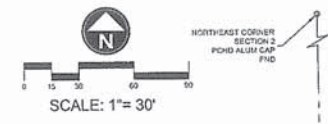
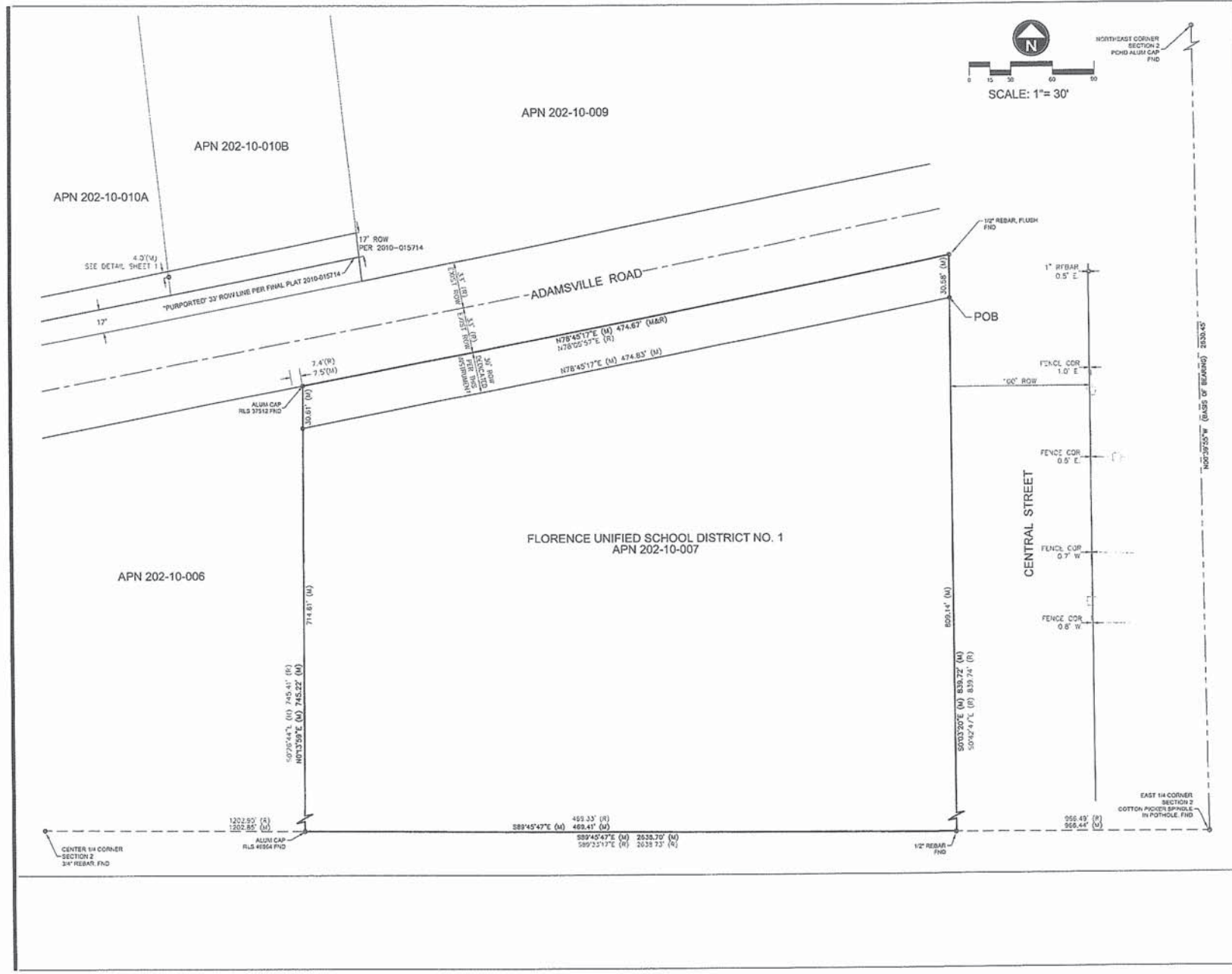
REVISIONS:

NO.	DATE	DESCRIPTION

FLORENCE U.S.D. NO. 1 ADAMSVILLE ROAD MAP OF DEDICATION

SITUATED WITHIN THE NORTHEAST QUARTER, SECTION 2, TOWNSHIP 5 SOUTH, RANGE 9 EAST OF THE GILA AND SALT RIVER MERIDIAN, TOWN OF FLORENCE, PINAL COUNTY, ARIZONA

COVER SHEET
SHEET 1 OF 2



RECORDER

STATE OF ARIZONA
COUNTY OF PINAL 55

I hereby certify that the within instrument is filed in the official records of this County as follows:

Date: _____
Request of: _____
Witness my hand and official seal
Vivian Flores Pinal County Recorder
By: _____ Pinal County Recorder Deputy

SYMBOL LEGEND

- FOUND MONUMENT AS NOTED
- SET MONUMENT AS NOTED

LINE LEGEND

- CONCRETE CURB
- CENTERLINE OF ROADWAY
- LOT LINE
- ROW LINE
- SECTION LINE
- M/D SECTION LINE
- EDGE OF PAVEMENT
- PARENT PARCEL LINE
- FENCE



DATE: NOVEMBER 3, 2014
DESIGNED BY: BOB
DRAWN BY: SIS
REVIEWED BY: JIM
PROJECT: MAP OF DEDICATION
ISSUE: MAP OF DEDICATION

REVISIONS:

NO.	DATE	DESCRIPTION

FLORENCE U.S.D. NO. 1
ADAMSVILLE ROAD
MAP OF DEDICATION

SITUATED WITHIN THE NORTHEAST QUARTER, SECTION 2, TOWNSHIP 8 SOUTH, RANGE 9 EAST OF THE GILA AND SALT RIVER MERIDIAN, TOWN OF FLORENCE PINAL COUNTY, ARIZONA

LAYOUT SHEET
SHEET 2 OF 2

GRADING AND DRAINAGE PLAN

Basin Calculations

BASIN					
Contour	Area	Avg Area	Depth	Inc Vol	Total Vol
ft	ft ²	ft ²	ft	ft ³	ft ³
1484.00	25544				
1495.00	27440	20492	1	20492	20492
				Volume Provided=	20492 ft ³
					0.61 acre-ft

Florence High - Practice Fields

STORM WATER RUNOFF SUMMARY

BRODERICK ENGINEERING, LLC
PROJECT #: 13281

RETENTION REQUIREMENTS

VOLUME REQUIRED $V_R = C \cdot (P/12) \cdot A$

ONSITE RETENTION REQUIRED

$P = 100\text{YR-2HR} (R_0) = 2.482$

Site Area	AREA (SF)	C	Runoff Vol. (CF)
Undeveloped District	135,044	0.50	18,034
Lawns/Parks (Ball Fields)	145,826	0.31	9,350
TOTAL	300,870		27,384

Runoff Vol. (CF)

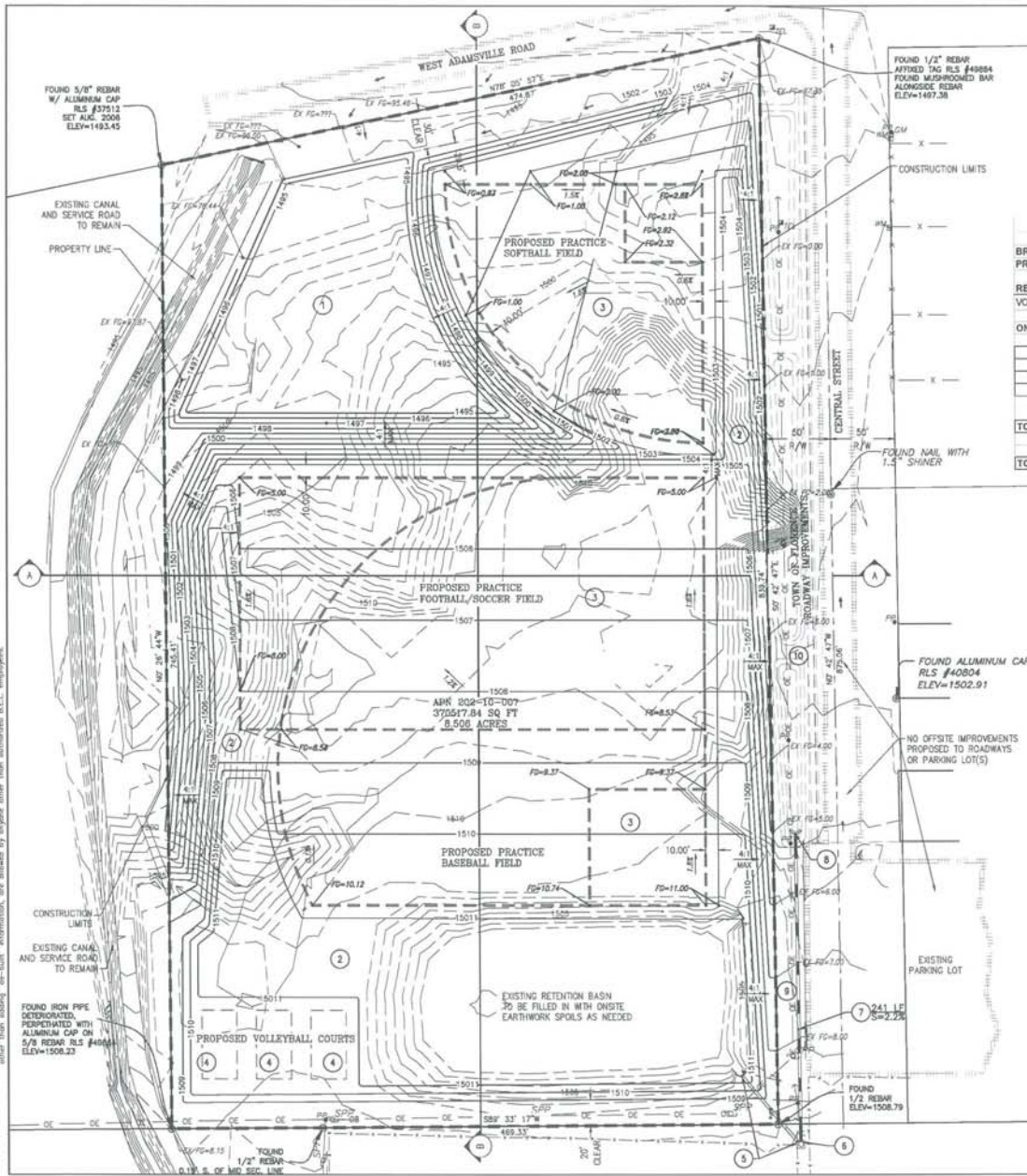
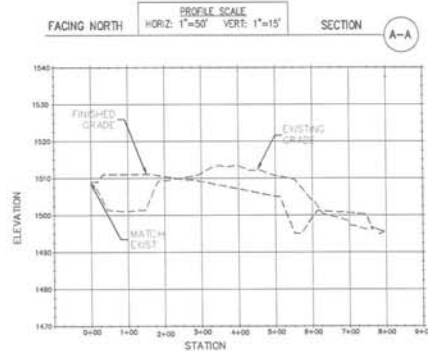
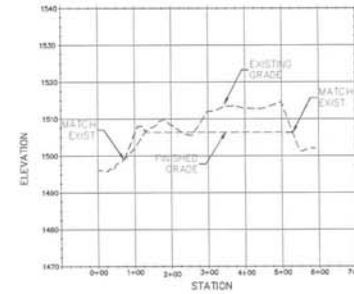
TOTAL NEW RUNOFF CREATED (VOLUME REQUIRED) 27,384

Runoff Vol. (CF)

TOTAL VOLUME PROVIDED 26,492

CONSTRUCTION NOTES

- 1 CONSTRUCT RETENTION BASIN AS SHOWN, MAX DEPTH OF 12 INCHES, 4:1 MAX SIDE SLOPES, MINIMUM 90% COMPACTION OF SIDES
- 2 CONSTRUCT BERM OR MOUND AS SHOWN, MIN. 5% COMPACTION
- 3 BALL FIELD CONSTRUCTION BY OTHERS (REFERENCE ONLY)
- 4 PROPOSED VOLLEYBALL COURTS BY OTHERS (REFERENCE ONLY)
- 5 CUT AND PLUG EXISTING STORM DRAIN LINE. ABANDON IN PLACE.
- 6 MAKE WATERIGHT CONNECTION TO EXISTING MANHOLE
- 7 INSTALL 24" STORM DRAIN LINE
- 8 INSTALL HEADWALL, TYPE "U" PER MAG STD DTL 501-1
- 9 RESTORE LANDSCAPING TO OWNER SATISFACTION
- 10 CENTRAL STREET RETENTION SYSTEM BY OTHERS



BRODERICK ENGINEERING L.L.C.
1000 WEST ADAMSVILLE ROAD
SUITE 100
MARIETTA, GA 30067
PH: 404-876-8333
FAX: 404-876-8334



FLORENCE HIGH SCHOOL - PRACTICE FIELDS
DESIGNED BY: DBL
CHECKED BY: DBL
DATE: MARCH 2015
PROJECT NO: 13281
PLAN SCALE: 1"=40'
SHEET 2 OF 4
DESIGNED BY: MHH
CHECKED BY: DBL

BRODERICK ENGINEERING L.L.C.
1000 WEST ADAMSVILLE ROAD
SUITE 100
MARIETTA, GA 30067
PH: 404-876-8333
FAX: 404-876-8334

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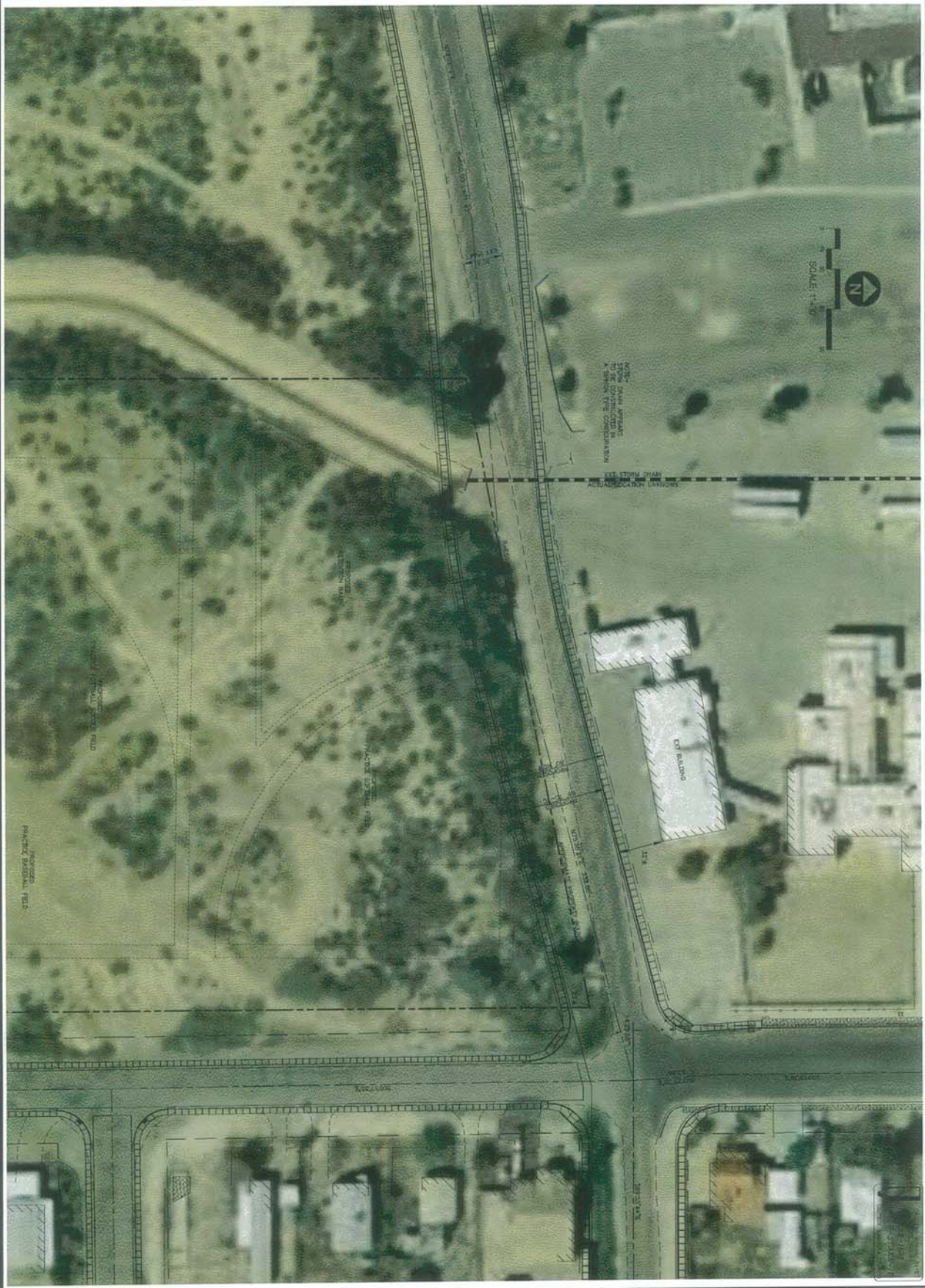



EXHIBIT - B

<p>EXHB SHEET 1 OF 1 V. R.</p>	 BAXTER DESIGN GROUP 7000 N. DeSoto Rd Suite 200 Chandler, AZ 85226 (480) 838-8883	<p>TOWN OF FLORENCE ADAMSVILLE ROADWAY IMPROVEMENTS PAVING PLAN SHEET ALTERNATIVE ADAMSVILLE ROAD ALIGNMENT</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="font-size: small;">DATE:</td> <td>PRELIMINARY 01.05.14</td> </tr> <tr> <td style="font-size: small;">DESIGNED BY:</td> <td>STAFF</td> </tr> <tr> <td style="font-size: small;">DRAWN BY:</td> <td>STAFF</td> </tr> <tr> <td style="font-size: small;">CHECKED BY:</td> <td></td> </tr> <tr> <td style="font-size: small;">PROJECT:</td> <td>TOWNSHIP</td> </tr> <tr> <td style="font-size: small;">SCALE:</td> <td>AS SHOWN</td> </tr> <tr> <td style="font-size: small;">CONTRACT:</td> <td></td> </tr> </table>	DATE:	PRELIMINARY 01.05.14	DESIGNED BY:	STAFF	DRAWN BY:	STAFF	CHECKED BY:		PROJECT:	TOWNSHIP	SCALE:	AS SHOWN	CONTRACT:		
DATE:	PRELIMINARY 01.05.14																	
DESIGNED BY:	STAFF																	
DRAWN BY:	STAFF																	
CHECKED BY:																		
PROJECT:	TOWNSHIP																	
SCALE:	AS SHOWN																	
CONTRACT:																		

	TOWN OF FLORENCE COUNCIL ACTION FORM	<u>AGENDA ITEM</u> 8b.
MEETING DATE: July 6, 2015 DEPARTMENT: Public Works STAFF PRESENTER: Jess Knudson Assistant to the Manager SUBJECT: Accept a \$10,000 donation from Arnold Salazar for the expansion of the Florence Cemetery.		<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information Only <input type="checkbox"/> Public Hearing <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Regulatory <input type="checkbox"/> 1st Reading <input type="checkbox"/> 2nd Reading <input type="checkbox"/> Other

RECOMMENDED MOTION/ACTION:

Accept a \$10,000 donation from Mr. Arnold Salazar and proceed with Phase II of the cemetery expansion.

BACKGROUND/DISCUSSION:

Mr. Arnold Salazar has offered to donate \$10,000 to the Town of Florence for the platting, surveying and construction of the Phase II expansion to the Florence Cemetery. The expansion of the Florence Cemetery would add 2,486 plots to the existing 9984 developed plots already in the cemetery. There are 4,228 vacant plots in the existing Florence Cemetery, of which 42% are available for purchase. There are interment areas within the cemetery with reservations for tribal council, indigent and similar areas typically conveyed.

Mr. Arnold Salazar currently owns 60 empty plots in the Florence Cemetery, but they are not in proximity to existing plots where his deceased family members are interred. He would like to have all of his plots in the same area. Since there are no plots currently available in the vicinity of his deceased relatives, Mr. Salazar is requesting the Town accept his donation of \$10,000 and complete Phase II of the expansion of the Florence Cemetery expansion.

If the Town Council accepts this donation, the Town would transfer ownership of his existing 60 plots to an area in Phase II that is closer to his interred relatives. The transfer of plots is common practice and is permitted by the Town of Florence Cemetery Rules and Regulations.

FINANCIAL IMPACT:

The Public Works Department solicited bids for re-platting the cemetery expansion and surveying the block and lot corners of the additional 864 plots. The low bid for this work is \$8,600. The remaining \$1,400 would be used within the cemetery as needed.

STAFF RECOMMENDATION:

Accept the donation from Mr. Arnold Salazar and proceed with Phase II expansion of the Florence Cemetery, allowing the plot exchange with a proper transfer of conveyance.

ATTACHMENTS:

Aerial photo showing the proposed Phase II expansion.







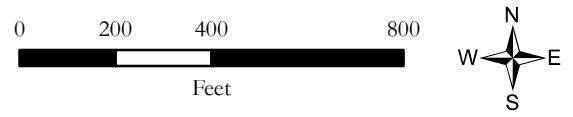
E Salazar Rd

N Cemetery Ln

Proposed
Phase II
Cemetery
Expansion

Existing Phase 1
Cemetery Plat

-  Town Limits
-  Proposed Phase II Cemetery Expansion
-  Existing Phase I Cemetery Plat
-  Cemetery Property Boundary



Date Created: 6/1/2015 Date Modified: 6/1/2015

This map is created for reference purposes only and is to be used at your own risk. The Town of Florence makes no warranty as to the accuracy or completeness of the information contained in this map and assumes no liability for any errors or omissions contained therein, nor for any direct, indirect, or consequential damages which may be caused by its use. It is the user's responsibility to verify all information contained herein. 2015-79

Proposed Cemetery Expansion



Town of Florence

**Town of Florence
Summary of Warrants Paid
As of May 2015**

Source	Amount
Accounts Payable-Warrant Register	4,134,134.13
ACH/Wire Transfers	
sales tax payments - ADOR	18,864.74
child support/assignment PR levys	4,970.64
credit/debit/analysis/bank fees	4,098.76
FSA Collateral & Disbursements	3,028.79
AFLAC payments	4,667.02
health insurance payments - Blue Cross	179,139.08
deferred comp payments	2,761.00
Total Transfers	217,530.03
Electronic Retirement Transfers	
ppd 1 - ASRS	46,599.90
ppd 2 - ASRS	45,710.26
ppd 1 - Securian (Firefighter Pension)	275.61
ppd 2 - Securian (Firefighter Pension)	292.20
Total Retirement Transfers	92,877.97
Payroll Transfers	
ppd 1	215,407.81
ppd 2	221,074.58
ppd 3	221,036.30
Total Payroll Transfers	657,518.69
Credit Union Transfers	
ppd 1	4,170.62
ppd 2	4,170.62
Total Credit Union Transfers	8,341.24
Electronic State Tax Transfers	
ppd 1	7,854.45
ppd 2	8,214.22
Total State Tax Deposits	16,068.67
Electronic Federal Tax Transfers	
ppd 1	65,217.25
ppd 2	66,363.75
Total Federal Tax Deposits	131,581.00
General Checking Account	\$5,258,051.73
Total Warrants	\$5,258,051.73

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
Accounts Payable							
10201500	98833	5/11/2015	WEX BANK	40676120	4/30/2015	FUEL EXPENSE	17,705.84
10202000	98829	5/11/2015	AZ STATE TREASURER	Apr-15	5/1/2015	STATE JCEF Court Fines & Fees	478.10
10202500	98829	5/11/2015	AZ STATE TREASURER	Apr-15	5/1/2015	ZFAR 1 Court Fines & Fees	2,176.59
10202501	98829	5/11/2015	AZ STATE TREASURER	Apr-15	5/1/2015	ZFAR 2 Court Fines & Fees	748.45
10203000	98832	5/11/2015	PINAL COUNTY TREASURER	Apr-15	5/1/2015	Justice Court Fee	68.45
10204000	98829	5/11/2015	AZ STATE TREASURER	Apr-15	5/1/2015	STATE SURCHARGES Court Fines & Fees	10,189.53
10209000	98829	5/11/2015	AZ STATE TREASURER	Apr-15	5/1/2015	Victims Rights Enforcement Court Fines & Fees	86.99
10210300	98900	5/20/2015	PRINCIPAL LIFE COMPANY	10446831	5/1/2015	INSURANCE PREMIUM	4,091.82
				REF-INV CHGD			
10216000	99030	5/28/2015	Morning Star Farms	3/15	5/27/2015	Refund rental property tax charged in error	197.06
10225000	98830	5/11/2015	AZ PUBLIC SAFETY RETIREMNT	PPE 50115PD	5/11/2015	RETIREMENT CONTRIBUTIONS POLICE	16,043.16
10225000	98962	5/27/2015	AZ PUBLIC SAFETY RETIREMENT	PPE 515/15 PD	5/27/2015	RETIREMENT CONTRIBUTIONS POLICE	15,523.07
10225100	98830	5/11/2015	AZ PUBLIC SAFETY RETIREMNT	PPE 50115 FIRE	5/11/2015	RETIREMENT CONTRIBUTIONS FIRE	11,801.26
10225100	98962	5/27/2015	AZ PUBLIC SAFETY RETIREMNT	PPE 0515/15FIRE	5/27/2015	RETIREMENT CONTRIBUTIONS FIRE	14,233.91
10226200	98900	5/20/2015	PRINCIPAL LIFE COMPANY	10446831	5/1/2015	Dental premiums	8,985.39
10226300	98913	5/20/2015	VISION SERVICE PLAN	122539961.3	5/1/2015	VISION INSURANCE	2,149.94
10231000	98824	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Interest refund	15.93
10231000	98824	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Refund SS	225.00
10231000	98825	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Interest Refund	15.93
10231000	98825	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Refund SS	225.00
10231000	98826	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Interest refund	19.77
10231000	98826	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	SS Refund	256.50
10231000	98827	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Interest Refund	23.01
10231000	98827	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Refund Social Security	325.00
10231000	98828	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Interest Refund	19.77
10231000	98828	5/8/2015	TEMPORARY VENDOR	JN 2012	5/1/2015	Refund SS	256.50
10232000	98848	5/12/2015	Internal Revenue Service	PPE 0501/15	5/21/2015	Levy	385.83
10232000	98860	5/12/2015	United States Treasury	PPE 0501/15	5/11/2015	Levy	75.00
10232000	98983	5/27/2015	Internal Revenue Service	PPE 0515/15	5/27/2015	Levy	516.20
10232000	99011	5/27/2015	United States Treasury	PPE 0515/15	5/27/2015	Levy	75.00
10240000	98831	5/11/2015	Nationwide Retirement	PPE 0501/15	5/11/2015	Nationwide - deferred comp	5,657.65
10240000	98895	5/20/2015	Nationwide Retirement	0501/15PPE	5/18/2015	Nationwide - deferred comp	450.00
10240000	98991	5/27/2015	Nationwide Retirement	PPE 515/15	5/27/2015	Nationwide - deferred comp	6,870.77
10241000	98861	5/12/2015	UNITED WAY OF PINAL CTY	PPE 501/15	5/11/2015	EMPLOYEES CONTRIBUTIONS	2.00
10241000	99012	5/27/2015	UNITED WAY OF PINAL CTY	PPE 0515/15	5/27/2015	EMPLOYEE'S CONTRIBUTIONS	2.00
10243000	98896	5/20/2015	NEW YORK LIFE INSURANCE	15-May	5/4/2015	Monthly invoice	416.29
10250038	98829	5/11/2015	AZ STATE TREASURER	Apr-15	5/1/2015	STATE FINES	845.70

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
General Fund Revenue							
10320212	98785	5/6/2015	TEMPORARY VENDOR	8513471	5/5/2015	Refund Permit	321.25
10320212	98785	5/6/2015	TEMPORARY VENDOR	REF/PERMIT	5/1/2015	Refund Permit	181.25
10320212	98818	5/8/2015	TEMPORARY VENDOR	REF-PERMIT	5/6/2015	Refund Permit	181.25
				SWIM-REF			
10339603	99026	5/28/2015	TEMPORARY VENDOR	GARCIA	5/20/2015	Refund unable to participate	60.00
10339604	98927	5/22/2015	TEMPORARY VENDOR	STEVENS	5/13/2015	Refund event did not attend	20.00
10348777	98830	5/11/2015	AZ PUBLIC SAFETY RETIREMNT	PPE 50115 FIRE	5/11/2015	Fire INSURANCE PREMIUM TAX	(1,033.62)
10348777	98962	5/27/2015	AZ PUBLIC SAFETY RETIREMENT	PPE 0515/15FIRE	5/27/2015	Fire INSURANCE PREMIUM TAX	(1,033.62)
				REF-INV CHGD			
10350697	99030	5/28/2015	Morning Star Farms	3/15	5/27/2015	Refund rental charges that were not due	7,882.94
Town Council							
10501201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	261.04
10501205	98737	5/6/2015	Casa Grande Newspapers	PN REHAB BID	4/23/2015	Bid Notice	23.46
10501301	98753	5/6/2015	Florence True Value Hardware	214592	12/10/2014	Key for Council	2.71
10501404	912753	5/14/2015	PAPER PLUS	043015 STMT	4/20/2015	Special Election reminder postcards	403.91
Town Admimistration							
10502201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	206.68
10502217	98770	5/6/2015	MARIO E. DIAZ & ASSOCIATES	MAR & APR 15	4/6/2015	Lobbying Services for March & April	5,000.00
10502217	98770	5/6/2015	MARIO E. DIAZ & ASSOCIATES	15-May	5/1/2015	Contract Lobbying Services	2,500.00
10502217	99001	5/27/2015	SHRED-IT USA	9405772950	5/7/2015	Shredding - Admin	22.67
10502301	98796	5/6/2015	Wist Office Products	1713987-000	4/30/2015	Minute Book Sheets	140.10
10502301	98853	5/12/2015	OFFICE DEPOT INC	768757979-001	5/5/2015	Office Supplies	82.20
10502301	98853	5/12/2015	OFFICE DEPOT INC	768758864-001	5/5/2015	Office Supplies	345.87
10502301	98853	5/12/2015	OFFICE DEPOT INC	768758865-001	5/5/2015	Office Supplies	10.74
10502301	98853	5/12/2015	OFFICE DEPOT INC	768758866-001	5/5/2015	Office Supplies	17.39
10502301	98992	5/27/2015	OFFICE DEPOT INC	770377484-001	5/19/2015	Office Chairs for Administration	357.37
10502301	98992	5/27/2015	OFFICE DEPOT INC	770378754-001	5/15/2015	2 year warranty for Admin. Chairs	71.98
10502301	912753	5/14/2015	AMAZON.COM	043015 STMT	4/27/2015	Jump drives for Council and Clerk's Office	43.84
10502401	98883	5/20/2015	FLORENCE WOMANS CLUB	9012015	5/1/2015	Women's club calendars	102.00
10502401	98904	5/20/2015	SECRETARY OF STATE	YH RENEW	5/19/2015	Notary Renewal for Yvonne Hazelton	43.00
Municipal Court							
10503201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	(7.37)
10503217	98841	5/12/2015	DOUGLAS SCOTT CAMPBELL	May-15	5/11/2015	Pro-tem services	175.00

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10503301	98941	5/22/2015	OFFICE DEPOT INC	767327537-001	4/24/2015	Office Supplies-pens & ink	51.17
Legal							
10504217	98777	5/6/2015	RICHARD V. HUSK	15-May	5/1/2015	Professional Services	2,500.00
10504217	98880	5/20/2015	DICKINSON WRIGHT PLLC	995349	5/1/2015	Legal services - Town March 2015	13,500.00
10504401	98891	5/20/2015	LEXIS NEXIS	1504428774	4/30/2015	Legal research April 2015	181.00
Finance							
10505201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	63.49
10505202	98912	5/20/2015	U. S. Post Master	MAY 15 RESERVE	5/13/2015	Utility Billings Advanced Infosytems Mailers	7,500.00
10505202	98994	5/27/2015	Pitney Bowes Inc	731293	4/25/2015	Postage machine supplies	20.33
10505202	98994	5/27/2015	Pitney Bowes Inc	908913	5/10/2015	Postage machine supplies	229.49
10505204	98863	5/20/2015	Advanced Infosystems	12267	5/12/2015	Data processing of utility bills	949.64
10505217	99001	5/27/2015	SHRED-IT USA	9405772950	5/7/2015	Shredding - Finance	22.66
10505227	98833	5/11/2015	WEX BANK	40676120	4/30/2015	Bank Fees	5.00
10505301	98897	5/20/2015	OFFICEMAX INCORPORATED	217124	4/17/2015	Display Rack for Forms in Lobby	328.60
10505301	98897	5/20/2015	OFFICEMAX INCORPORATED	258384	5/8/2015	Credit	(300.47)
10505301	98897	5/20/2015	OFFICEMAX INCORPORATED	258538	4/22/2015	Display Rack for Forms in Lobby	297.31
10505301	98941	5/22/2015	OFFICE DEPOT INC	766191177-001	4/17/2015	Toner for Payroll, Paper, Misc. supplies	518.68
10505301	98941	5/22/2015	OFFICE DEPOT INC	766223822-001	4/20/2015	Toner for Payroll, Paper, Misc. supplies	3.96
10505301	98941	5/22/2015	OFFICE DEPOT INC	766223823-001	4/17/2015	Toner for Payroll, Paper, Misc. supplies	12.61
10505335	98984	5/27/2015	Jarco Industries	SI-404740	4/13/2015	Window Speakers-Town Hall Finance Lobby Windows	1,372.01
10505408	98794	5/6/2015	WALMART COMMUNITY	29945	4/29/2015	Coffee Supplies	110.87
10505408	912753	5/14/2015	WALMART COMMUNITY	043015 STMT	4/3/2015	First Aid Supplies	39.12
10505420	912753	5/14/2015	CASELLE, INC.	043015 STMT	4/3/2015	Monthly Maintenance and Support for April	1,496.00
Human Resources							
10508201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	20.38
10508205	98968	5/27/2015	CASA GRANDE NEWSPAPERS	I86488	4/30/2015	Classified Ad	13.03
10508217	98963	5/27/2015	Benefit Intelligence, Inc.	23	5/12/2015	Monthly Consult A Doc Services	607.50
10508301	98856	5/12/2015	SCOTT BARBER	RIEM/42715	4/27/2015	Boards and Commissions Reimbursement	67.14
10508314	98944	5/22/2015	PINAL CO. FED CREDIT UNION	120YR JN 15	5/20/2015	Visa Gift Card	205.00
10508314	912753	5/14/2015	BAUDVILLE	043015 STMT	4/9/2015	3 Retirement awards	519.04
Community Development							
10510201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	90.26
10510203	98949	5/22/2015	Toshiba Business Solutions	11839400	5/4/2015	monthly lease and allowance	337.63
10510203	98949	5/22/2015	Toshiba Business Solutions	58429	4/28/2015	monthly lease and allowance	810.56

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10510205	98968	5/27/2015	CASA GRANDE NEWSPAPERS	PN PZC1115-ZC	4/16/2015	Public notice publication notice of public hearing	26.44
10510301	98941	5/22/2015	OFFICE DEPOT INC	76528958-001	4/13/2015	Office supplies-card stock	50.42
10510301	98992	5/27/2015	OFFICE DEPOT INC	765258183-001	5/11/2015	Office supplies-refund	(50.88)
10510401	98866	5/20/2015	Assoc. of State Floodplain	ME 2015-16	5/13/2015	CFM membership renewal-Mark Eckhoff	60.00
10510402	912753	5/14/2015	HOTEL five	043015 STMT	4/21/2015	Hotel Five stay for APA Conference in Seattle Wa.	729.34
Police							
10511201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	331.36
10511201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	DATA CARDS	1,124.05
10511215	98869	5/20/2015	BIA	May-15	5/1/2015	104233-electric	148.66
10511215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	1,454.78
10511217	99001	5/27/2015	SHRED-IT USA	9405772950	5/7/2015	Shredding - Police	22.67
10511222	98948	5/22/2015	THE WATER SHED	229283	4/27/2015	Ice for Police Department	9.59
10511222	98948	5/22/2015	THE WATER SHED	774630	4/13/2015	Ice for Police Department	10.97
10511222	99038	5/28/2015	THE WATER SHED	965930	5/13/2015	Ice for PD	17.28
10511222	99038	5/28/2015	THE WATER SHED	965956	5/18/2015	Ice for PD	10.97
10511301	98813	5/8/2015	OFFICE DEPOT INC	766717959-001	4/21/2015	Office supplies - ink, scissors...	273.33
10511301	98813	5/8/2015	OFFICE DEPOT INC	766718111-001	4/21/2015	Office supplies - ink, scissors...	27.15
10511301	99007	5/27/2015	The Office Center Inc.	0106835-001	3/26/2015	Office Supplies - storage bins, key tags, cartridges	1,491.36
10511301	99037	5/28/2015	The Office Center Inc.	0106986-001	5/14/2015	Office Supplies-chair/cartridges	760.97
10511444	99031	5/28/2015	Mosaic's Florence Fudge Shop	MEMORIALWK	5/22/2015	Luncheon for Police Memorial Appreciation Week	720.00
10512207	98950	5/22/2015	UNITED EXTERMINATING	171357	5/1/2015	Exterminating fees	35.00
10512207	98950	5/22/2015	UNITED EXTERMINATING	171358	5/1/2015	Exterminating fees	35.00
10512207	98989	5/27/2015	LANGUAGE LINE SERVICES	3590863	4/30/2015	Language Line Service	1.33
10512210	98802	5/8/2015	Canyon State Wireless	1242361	4/17/2015	Repair dispatch monitor/radio	285.00
10512210	98802	5/8/2015	Canyon State Wireless	1242439	1/6/2015	Dispatch console cables moved/buttons checked	190.00
10512210	98802	5/8/2015	Canyon State Wireless	1250137	2/6/2015	Labor/repair cobwan	47.50
10512210	98802	5/8/2015	Canyon State Wireless	2113613	2/20/2015	Radio labor/repair	760.00
10512210	98979	5/27/2015	Goserco, Inc.	8525	5/5/2015	Warranty for maintenance	1,536.52
10512211	98959	5/27/2015	AL & RILEY Air Condition	236466	4/16/2015	PD Evidence Walk-In repairs and modifications	17,807.38
10512215	98905	5/20/2015	SOUTHWEST GAS CORP	May-15	5/11/2015	Police Evidence Natural Gas	45.49
10512215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	3,021.26
10512217	98815	5/8/2015	PINAL CO ANIMAL CONTROL	JULY-DEC 14	4/24/2015	Animal Control Bill July 2014 - December 2014	8,956.13
10512301	98992	5/27/2015	OFFICE DEPOT INC	766717959-002	4/24/2015	Office Supplies-rulers	1.86
10512301	98992	5/27/2015	OFFICE DEPOT INC	766861328-001	4/29/2015	Office Supplies-paper	10.27
10512301	98992	5/27/2015	OFFICE DEPOT INC	768572014-001	5/1/2015	Office Supplies - finger pads, refills	52.14
10512301	98992	5/27/2015	OFFICE DEPOT INC	768572086-001	5/1/2015	Office Supplies	30.65

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10512301	99007	5/27/2015	The Office Center Inc.	0106888-001	5/4/2015	Office Supplies - paper, binders, banner, chairs	1,616.58
10512403	912753	5/14/2015	myPearsonStore.com	043015 STMT	4/28/2015	Training Book for Dispatch from Pearson	231.88
10514302	98663		Void			Voided Check	(119.94)
10514302	98821	5/8/2015	STEWART - Batteris Plus	877216120	4/16/2015	Bulbs/batteries for OPS	61.85
10514302	98960	5/27/2015	AZ CORRECTIONAL INDUSTRIES	400964	5/6/2015	Metal engraving	26.56
10514302	98990	5/27/2015	MED-TEC Resource, Inc.	39526	2/4/2015	Monoject syringes	37.48
10514302	99005	5/27/2015	SPECIAL OLYMPICS ARIZONA	12397	4/9/2015	Special Olympics Torch Run Shirts	119.94
10514302	99018	5/28/2015	DASH MEDICAL GLOVES	INV0927972	5/15/2015	MEDICAL GLOVES for calls (8) cases	487.20
10514302	99027	5/28/2015	MELANIE CROUNSE	REFUND 42015	4/20/2015	Reimbursement for Victim Services items	8.15
10514304	98801	5/8/2015	CAMPBELL, DON J.	REIM 42315	4/23/2014	Reimbursement for uniform shirt	30.00
10514304	98816	5/8/2015	Pinal County Uniforms	293	4/15/2015	Silver Name Tag	14.12
10514304	98878	5/20/2015	DANIEL HUGHES	REIM 50515	5/5/2015	Reimbursement for uniform shirt	30.00
10514304	98879	5/20/2015	DEANNA M. AGUILERA	REIM 50515	5/1/2015	Reimbursement for PD shirt	30.00
10514304	99013	5/27/2015	UNIVERSAL POLICE SUPPLY INC	176124	5/5/2015	Uniforms for SWAT - Guilin	162.13
10514307	912753	5/14/2015	CHEWY.COM	043015 STMT	4/28/2015	K-9 dog food @ Chewy.Com	457.39
10514309	98855	5/12/2015	QUALIFICATION TARGETS, INC.	21501424	5/5/2015	Targets for firearms	301.38
10514312	99034	5/28/2015	Skaggs Companies, Inc.	2482808RI	5/11/2015	(2) Mace Holders	56.38
10514312	99034	5/28/2015	Skaggs Companies, Inc.	2482816RI	5/11/2015	(2) radio carriers	83.88
10514314	98803	5/8/2015	Casa Grande Counseling	741	4/9/2015	Psych Exam	200.00
10514314	98819	5/8/2015	SONORA QUEST LABS	53848685	4/6/2015	Laboratory Service - Foster	47.19
10514314	98976	5/27/2015	FLORENCE CLINIC	100129482	4/6/2015	Medical services	150.00
10514314	98976	5/27/2015	FLORENCE CLINIC	5481	1/9/2015	Medical services	150.00
10514314	99002	5/27/2015	SONORA QUEST LABS	53859230	4/6/2015	Lab Services - Foster	47.19
10514403	98986	5/27/2015	KENNETH BURNSIDE	413-15/15	4/20/2015	Per diem for training	55.00

Fire

10515201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	637.89
10515201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	DATA CARDS	1,124.05
10515203	98945	5/22/2015	POSITIVE PROMOTIONS	5247581	5/6/2015	Emergency preparedness guides	1,013.45
10515207	98950	5/22/2015	UNITED EXTERMINATING	172420	5/1/2015	Pest control	25.00
10515215	98869	5/20/2015	BIA	May-15	5/1/2015	104233-electric	148.67
10515215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	1,247.80
10515301	98992	5/27/2015	OFFICE DEPOT INC	770207358-001	5/12/2015	Expanding file folders	14.18
10515301	98992	5/27/2015	OFFICE DEPOT INC	770209859-001	5/12/2015	Expanding file folders	9.53
10515301	98992	5/27/2015	OFFICE DEPOT INC	770335152-001	5/13/2015	Clocks for station #1	21.49
10515301	98992	5/27/2015	OFFICE DEPOT INC	770410394-001	5/13/2015	Laminating machine	79.19
10515308	912753	5/14/2015	AMAZON.COM	043015 STMT	4/24/2015	Book with changes to IFC from Amazon.Com.	54.27
10515403	97951		Void			Voided Check	(12,960.00)

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10515403	98804	5/8/2015	CENTRAL AZ COLLEGE	TST RBIL	2/25/2015	Wildland credits for students	12,960.00
10515403	98873	5/20/2015	CENTRAL AZ COLLEGE	S0381738	5/28/2015	Wildland fees for Stephen Johnson	405.00
10515403	98887	5/20/2015	ASSOC. ARSON INVESTIGATON	1309502	5/15/2015	IAAF-FIT Application	90.00
10515403	98888	5/20/2015	JAKE SAMPLE	25-04-2015	4/25/2015	Reimbursement for TCCC provider course	400.00
10516302	98780	5/6/2015	ROADRUNNER OXYGEN SVC	47593	4/17/2015	Cylinder Refills	67.22
10516304	98822	5/8/2015	UNITED FIRE EQUIPMENT	610355	4/10/2015	Class A Jacket for Johnston	384.85
10516304	98822	5/8/2015	UNITED FIRE EQUIPMENT	609886	4/6/2015	Set up fee for new billboard	35.00
10516304	98822	5/8/2015	UNITED FIRE EQUIPMENT	610792	4/17/2015	Harrison uniform allowance	212.90
10516304	98822	5/8/2015	UNITED FIRE EQUIPMENT	610865	4/17/2015	Montgomery Uniform allowance	303.02
10516304	98822	5/8/2015	UNITED FIRE EQUIPMENT	611001	4/21/2015	Montgomery Uniform allowance	16.47
10516304	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611623	4/29/2015	Pine Uniform allowance	125.66
10516304	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611624	4/29/2015	Eggers uniform allowance	76.61
10516304	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	611470	4/28/2015	Gameros uniform allowance	121.80
10516304	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	612110	5/5/2015	Anderson uniform allowance	449.10
10516304	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	612277	5/6/2015	Harrison uniform allowance	78.49
10516304	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	612509	5/8/2015	Kartchner uniform allowance	395.38
10516312	98822	5/8/2015	UNITED FIRE EQUIPMENT	610922	4/20/2015	PANT COVERS 962'S	189.72
10516312	98822	5/8/2015	UNITED FIRE EQUIPMENT	610994	4/21/2015	PANT COVERS 962'S	189.72
10516312	98872	5/20/2015	Canyon State Wireless	1350144	4/16/2015	Speaker hookups/switches for Bldg Alerting System	237.50
10516312	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611413	4/27/2015	PANT COVERS 962'S	189.72
10516321	98870	5/20/2015	BOUND TREE MEDICAL LLC	81733737	3/19/2015	AZDHS standards for PALS and PEDS bags	677.13
10516321	98870	5/20/2015	BOUND TREE MEDICAL LLC	81735065	3/20/2015	AZDHS standards for PALS and PEDS bags	138.13
10516321	98870	5/20/2015	BOUND TREE MEDICAL LLC	81741602	3/27/2015	AZDHS standards for PALS and PEDS bags	313.56
10517201	98926	5/22/2015	CENTURYLINK	3-LINES 515	4/19/2015	Fire Back up Line-9176	48.28
10517201	98926	5/22/2015	CENTURYLINK	3-LINES 515	4/19/2015	Hunt HwyFire-7347	96.97
10517201	98971	5/27/2015	COX COMMUNICATIONS	22128801 0515	5/4/2015	Phone lines station #2	102.41
10517203	98949	5/22/2015	Toshiba Business Solutions	11834444	4/30/2015	Anthem Fire Copier - Lease and Maintenance Annual	267.80
10517203	98949	5/22/2015	Toshiba Business Solutions	58427	4/28/2015	Anthem Fire Copier - Lease and Maintenance Annual	538.08
10517203	99009	5/27/2015	Toshiba Business Solutions	11870607	5/15/2015	Anthem Fire Copier - Lease and Maintenance Annual	148.02
10517212	98765	5/6/2015	Johnson Utilities	13808101 415	4/5/2015	Water for landscaping station #2	32.51
10517212	98765	5/6/2015	Johnson Utilities	13808201 415	4/5/2015	Water for station #2	278.35
10517212	98985	5/27/2015	Johnson Utilities	138081-01 515	5/5/2015	Water for station #2 landscaping	32.51
10517212	98985	5/27/2015	Johnson Utilities	138082-01 515	5/5/2015	Water for station #2	308.36
10517215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	1,507.24
10517215	99003	5/27/2015	SOUTHWEST GAS CORP	05/15 FIRE	5/22/2015	Fire-Natural Gas	130.13
10517235	98800	5/8/2015	BOUND TREE MEDICAL LLC	81765998	4/22/2015	Restock of med supplies & equipment	383.70
10517302	98915	5/20/2015	WALMART COMMUNITY # 0005 7	9443	5/12/2015	Water for crew hydration	255.44
10517304	98822	5/8/2015	UNITED FIRE EQUIPMENT	610556	4/14/2015	Kells, J Uniform allowance	137.83

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10517304	98822	5/8/2015	UNITED FIRE EQUIPMENT	610635	4/15/2015	Kells, B Uniform Allowance	69.19
10517304	98822	5/8/2015	UNITED FIRE EQUIPMENT	610726	4/16/2015	West Uniform allowance	199.39
10517304	98822	5/8/2015	UNITED FIRE EQUIPMENT	61330	4/24/2015	Bowsher uniform allowance 14-15	200.00
10517304	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611468	4/28/2015	Murtha uniform allowance	2.00
10517304	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611605	4/29/2015	Feliz uniform allowance	86.21
10517304	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611612	4/29/2015	Scherm Uniform allowance	89.40
10517304	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611755	4/30/2015	Bruin Uniform allowance	509.42
10517304	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	611756	4/30/2015	Johnston Uniform allowance	193.07
10517304	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	612252	5/6/2015	Urena uniform allowance	204.31
10517312	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611435	4/27/2015	PANT COVERS 962'S	189.72
10517312	98951	5/22/2015	UNITED FIRE EQUIPMENT CO.	611606	4/29/2015	PANT COVERS 962'S	189.72
10517312	99010	5/27/2015	UNITED FIRE EQUIPMENT CO.	612231	5/6/2015	PANT COVERS 962'S	201.39
10517321	98870	5/20/2015	BOUND TREE MEDICAL LLC	81733737	3/19/2015	AZDHS standards for PALS and PEDS bags	700.00
10517403	98987	5/27/2015	KEVIN MICHAEL, JOHNSTON	505-519/15	5/7/2015	Reimbursement for approved training class	120.00

Information Technology

10519201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	961.67
10519208	98753	5/6/2015	Florence True Value Hardware	214711	12/16/2014	Parts and Supplies - INV:214711	12.36
10519208	98753	5/6/2015	Florence True Value Hardware	214930	12/30/2014	Parts and Supplies - INV:214930	18.24
10519208	98753	5/6/2015	Florence True Value Hardware	215434	1/28/2015	Parts and Supplies - INV:215434	1.15
10519208	98753	5/6/2015	Florence True Value Hardware	216092	3/5/2015	Parts and Supplies - INV:216092	42.78
10519208	98753	5/6/2015	Florence True Value Hardware	216113	3/6/2015	Parts and Supplies - INV:216113	25.67
10519208	98753	5/6/2015	Florence True Value Hardware	216226	3/12/2015	Parts and Supplies - INV:216226	23.45
10519208	98772	5/6/2015	Newegg Business, Inc.	1201000669	3/18/2015	Power Cables - Servers	34.17
10519211	98774	5/6/2015	Onstream Media Corporation	25878	4/13/2015	Website - Video Streaming - Monthly	119.70
10519211	98814	5/8/2015	Onstream Media Corporation	25654	3/23/2015	Website - Video Streaming - Monthly	121.50
10519211	912753	5/14/2015	WWW.1AND1.COM	043015 STMT	4/8/2015	Purchase Www.1and1.Com - Monthly Internet Hosting	69.99
10519217	98762	5/6/2015	HERBERT F. FITZPATRICK	3769	2/20/2015	Data Jacks - Move Down	96.63
10519217	98766	5/6/2015	KingKogan Construction	3001	11/21/2014	Wireless Installation - NF Tower SCADA	1,410.00
10519217	98787	5/6/2015	SOUND IMAGE	0508909-IN 8502204998001	2/24/2015	A/V Consultation - Territory Square Project	750.00
10519222	98743	5/6/2015	COX COMMUNICATIONS	3415 8502221288801	4/22/2015	Monthly Internet-2 months	1,905.00
10519222	98876	5/20/2015	COX COMMUNICATIONS	515	5/4/2015	Monthly Internet Connections	940.00
10519302	98753	5/6/2015	Florence True Value Hardware	216515	3/30/2015	Supplies	14.70
10519323	98754	5/6/2015	Foxit Corporation Inc.	V150401U029	4/1/2015	FoxIT Software - PDF Editing	621.00
10519323	98763	5/6/2015	JCG Technologies	4698	4/1/2015	Annual Support - Liberty Software	458.79
10519323	98783	5/6/2015	SHI International Corp	B0309137	3/20/2015	Windows Server 2012 Licenses QTY=2	1,229.18

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10519323	912753	5/14/2015	National Bank of Arizona	043015 STMT	4/16/2015	Website FG Joomla Plugin for new website	93.68
10519323	912753	5/14/2015	www.Logmein	043015 STMT	4/16/2015	Annual- Www.Logmein-Remote Access	479.88
Parks & Recreation							
10520335	98915	5/20/2015	WALMART COMMUNITY # 0005 7	7963	5/18/2015	Open PO for Fitness equipment	711.50
10521201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	144.22
10521203	98949	5/22/2015	Toshiba Business Solutions	11839397	5/4/2015	Parks Copier - Lease and Maintenance Annual	757.23
10521203	98949	5/22/2015	Toshiba Business Solutions	1260507	3/4/2015	Parks Copier - Lease and Maintenance Annual	328.33
10521203	98949	5/22/2015	Toshiba Business Solutions	1276516	4/21/2015	Parks Copier - Lease and Maintenance Annual	9.00
10521203	98949	5/22/2015	Toshiba Business Solutions	58428	4/28/2015	Parks Copier - Lease and Maintenance Annual	810.48
10521212	98905	5/20/2015	SOUTHWEST GAS CORP	May-15	5/11/2015	Recreation NATURAL GAS	39.44
10521215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	720.18
10521301	98941	5/22/2015	OFFICE DEPOT INC	7674028510-001	4/24/2015	Office Supplies	71.54
10521301	98941	5/22/2015	OFFICE DEPOT INC	768206871-001	4/29/2015	Office supplies	30.97
10521301	98941	5/22/2015	OFFICE DEPOT INC	768406705-001	5/4/2015	Office Supplies	6.11
10522201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	72.44
10522208	98907	5/20/2015	STOTZ EQUIPMENT	P40434	4/23/2015	Voltage Regulator	85.29
10522211	98798	5/8/2015	ARROYO FENCE CO.	1513	4/7/2015	Replace and Repair gate at Maintenance Shop	1,978.67
10522215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	3,610.47
10522302	98843	5/12/2015	Florence True Value Hardware	217033	4/28/2015	Park Maintenance Operating Supplies	24.35
10522302	98843	5/12/2015	Florence True Value Hardware	217051	4/29/2015	Park Maintenance Operating Supplies	34.72
10522302	98843	5/12/2015	Florence True Value Hardware	217096	5/1/2015	Park Maintenance Operating Supplies	10.30
10522302	98843	5/12/2015	Florence True Value Hardware	217106	5/2/2015	Park Maintenance Operating Supplies	4.85
10522302	98843	5/12/2015	Florence True Value Hardware	217128	5/4/2015	Park Maintenance Operating Supplies	11.34
10522302	98843	5/12/2015	Florence True Value Hardware	217133	5/4/2015	Park Maintenance Operating Supplies	40.82
10522302	98936	5/22/2015	Florence True Value Hardware	216610	4/2/2015	Park Maintenance Operating Supplies	3.21
10522302	98936	5/22/2015	Florence True Value Hardware	216965	4/24/2015	Park Maintenance Operating Supplies	6.01
10522302	98936	5/22/2015	Florence True Value Hardware	217134	5/4/2015	Open PO for Park Maintenance supplies	29.91
10522302	98936	5/22/2015	Florence True Value Hardware	217193	5/6/2015	Open PO for Park Maintenance supplies	2.58
10522302	98936	5/22/2015	Florence True Value Hardware	217214	5/7/2015	Open PO for Park Maintenance supplies	30.82
10522302	98948	5/22/2015	THE WATER SHED	229238	5/4/2015	Drinking Water and Ice for parks maintenance	13.16
10522311	98955	5/22/2015	WILBUR-ELLIS COMPANY	8969759	5/12/2015	Backpack sprayer	102.70
10522317	98811	5/8/2015	Low Mountain Construction	14180-01	5/6/2015	Concrete for Heritage Park - Field 3 Dugouts	2,458.37
10522317	98882	5/20/2015	EWING	1310643+-A-2	4/27/2015	Sprinkler parts	588.34
10522317	98923	5/22/2015	ARIZONA STATE PRISON	042915F-116A	5/4/2015	INMATE LABOR McFarland/Police station/ Town Hall	62.25
10524201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	17.95
10524302	98899	5/20/2015	Pinal Co. Environmental Hlth	BO09-06615	5/1/2015	Annual permit to operate swimming pool	192.00
10524407	912753	5/14/2015	CENTRAL AZ COLLEGE	043015 STMT	4/1/2015	Job Fair Lifeguard Recruitment @ Central Az College	60.00

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10525201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	152.83
10525224	98746	5/6/2015	DENISE GORDEN	CON APR 15	5/1/2015	Zumba instructor	100.00
10525224	98771	5/6/2015	Michael Angel Berlanga	ADULT 4/15	3/19/2015	Adult Self Defense/Fall 2014	80.00
10525224	98771	5/6/2015	Michael Angel Berlanga	KIDS I&II 415	3/19/2015	Karate for Kids I/Kids II March-June 2015	292.00
10525224	98805	5/8/2015	DANIEL PETERSON	50115	5/1/2015	Umpire for Ball and Chain Softball Tournament	20.00
10525224	98820	5/8/2015	STEVE GIBBS	3@20EA	5/7/2015	Umpire for Ball and Chain Softball tournament	60.00
10525224	98875	5/20/2015	CHARLES HILEY	6GMS 5/15	5/15/2015	Umpire ball and chain softball tournament	120.00
10525224	98910	5/20/2015	THOMAS EDWARD KAISER	15-May	5/7/2015	Umpire for Ball and Chain Tournament	160.00
10525302	98809	5/8/2015	HARKIN'S THEATRES	1353894	5/4/2015	Summer Movie Tickets	90.00
10525302	98812	5/8/2015	MARTY'S TROPHIES & AWARDS	31506	4/28/2015	Trophies for Softball Tournament	174.64
10525302	98817	5/8/2015	SNIDER SPORTS & APPAREL	8668	4/21/2015	Champion Shirts for Tournament	277.25
10525302	98901	5/20/2015	PRINT AND PACK EXPRESS	42432	4/28/2015	Line-up cards for sports	11.96
10525302	98915	5/20/2015	WALMART COMMUNITY # 0005 7	1021	5/5/2015	Mother/Daughter Tea Party supplies	120.33
10525302	98915	5/20/2015	WALMART COMMUNITY # 0005 7	TR01260	5/6/2015	Mother/Daughter Tea Party supplies	89.09
10525302	98948	5/22/2015	THE WATER SHED	965910	5/11/2015	Drinking Water for after school program	15.90
10526201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	53.49
10526217	98799	5/8/2015	AZ DUELING PIANOS, LLC	CONTSR15	3/26/2015	Concert in the Park 3/19/15	50.00
10526222	98909	5/20/2015	Swank Motion Pictures, Inc.	RG2046598	4/29/2015	Movie Licensing/rental for Movie in Park	340.80
10526222	98946	5/22/2015	RICK HALL	7991	5/8/2015	Porta potties for Cinco de Mayo Fiesta	162.75
10526302	912753	5/14/2015	Am. Legion Flag & Emblem	043015 STMT	4/21/2015	American Legion Emblem Flags	372.70
10526407	98810	5/8/2015	JASON REYNOLDS	MAY615	5/7/2015	Poster for Cinco de Mayo Event	50.00
10526407	98925	5/22/2015	CASA GRANDE NEWSPAPERS	91783501	4/1/2015	Advertisements for special events	153.00
10526407	98925	5/22/2015	CASA GRANDE NEWSPAPERS	91783502	4/30/2015	Advertisements for special events	153.00

Senior Center

10528201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	35.90
10528211	98732	5/6/2015	Bishop & Bishop Installs	DOS4915	4/9/2015	Replace RO filters	234.00
10528211	99028	5/28/2015	Mid State Refrigeration	18012	5/18/2015	Service refrigerator and freezers at Senior Center	147.00
10528215	98905	5/20/2015	SOUTHWEST GAS CORP	May-15	5/11/2015	Senior Center NATURAL GAS	58.29
10528215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	1,133.37
10528302	98775	5/6/2015	PETTY CASH - SENIOR CENTER	MAR-APR 15 802021-	5/1/2015	Various misc. supplies	158.33
10528302	98782	5/6/2015	SAFEWAY INC.	0420151732	4/20/2015	Meal supplies	33.55
10528302	98784	5/6/2015	SMART & FINAL STORES CORP	1.55151E+15	4/28/2015	Supplies	139.60
10528302	98790	5/6/2015	THE WATER SHED	229288	4/27/2015	Water & Ice	18.10
10528302	98790	5/6/2015	THE WATER SHED	645937	4/20/2015	Water & Ice	2.45
10528302	98790	5/6/2015	THE WATER SHED	774632	4/13/2015	Water & Ice	18.10
10528302	98794	5/6/2015	WALMART COMMUNITY # 0005 7	9230	4/28/2015	Misc. supplies	222.63

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
10528302	99015	5/27/2015	WALMART COMMUNITY # 0005 7	7628	5/13/2015	Misc. supplies	208.74
10528302	99015	5/27/2015	WALMART COMMUNITY # 0005 7	TR 04541	5/13/2015	Storage boxes	27.22
10528304	98775	5/6/2015	PETTY CASH - SENIOR CENTER	MAR-APR 15	5/1/2015	Ross-Uniform for Mariachi event @ Senior Center	14.11
10528311	98753	5/6/2015	Florence True Value Hardware	216847	4/16/2015	Key for building	5.15
10528315	98784	5/6/2015	SMART & FINAL STORES CORP	1.55151E+15	4/28/2015	Janitorial Supplies	5.10
10528315	98794	5/6/2015	WALMART COMMUNITY # 0005 7	9230	4/28/2015	Janitorial supplies	44.10
10528444	98768	5/6/2015	LAURA CARTER	FNL2892870	4/15/2015	Reimbursement for LeRoy Elliott's flowers for funeral	51.98
10528444	98885	5/20/2015	Global Gov't/Ed Solutions Inc.	L1938191	5/13/2015	Television Replacement	1,533.39
10528444	98898	5/20/2015	OLD PUEBLO RESTAURANT	28 SR 5 EA	5/19/2015	Meal for seniors from Donation Account	140.00
10528444	99015	5/27/2015	WALMART COMMUNITY # 0005 7	TR 04541	5/13/2015	Chairs & table for side patio	84.96
Library							
10529201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	53.49
10529207	98950	5/22/2015	UNITED EXTERMINATING	171387	5/1/2015	Monthly Pest Control	25.00
10529302	98790	5/6/2015	THE WATER SHED	229286	4/27/2015	Drinking Water	6.58
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011199282	4/10/2015	Books (Youth)	29.41
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011199283	4/10/2015	Books (Youth)	116.77
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011199284	4/10/2015	Books (Non-Fiction)	68.85
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011199285	4/10/2015	Books (Fiction)	895.41
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011199286	4/10/2015	Audio Books	63.24
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011207231	4/20/2015	Books (Youth)	62.29
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011207232	4/20/2015	Books (Non-Fiction)	59.38
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011207233	4/20/2015	Books (Fiction)	186.20
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	4011207234	4/20/2015	Audio Books	58.29
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	T18876260	4/7/2015	DVD'S	76.94
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	T18987470	4/10/2015	CD'S	87.97
10529308	98730	5/6/2015	BAKER & TAYLOR BOOKS	T19480250	4/21/2015	DVD'S	77.21
10529308	98868	5/20/2015	BAKER & TAYLOR BOOKS	4011218001	4/29/2015	Audio Books	22.00
10529308	98868	5/20/2015	BAKER & TAYLOR BOOKS	4011218002	4/29/2015	Books (Youth)	45.84
10529308	98868	5/20/2015	BAKER & TAYLOR BOOKS	4011218003	4/29/2015	Books (Fiction)	196.54
10529308	98868	5/20/2015	BAKER & TAYLOR BOOKS	4011218004	4/29/2015	Audio Books	39.59
10529401	98851	5/12/2015	MOVIE LICENSING USA	2047476	5/1/2015	Annual Copyright Compliance Site License	234.80
10529405	98759	5/6/2015	GLORIA MORENO	15-Apr	5/1/2015	Daily Mail Run/Town Hall	26.45
Engineering							
10530201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	54.18

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
				REF			
				WKSHOE&UNI			
10530304	98742	5/6/2015	COSTA, WAYNE	415	4/30/2015	Reimbursement for Work Shoes and Pants	63.88
10530401	98834	5/12/2015	AM PUBLIC WORKS ASSOC	ID68642 15-16	5/1/2015	Renewal of Group Membership for Wayne Costa	68.00
General Government							
10532201	98874	5/20/2015	CENTURYLINK	3LINES 5/15	5/1/2015	911 Locator-0238	78.71
10532201	98874	5/20/2015	CENTURYLINK	3LINES 5/15	5/1/2015	Trunk line-0118	681.59
10532201	98926	5/22/2015	CENTURYLINK	3-LINES 515	4/19/2015	Town Fire Alarm-0236	46.67
10532201	98982	5/27/2015	inContact, Inc.	124878412	5/10/2015	Telephone	527.35
10532214	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	808.97
10532215	98905	5/20/2015	SOUTHWEST GAS CORP	May-15	5/11/2015	Community Development Gas	31.13
10532215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	4,837.14
10532314	99038	5/28/2015	THE WATER SHED	229237	5/4/2015	Water & Ice	26.60
10532314	99038	5/28/2015	THE WATER SHED	527165	5/27/2015	Water & Ice	15.90
10532314	99038	5/28/2015	THE WATER SHED	965909	5/11/2015	Water & Ice	29.62
10532314	99038	5/28/2015	THE WATER SHED	965957	5/18/2015	Water & Ice	18.65
10532314	99038	5/28/2015	THE WATER SHED	965958	5/14/2015	Water & Ice	44.97
10532710	98880	5/20/2015	DICKINSON WRIGHT PLLC	995347	5/1/2015	Annexation Litigation March 2015	7,417.55
Cemetery							
10533317	98923	5/22/2015	ARIZONA STATE PRISON	041615F-117B	4/20/2015	INMATE LABOR / CEMETERY	37.50
10533317	98961	5/27/2015	ARIZONA STATE PRISON	042915F-115B	5/4/2015	INMATE LABOR / CEMETERY	5.25
Economic Development							
10551201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	54.18
10551217	98842	5/12/2015	Chamber of Commerce	1430	5/1/2015	2015 1st quarter Town of Florence contract	16,250.00
10551402	99024	5/28/2015	JENNIFER EVANS	513-15/15	5/4/2015	Mileage, per diem for 2015 Preservation Conference	306.70
Capital Projects Fund							
11277000	98893	5/20/2015	Low Mountain Construction	43015 CONTRACT	4/30/2015	Less: Retainage	(217,029.30)
11501508	98769	5/6/2015	LUMEN LEGAL	145780	4/19/2015	Legal services : Curis 4/9-4/19 2015	11,895.00
11501508	98880	5/20/2015	DICKINSON WRIGHT PLLC	995346	5/1/2015	Legal service - Curis March 2015	39,198.26
11501508	99025	5/28/2015	LUMEN LEGAL	146074	5/17/2015	Legal services: Curis 5/4-5/17, 2015	12,304.50
11505506	98906	5/20/2015	Staples Business Advantage	8033887237	4/4/2015	Furniture for Finance	8,078.54
11514506	98735	5/6/2015	Business Systems Connect	69361	3/16/2015	PD - Rear Door Camera	483.00
11514506	98938	5/22/2015	HERBERT F. FITZPATRICK	3874	4/28/2015	Wire Runs - Rear Door Camera PD	100.00

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11514506	98938	5/22/2015	HERBERT F. FITZPATRICK	3875	4/28/2015	Wire Runs at Town Hall - Security Camera's	385.00
11514506	98938	5/22/2015	HERBERT F. FITZPATRICK	3881	4/28/2015	Wire Runs - Main Cabinet - Heritage Park	100.00
11514507	98776	5/6/2015	PIMA PAVING, INC.	4185	4/15/2015	Full cantilever tapered rafter for Parking Lot Project	12,478.00
11518318	99014	5/27/2015	VALUE CRETE,LLC	115145	4/16/2015	Concrete for sidewalk repair NTE \$3000.00	191.31
11518322	98807	5/8/2015	F & A Cattle Co., Inc.	25111	11/21/2014	Removal of dead livestock Hwy 79 & N. Gila Bridge	125.00
11518507	98737	5/6/2015	Casa Grande Newspapers	PN BID T-13	4/2/2015	(T-13) Invitation to Bid, Temporary Access Roadway	96.51
11518507	98737	5/6/2015	Casa Grande Newspapers	PN PROJ-T-13	4/2/2015	(T-13) Invitation to Bid, Temporary Access Roadway	67.32
11518507	98753	5/6/2015	Florence True Value Hardware	216812	4/15/2015	(T-13) 1x2x12 stakes for Main St. Extension	16.29
11518507	98890	5/20/2015	LEE ENGINEERING, LLC	33637	3/31/2015	Traffic Study for Main St. extension Project/Prof Svcs.	11,039.27
11519507	98823	5/8/2015	ZONES, INC	S40198260101	3/31/2015	Replacement Firewalls - Watchgaurd	10,264.41
11519511	98729	5/6/2015	Automated Environments	91851	3/31/2015	Access Control - Badge Access - Comm. Development	3,122.60
11522217	98939	5/22/2015	J2 Engineering And	7456	5/11/2015	Poston Butte Planning Services	225.44
11522507	98916	5/20/2015	Wright Engineering Corp.	14192-27311	5/7/2015	Heritage Park Ball field Lighting Engineering	276.25
11531505	98767	5/6/2015	Larry H Miller Dodge Ram	DL#1009571	4/29/2015	2015 Dodge Ram 2500 Crew 4x4 for the Utilities Dept.	49,726.67
11531505	98903	5/20/2015	RV STRIPES & GRAPHICS, INC.	19807	5/7/2015	PD Operations vehicle decals for new 2015 Tahoe	478.25
11531505	98970	5/27/2015	COBAN Technologies, Inc.	9932	4/17/2015	Two wireless cameras for two new 2015 Patrol Tahoes	7,820.00
11532211	98728	5/6/2015	Advanced Controls Corp	15-6272	3/13/2015	EmCS Tech. to install upgrade system on new PC	228.00
11532501	98731	5/6/2015	BENSON SYSTEMS	138869	4/13/2015	Alarm system work for cashiers window at Town Hall	412.50
11532501	98773	5/6/2015	New-Tech Electric & Commun	166	4/15/2015	Install receptacles for customer service desk remodel	625.00
11532501	98854	5/12/2015	Overton Builders LLC	541044	5/1/2015	Cashier Window Replacement	28,329.00
11532501	98893	5/20/2015	Low Mountain Construction	CONTRACT	1/28/2015	Territory Square- Design (Library/Recreation Complex)	3,517.00
11532501	98893	5/20/2015	Low Mountain Construction	CONTRACT 43015	4/30/2015	Territory Sq.- Construction (Library/Recreation)	2,260,132.00
11532501	98995	5/27/2015	PRANZO ENTERPRISES, INC.	EP-1510	5/12/2015	Reinstallation of baseboard/ Cashiers Window	90.00
11532507	98762	5/6/2015	HERBERT F. FITZPATRICK	3810	3/25/2015	Fiber to Brunenkant Building from Senior Center	3,738.37
HURF							
12518201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	601.35
12518211	98750	5/6/2015	EMPIRE SOUTHWEST	EMPS3595557	4/10/2015	Hydraulic steel tubes for front bucket tilt ST-2	265.84
12518211	98750	5/6/2015	EMPIRE SOUTHWEST	EMPS3600621	4/17/2015	Muffler and extended pipe for ST-030	511.34
12518211	98932	5/22/2015	Day Auto Supply, Inc	651099	5/8/2015	Spray Lube for ST-038 (jcb lift)	28.50
12518214	98753	5/6/2015	Florence True Value Hardware	217006	4/27/2015	Emergency purchase of white marking paint	17.58
12518214	98835	5/12/2015	ARIZONA GLOVE & SAFETY	7364945	5/7/2015	Three cases of upside down spray paint	145.94
12518214	98837	5/12/2015	CENTERLINE SUPPLY WEST, INC.	72769	4/22/2015	Street signs/Turner addition Project	690.47
12518214	98840	5/12/2015	Day Auto Supply, Inc	650340	4/30/2015	Spray Paint for PD Electrical Speed Sign	6.19
12518214	98917	5/22/2015	A & M NUT & BOLT	272315	5/6/2015	Two sets of bolts (8) for the Banner poles	335.73
12518214	98937	5/22/2015	Franklin Striping Inc.	63471	5/5/2015	Pavement markings around Florence K-8 School	6,089.02
12518214	98942	5/22/2015	PAVEMENT MARKING, INC.	14420	5/10/2015	Striping for Hunt Hwy/ Attaway Improvements	5,712.37

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12518214	98981	5/27/2015	Hunter Guard Rail & Fence	15-651 5/15	5/13/2015	Guard Rail On Attaway Road	14,018.75
12518215	98867	5/20/2015	AZ PUBLIC SERVICE COMPANY	AR0160001069	4/30/2015	Joint use Poles	600.28
12518215	98869	5/20/2015	BIA	May-15	5/1/2015	00353-electric	233.75
12518215	98869	5/20/2015	BIA	May-15	5/1/2015	10522-electric	110.00
12518215	98869	5/20/2015	BIA	May-15	5/1/2015	20509-electric	46.20
12518215	98869	5/20/2015	BIA	May-15	5/1/2015	21243-electric	61.60
12518215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	4,237.48
12518217	98857	5/12/2015	smartschoolsplus, inc dba	517-032	5/1/2015	John Mitchell Contract	3,136.82
12518217	98988	5/27/2015	Kittelsohn & Associates, Inc.	76233	4/30/2015	Professional Services/ Grant application support	192.57
12518222	98956	5/27/2015	A to Z EQUIPMENT	916909	5/14/2015	Rental of auger for tree planting in R.O.W.s	916.30
12518301	98853	5/12/2015	OFFICE DEPOT INC	765992101-001	4/21/2015	Notebooks, batteries,. sorter and files	32.48
12518302	98790	5/6/2015	THE WATER SHED	229234	5/4/2015	Water & Ice for PW	38.67
12518302	98790	5/6/2015	THE WATER SHED	229281	4/27/2015	Water & Ice for PW	27.15
12518302	98843	5/12/2015	Florence True Value Hardware	217176	5/6/2015	Clamps for flag holders on light poles	18.37
12518302	98948	5/22/2015	THE WATER SHED	965908	5/11/2015	Water & Ice for PW	34.55
12518302	98948	5/22/2015	THE WATER SHED	965954	5/18/2015	Water & Ice for PW	38.67
12518302	98973	5/27/2015	Day Auto Supply, Inc	650860	5/6/2015	U- bolts for Main Street Banner Poles	15.57
12518304	98740	5/6/2015	Cintas Corporation Lock 696	696815483	4/17/2015	Weekly fee for uniforms and mats for PW Dept.	40.08
12518304	98740	5/6/2015	Cintas Corporation Lock 696	696817714	4/24/2015	Weekly fee for uniforms and mats for PW Dept.	40.08
				REF			
				WKSHOE&UNI			
12518304	98742	5/6/2015	COSTA, WAYNE	415	4/30/2015	Reimbursement for Work Shoes and Pants	191.64
12518304	98838	5/12/2015	Cintas Corporation Lock 696	696819924	5/1/2015	Weekly fee for uniforms and mats for PW Dept.	40.08
12518304	98838	5/12/2015	Cintas Corporation Lock 696	696822163	5/8/2015	Weekly fee for uniforms and mats for PW Dept.	40.08
12518304	98839	5/12/2015	David Hills	REIM UNIJEAN	5/2/2015	Reimbursement for uniform jeans	89.09
12518304	98849	5/12/2015	JOHN PITTS C. JR.	WKBOOTS50315	5/3/2015	Reimbursement for work boots	152.17
12518304	98928	5/22/2015	Cintas Corporation Lock 696	696824339	5/15/2015	Weekly fee for uniforms and mats for PW Dept.	40.08
12518311	98847	5/12/2015	HOME DEPOT CREDIT SERVICES	8091142	5/6/2015	Brooms, dustpans, hose bibs - PW Shop Maintenance	120.67
12518317	98923	5/22/2015	ARIZONA STATE PRISON	041615F-117B	4/20/2015	INMATE LABOR/ ROW	30.00
12518317	98961	5/27/2015	AZ STATE PRISON-FLORENCE	021915F-117B	2/20/2015	INMATE LABOR/ ROW	41.25
12518317	98961	5/27/2015	AZ STATE PRISON-FLORENCE	042915F-115B	5/4/2015	INMATE LABOR / ROW	63.75
12518401	98834	5/12/2015	AM PUBLIC WORKS ASSOC	ID68642 15-16	5/1/2015	Renewal of Group Membership for Wayne Costa	221.00
12566507	98737	5/6/2015	Casa Grande Newspapers	PN BIDFIRE2	4/9/2015	Invitation to bid/Fire Station #2 Traffic Signal Improve	67.32
12566507	98890	5/20/2015	LEE ENGINEERING, LLC	33636	3/31/2015	Hunt Hwy Fire Station Traffic Signal Design	3,700.00
12566507	98890	5/20/2015	LEE ENGINEERING, LLC	33745	4/30/2015	Hunt Hwy Fire Station Traffic Signal Design	740.00
Fleet Services							
22502209	98932	5/22/2015	Day Auto Supply, Inc	651401	5/12/2015	Oil & Air filter for AD-004 (admin)	18.46

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
22502306	98932	5/22/2015	Day Auto Supply, Inc	651401	5/12/2015	Oil for AD-004 (admin)	28.75
22510209	98781	5/6/2015	Safelite Fulfillment, Inc.	05725-034929	4/23/2015	Front windshield replacement for AD-003 (Comm. dev)	245.59
22511209	98745	5/6/2015	Day Auto Supply, Inc	650246	4/29/2015	Supplies for hand car wash for PD G418FF	98.70
22511209	98903	5/20/2015	RV STRIPES & GRAPHICS, INC.	19808	5/7/2015	Decals for PD (admin)	26.47
22511209	99000	5/27/2015	RV STRIPES & GRAPHICS, INC.	19840	5/15/2015	Decals for PD Admin vehicles	604.87
22511209	99000	5/27/2015	RV STRIPES & GRAPHICS, INC.	19841	5/15/2015	Decals for PD Admin vehicles	642.39
22511209	99000	5/27/2015	RV STRIPES & GRAPHICS, INC.	19850	5/19/2015	Decals for PD Admin vehicles	604.87
22511209	99033	5/28/2015	RV STRIPES & GRAPHICS, INC.	19865	5/22/2015	Decals for PD Admin vehicles	604.87
22513209	98745	5/6/2015	Day Auto Supply, Inc	650088	4/28/2015	Ignition Coil, Spark plug & Hood Supports (volunteer)	93.11
22513209	98840	5/12/2015	Day Auto Supply, Inc	650394	4/30/2015	134A Freon (all fleet)	44.93
22513209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378001	5/5/2015	Restock - Nuts & Bolts for Town fleet	96.99
22513209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378002	5/5/2015	Restock - Nuts & Bolts for Town fleet	14.79
22513305	98745	5/6/2015	Day Auto Supply, Inc	649846	4/24/2015	Battery for PD G-325ES (volunteer)	107.38
22514209	98745	5/6/2015	Day Auto Supply, Inc	627091	9/5/2014	BATTERY	(16.31)
22514209	98745	5/6/2015	Day Auto Supply, Inc	641370	2/2/2015	Booster Cables (ops)	96.19
22514209	98745	5/6/2015	Day Auto Supply, Inc	645368	3/12/2015	Brake Rotor	156.50
22514209	98745	5/6/2015	Day Auto Supply, Inc	645368	3/12/2015	Brakes Pads (ops)	84.78
22514209	98745	5/6/2015	Day Auto Supply, Inc	645444	3/12/2015	Brake Rotor & Pad Axle (ops)	278.26
22514209	98745	5/6/2015	Day Auto Supply, Inc	645516	3/13/2015	CREDIT	(241.28)
22514209	98745	5/6/2015	Day Auto Supply, Inc	646010	3/18/2015	Headlight Bulb (ops)	15.97
22514209	98745	5/6/2015	Day Auto Supply, Inc	646042	3/18/2015	Headlight Pigtail (ops)	23.28
22514209	98745	5/6/2015	Day Auto Supply, Inc	646112	3/19/2015	Capsule (ops)	9.79
22514209	98745	5/6/2015	Day Auto Supply, Inc	646776	3/25/2015	CREDIT	(49.05)
22514209	98745	5/6/2015	Day Auto Supply, Inc	648018	4/16/2015	A/C Condenser for PD G917DY (ops)	123.32
22514209	98745	5/6/2015	Day Auto Supply, Inc	648898	4/15/2015	A/C Compressor Kit for PD G917DY (ops)	272.09
22514209	98745	5/6/2015	Day Auto Supply, Inc	648898	4/15/2015	Flush Solvent for PD G917DY (ops)	13.29
22514209	98745	5/6/2015	Day Auto Supply, Inc	649054	4/16/2015	A/C Hose for PD G917DY (ops)	88.91
22514209	98745	5/6/2015	Day Auto Supply, Inc	649801	4/24/2015	Champ Spark Plugs for PD G032ET (ops)	4.33
22514209	98745	5/6/2015	Day Auto Supply, Inc	649801	4/24/2015	Ignition Coil for PD G032ET (ops)	27.66
22514209	98781	5/6/2015	Safelite Fulfillment, Inc.	05725-034946	4/24/2015	Front windshield replacement for PD G-032ET (ops)	289.07
22514209	98806	5/8/2015	Earnhardt Service #25440	432096	4/15/2015	Oil Cooler for PD G-097FR (ops)	107.68
22514209	98840	5/12/2015	Day Auto Supply, Inc	649329	4/20/2015	A/C Hose for PD G-097FR (ops)	142.49
22514209	98840	5/12/2015	Day Auto Supply, Inc	650002	4/27/2015	Oil filter for PD G-097FR (ops)	5.20
22514209	98840	5/12/2015	Day Auto Supply, Inc	650097	4/28/2015	Oil filter adapter for PD G-097FR (ops)	11.60
22514209	98840	5/12/2015	Day Auto Supply, Inc	650238	4/29/2015	Circuit Breaker for PD G-102DL (patrol)	66.84
22514209	98840	5/12/2015	Day Auto Supply, Inc	650394	4/30/2015	134A Freon (all fleet)	44.93
22514209	98840	5/12/2015	Day Auto Supply, Inc	650397	4/30/2015	Oil filter for PD G-097FR (ops)	5.20
22514209	98840	5/12/2015	Day Auto Supply, Inc	650746	5/5/2015	Oil Filter for PD G-414FF (ops)	5.62

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
22514209	98840	5/12/2015	Day Auto Supply, Inc	650754	5/5/2015	Remote Keyless Entry for PD G-414FF (ops)	39.02
22514209	98840	5/12/2015	Day Auto Supply, Inc	650782	5/5/2015	Serpentine Belt for PD G-414FF (ops)	30.43
22514209	98903	5/20/2015	RV STRIPES & GRAPHICS, INC.	19808	5/7/2015	Decals for PD (patrol)	26.48
22514209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378001	5/5/2015	Restock - Nuts & Bolts for Town fleet	96.99
22514209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378002	5/5/2015	Restock - Nuts & Bolts for Town fleet	14.79
22514209	98931	5/22/2015	CREATIVE COMMUNICATIONS	361509	5/7/2015	Repair of Touchmaster G848GE PD Patrol	75.00
22514209	98931	5/22/2015	CREATIVE COMMUNICATIONS	361517	5/7/2015	Repair of Touchmaster G848GE PD Patrol	688.34
22514209	98957	5/27/2015	AAA Transmission Specialists	7610	5/8/2015	Transmission repair on PD G-413FF (patrol)	351.31
22514209	98972	5/27/2015	CREATIVE COMMUNICATIONS	355364	1/9/2015	2 Keyboard mounting plates for Patrol cars	140.79
22514209	98973	5/27/2015	Day Auto Supply, Inc	651497	5/13/2015	Oil Filter for PD G-413FF (patrol)	5.62
22514209	98973	5/27/2015	Day Auto Supply, Inc	651517	5/13/2015	Air Filter for PD G-413FF (patrol)	16.21
22514209	98973	5/27/2015	Day Auto Supply, Inc	651668	5/14/2015	Oil Filter for PD G-030ET (patrol)	5.62
22514209	98974	5/27/2015	Earnhardt Service	899781	5/16/2015	Actuator for G-030ET PD (patrol)	34.29
22514209	99022	5/28/2015	GARRETT MOTORS	6035774/1	4/30/2015	Elec.& front end repairs for PG G-850FJ	1,876.43
22514305	98745	5/6/2015	Day Auto Supply, Inc	627729	9/12/2014	Battery Warranty (ops)	96.25
22514305	98978	5/27/2015	GCR Tires & Service	827-45279	5/7/2015	6 Tires for stock PD Patrol	737.70
22514306	98840	5/12/2015	Day Auto Supply, Inc	650002	4/27/2015	Oil for PD G-097FR (ops)	30.36
22514306	98840	5/12/2015	Day Auto Supply, Inc	650746	5/5/2015	Oil for PD G-414FF (ops)	30.36
22514306	98973	5/27/2015	Day Auto Supply, Inc	651497	5/13/2015	Oil for PD G-413FF (patrol)	30.36
22514306	98973	5/27/2015	Day Auto Supply, Inc	651668	5/14/2015	Oil for PD G-030ET (patrol)	46.00
22516209	98932	5/22/2015	Day Auto Supply, Inc	632818	10/31/2014	Reverse alarms for department vehicles	209.19
22516209	98932	5/22/2015	Day Auto Supply, Inc	650513	5/1/2015	Halogen lamp for 138	11.40
22516209	98947	5/22/2015	Superstition Fire & Medical	3075	4/24/2015	Hoses, air, oil, air, coolant filters, antifreeze, labor	2,329.94
22516209	98947	5/22/2015	Superstition Fire & Medical	3076	4/24/2015	Travel to station for shop 138	268.00
22516209	98973	5/27/2015	Day Auto Supply, Inc	651144	5/8/2015	oil filter for shop #133	21.91
22516209	98973	5/27/2015	Day Auto Supply, Inc	651307	5/11/2015	Blue DEF For 138	104.09
22517209	98789	5/6/2015	Superstition Fire & Medical	3063	4/8/2015	Maintenance, brake chamber, window crank	1,360.69
22517209	98914	5/20/2015	W.W. WILLIAMS	4158432-00	4/29/2015	Transmission overhaul on Shop #122	19,451.34
22517209	98947	5/22/2015	Superstition Fire & Medical	3077	4/24/2015	Shop 139 travel time st 1 to st 2 to annex	201.00
22517209	98973	5/27/2015	Day Auto Supply, Inc	651307	5/11/2015	Blue DEF For shop 139	104.09
22518209	98745	5/6/2015	Day Auto Supply, Inc	650521	5/1/2015	Nerf running bars for ST-079	210.83
22518209	98749	5/6/2015	Earnhardt Service #25440	431110	4/23/2015	Gas fuel tube ST-014	123.82
22518209	98756	5/6/2015	FREIGHTLINER ARIZONA LTD	X00228738301	5/1/2015	Left front bumper ST-61 (water truck)	140.75
22518209	98757	5/6/2015	GARRETT MOTORS	5008661	4/28/2015	Door handle & pins ST-027	119.61
22518209	98806	5/8/2015	Earnhardt Service #25440	1217958	4/28/2015	Program ABS Unit for ST-7	90.00
22518209	98806	5/8/2015	Earnhardt Service #25440	1218343	5/1/2015	Brake Light Switch for ST-007	152.55
22518209	98840	5/12/2015	Day Auto Supply, Inc	650285	4/29/2015	2 2.2 Gal Blue Def fluid for ST-61 (water truck)	19.54
22518209	98840	5/12/2015	Day Auto Supply, Inc	650394	4/30/2015	134A Freon (all fleet)	44.93

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
22518209	98840	5/12/2015	Day Auto Supply, Inc	650632	5/4/2015	A/C Kit, Condenser, Flush solvent for ST-027	400.10
22518209	98840	5/12/2015	Day Auto Supply, Inc	650691	5/4/2015	A/C Hose assembly for ST-027	82.66
22518209	98840	5/12/2015	Day Auto Supply, Inc	650790	5/5/2015	Cabin Air Filter for ST-061 (water truck)	17.22
22518209	98840	5/12/2015	Day Auto Supply, Inc	650907	5/6/2015	Hose Assembly for ST-027	43.97
22518209	98840	5/12/2015	Day Auto Supply, Inc	650991	5/7/2015	A/C Switch for ST-027	14.99
22518209	98845	5/12/2015	GARRETT MOTORS	5008713	5/6/2015	A/C Tube for ST-027	33.02
22518209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378001	5/5/2015	Restock - Nuts & Bolts for Town fleet	96.99
22518209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378002	5/5/2015	Restock - Nuts & Bolts for Town fleet	14.79
22518209	98932	5/22/2015	Day Auto Supply, Inc	651061	5/7/2015	Alternator for ST-027	140.54
22518209	98932	5/22/2015	Day Auto Supply, Inc	651077	5/7/2015	Idler Pulley for ST-027	21.95
22518209	98932	5/22/2015	Day Auto Supply, Inc	651123	5/8/2015	Hose Fittings for ST-055	10.51
22518209	98973	5/27/2015	Day Auto Supply, Inc	651608	5/14/2015	Oil Filter for ST-080	5.20
22518209	99019	5/28/2015	Day Auto Supply, Inc	652080	5/20/2015	Oil & Air Filter for ST-004	24.88
22518305	98745	5/6/2015	Day Auto Supply, Inc	649557	4/22/2015	Battery for ST-007	81.91
22518305	98745	5/6/2015	Day Auto Supply, Inc	649557	4/22/2015	Battery for ST-007	81.92
22518305	98758	5/6/2015	GCR Tires & Service	827-44944	4/21/2015	Four Tires for ST-8	960.13
22518306	98973	5/27/2015	Day Auto Supply, Inc	651608	5/14/2015	Oil for ST-080	34.50
22518306	99019	5/28/2015	Day Auto Supply, Inc	652080	5/20/2015	Oil for ST-004	78.22
22528305	98758	5/6/2015	GCR Tires & Service	827-44943	4/21/2015	FS P215/70R15 Tire for SC-4	70.43
22528305	98758	5/6/2015	GCR Tires & Service	827-44943	4/21/2015	Waste Tire tax for SC-4	1.29
22528305	98884	5/20/2015	GCR Tires & Service	827-45278	5/7/2015	One Tire for SC-4	71.72
22530209	98749	5/6/2015	Earnhardt Service #25440	431110	4/23/2015	Gas fuel tube ST-014	41.21
22530209	98924	5/22/2015	BlueTarp Financial	32898188	5/4/2015	Tool Box for ST-079 (Marios truck)	407.27
22531209	98932	5/22/2015	Day Auto Supply, Inc	650145	4/28/2015	A/C Kit for ST-011 (facility maint.)	464.15
22531209	98932	5/22/2015	Day Auto Supply, Inc	651044	5/7/2015	Oil Filter for ST-037 (facility maint.)	5.20
22531306	98932	5/22/2015	Day Auto Supply, Inc	651044	5/7/2015	Oil for ST-037 (facility maint.)	26.02
22571209	98749	5/6/2015	Earnhardt Service #25440	431110	4/23/2015	Gas fuel tube ST-014	10.35
22574209	98745	5/6/2015	Day Auto Supply, Inc	650521	5/1/2015	Nerf running bars for WW-029	105.43
22574209	98749	5/6/2015	Earnhardt Service #25440	431110	4/23/2015	Gas fuel tube ST-014	20.64
22574209	98840	5/12/2015	Day Auto Supply, Inc	650394	4/30/2015	134A Freon (all fleet)	44.93
22574209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378001	5/5/2015	Restock - Nuts & Bolts for Town fleet	96.99
22574209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378002	5/5/2015	Restock - Nuts & Bolts for Town fleet	14.79
22574209	98932	5/22/2015	Day Auto Supply, Inc	651108	5/8/2015	Oil Filter for WW-004	2.60
22574209	98932	5/22/2015	Day Auto Supply, Inc	651305	5/11/2015	Oil Filter for WW-007	8.57
22574209	98932	5/22/2015	Day Auto Supply, Inc	651386	5/12/2015	Air Filter for WW-007	14.31
22574209	98932	5/22/2015	Day Auto Supply, Inc	651389	5/12/2015	Serpentine Belt for WW-007	27.17
22574306	98932	5/22/2015	Day Auto Supply, Inc	651108	5/8/2015	Oil for WW-004	13.01
22574306	98932	5/22/2015	Day Auto Supply, Inc	651305	5/11/2015	Oil for WW-007	39.11

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
22575209	98745	5/6/2015	Day Auto Supply, Inc	650521	5/1/2015	Nerf running bars for WW-029	52.70
22575209	98749	5/6/2015	Earnhardt Service #25440	431110	4/23/2015	Gas fuel tube ST-014	10.35
22575209	98840	5/12/2015	Day Auto Supply, Inc	650394	4/30/2015	134A Freon (all fleet)	44.93
22575209	98840	5/12/2015	Day Auto Supply, Inc	650990	5/7/2015	Oil Filter for WW-026	2.81
22575209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378001	5/5/2015	Restock - Nuts & Bolts for Town fleet	96.99
22575209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378002	5/5/2015	Restock - Nuts & Bolts for Town fleet	14.79
22575209	98932	5/22/2015	Day Auto Supply, Inc	651108	5/8/2015	Oil Filter for WW-004	1.31
22575209	98932	5/22/2015	Day Auto Supply, Inc	651305	5/11/2015	Oil Filter for WW-007	4.29
22575209	98932	5/22/2015	Day Auto Supply, Inc	651386	5/12/2015	Air Filter for WW-007	7.16
22575209	98932	5/22/2015	Day Auto Supply, Inc	651389	5/12/2015	Serpentine Belt for WW-007	13.59
22575306	98840	5/12/2015	Day Auto Supply, Inc	650990	5/7/2015	Oil For WW-026	15.18
22575306	98932	5/22/2015	Day Auto Supply, Inc	651108	5/8/2015	Oil for WW-004	6.50
22575306	98932	5/22/2015	Day Auto Supply, Inc	651305	5/11/2015	Oil for WW-007	19.56
22576209	98745	5/6/2015	Day Auto Supply, Inc	650521	5/1/2015	Nerf running bars for WW-029	52.70
22576209	98840	5/12/2015	Day Auto Supply, Inc	650394	4/30/2015	134A Freon (all fleet)	44.93
22576209	98840	5/12/2015	Day Auto Supply, Inc	650990	5/7/2015	Oil Filter for WW-026	2.81
22576209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378001	5/5/2015	Restock - Nuts & Bolts for Town fleet	97.00
22576209	98929	5/22/2015	CLASS C SOLUTIONS GROUP	7457378002	5/5/2015	Restock - Nuts & Bolts for Town fleet	14.77
22576209	98932	5/22/2015	Day Auto Supply, Inc	651108	5/8/2015	Oil Filter for WW-004	1.30
22576209	98932	5/22/2015	Day Auto Supply, Inc	651305	5/11/2015	Oil Filter for WW-007	4.28
22576209	98932	5/22/2015	Day Auto Supply, Inc	651386	5/12/2015	Air Filter for WW-007	7.15
22576209	98932	5/22/2015	Day Auto Supply, Inc	651389	5/12/2015	Serpentine Belt for WW-007	13.58
22576306	98840	5/12/2015	Day Auto Supply, Inc	650990	5/7/2015	Oil For WW-026	15.18
22576306	98932	5/22/2015	Day Auto Supply, Inc	651108	5/8/2015	Oil for WW-004	6.50
22576306	98932	5/22/2015	Day Auto Supply, Inc	651305	5/11/2015	Oil for WW-007	19.55
22588304	98740	5/6/2015	Cintas Corporation Lock 696	696815483	4/17/2015	Weekly fee for uniforms and mats for PW Dept.	6.23
22588304	98740	5/6/2015	Cintas Corporation Lock 696	696817714	4/24/2015	Weekly fee for uniforms and mats for PW Dept.	6.23
22588304	98838	5/12/2015	Cintas Corporation Lock 696	696819924	5/1/2015	Weekly fee for uniforms and mats for PW Dept.	6.23
22588304	98838	5/12/2015	Cintas Corporation Lock 696	696822163	5/8/2015	Weekly fee for uniforms and mats for PW Dept.	6.23
22588304	98839	5/12/2015	David Hills	REIM UNIJEAN	5/2/2015	Reimbursement for uniform jeans	89.08
22588304	98928	5/22/2015	Cintas Corporation Lock 696	696824339	5/15/2015	Weekly fee for uniforms and mats for PW Dept.	6.23
22588311	98745	5/6/2015	Day Auto Supply, Inc	64659	3/23/2015	Freight (streets)	9.99
22588311	98745	5/6/2015	Day Auto Supply, Inc	64659	3/23/2015	Tubespud (streets)	34.77
22588311	98745	5/6/2015	Day Auto Supply, Inc	646968	3/27/2015	CREDIT	(34.77)
22588311	98840	5/12/2015	Day Auto Supply, Inc	650239	4/29/2015	Small Tools for Shop	45.85
22588311	98840	5/12/2015	Day Auto Supply, Inc	650341	4/30/2015	Small Tools for Shop	84.83
22588311	98840	5/12/2015	Day Auto Supply, Inc	650393	4/30/2015	Small tools for shop	63.46
22588311	98954	5/22/2015	WHITE CAP CONST. SUPPLY	50002679464	5/6/2015	New rakes for patch truck	103.46

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
Facility Services							
32502207	98731	5/6/2015	BENSON SYSTEMS	138870	4/13/2015	Alarm monitoring -Police Evidence Bldg.	287.50
32502207	98791	5/6/2015	UNITED EXTERMINATING	171283	4/2/2015	Exterminating Fees	25.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171285	4/3/2015	Exterminating Fees	25.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171286	4/3/2015	Exterminating Fees	45.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171316	4/2/2015	Exterminating Fees	35.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171317	4/2/2015	Exterminating Fees	25.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171318	4/5/2015	Exterminating Fees	18.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171319	4/2/2015	Exterminating Fees	25.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171320	4/30/2015	Exterminating Fees	75.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171321	4/2/2015	Senior Center Bees	75.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171462	4/27/2015	Exterminating Fees	35.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171513	4/9/2015	Exterminating Fees	75.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	171514	4/9/2015	Exterminating Fees-Anthem Fire	45.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	172418	5/1/2015	Exterminating Fees	25.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	172421	5/1/2015	Exterminating Fees	25.00
32502207	98791	5/6/2015	UNITED EXTERMINATING	172423	5/1/2015	Exterminating Fees	45.00
32502207	98836	5/12/2015	BENSON SYSTEMS	140313	5/6/2015	Upgraded alarm at SWWTP	217.00
32502207	98852	5/12/2015	NATIONAL FIRE CONTROL	A-122517	4/27/2015	Fire Alarm Panel inspection & testing/ McFarland Park	350.00
32502207	98858	5/12/2015	Spectrum Mechanical Service	19669	4/29/2015	HVAC Maintenance @ Fire St. #2	898.94
32502207	98859	5/12/2015	UNITED EXTERMINATING	172417	5/1/2015	Monthly Pest Control-Parks	25.00
32502207	98859	5/12/2015	UNITED EXTERMINATING	172419	5/1/2015	Exterminating Fees	35.00
32502207	98859	5/12/2015	UNITED EXTERMINATING	172424	5/1/2015	Monthly Pest Control-Comm Dev	35.00
32502207	98964	5/27/2015	BENSON SYSTEMS	140331	5/1/2015	Alarm monitoring - SWWTP	32.95
32502207	99029	5/28/2015	MORENO REPAIR	610503	1/13/2015	Repairs to finance vault AC	75.00
32502207	99029	5/28/2015	MORENO REPAIR	610506	1/19/2015	Heat pump repairs at Town Hall	509.14
32502207	99029	5/28/2015	MORENO REPAIR	610515	2/3/2015	Reset of duct smoke detector at Florence PD	65.00
32502207	99029	5/28/2015	MORENO REPAIR	610522	2/12/2015	Heat pump repairs at Town Hall	241.53
32502207	99039	5/28/2015	UNITED EXTERMINATING	179241	5/20/2015	Exterminating fees-Florence Gardens Bees	150.00
32502208	98753	5/6/2015	Florence True Value Hardware	217031	4/28/2015	Plug to repair vacuum	7.22
32502208	98840	5/12/2015	Day Auto Supply, Inc	650938	5/6/2015	Battery Warranty for PD Evidence Generator	124.03
32502208	98850	5/12/2015	LOFTIN EQUIPMENT CO., INC.	S076179	5/7/2015	Exercised clock in transfer switch for PD Generator	830.73
32502304	98740	5/6/2015	Cintas Corporation Lock 696	696815483	4/17/2015	Weekly fee for uniforms and mats for PW Dept.	0.81
32502304	98740	5/6/2015	Cintas Corporation Lock 696	696817714	4/24/2015	Weekly fee for uniforms and mats for PW Dept.	0.81
32502304	98838	5/12/2015	Cintas Corporation Lock 696	696819924	5/1/2015	Weekly fee for uniforms and mats for PW Dept.	0.81
32502304	98838	5/12/2015	Cintas Corporation Lock 696	696822163	5/8/2015	Weekly fee for uniforms and mats for PW Dept.	0.81
32502304	98928	5/22/2015	Cintas Corporation Lock 696	696824339	5/15/2015	Weekly fee for uniforms and mats for PW Dept.	0.81

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696808866	3/27/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696811074	4/3/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696813298	4/10/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696815483	4/17/2015	Weekly fee for uniforms and mats for PW Dept.	35.53
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696815484	4/17/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696817714	4/24/2015	Weekly fee for uniforms and mats for PW Dept.	35.53
32502316	98740	5/6/2015	Cintas Corporation Lock 696	696817715	4/24/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98773	5/6/2015	New-Tech Electric & Commun	167	4/15/2015	Install timer switch for Senior Center Exterior lighting	125.00
32502316	98838	5/12/2015	Cintas Corporation Lock 696	696819924	5/1/2015	Weekly fee for uniforms and mats for PW Dept.	35.53
32502316	98838	5/12/2015	Cintas Corporation Lock 696	696822163	5/8/2015	Weekly fee for uniforms and mats for PW Dept.	35.53
32502316	98843	5/12/2015	Florence True Value Hardware	216900	4/21/2015	Part to repair Admin refrigerator	3.91
32502316	98846	5/12/2015	Harmon's Safe, Lock & Key	43537	5/6/2015	Key blanks for Custodians	21.61
32502316	98847	5/12/2015	HOME DEPOT CREDIT SERVICES	13800	5/4/2015	Dead bolt locks for Little League Park	97.76
32502316	98847	5/12/2015	HOME DEPOT CREDIT SERVICES	13801	5/4/2015	New door handle for Fire Station #1	42.37
32502316	98847	5/12/2015	HOME DEPOT CREDIT SERVICES	8091140	5/6/2015	Lock for Tom Celaya's office	63.61
32502316	98847	5/12/2015	HOME DEPOT CREDIT SERVICES	8091141	5/6/2015	Replacement locks for Fire Station #1	125.90
32502316	98928	5/22/2015	Cintas Corporation Lock 696	696819925	5/1/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98928	5/22/2015	Cintas Corporation Lock 696	696822164	5/8/2015	Weekly fee for uniforms & mats for Utility Dept.	9.17
32502316	98928	5/22/2015	Cintas Corporation Lock 696	696824339	5/15/2015	Weekly fee for uniforms and mats for PW Dept.	35.53
32502316	98958	5/27/2015	Advanced Controls Corp	15-1560	5/1/2015	Repairs to Admin vault, records room@ Town Hall	824.57
32502316	98969	5/27/2015	Cintas Corporation Lock 696	696824340	5/15/2015	Weekly fee for Uniforms & mats for Utility Dept.	9.17
32502316	99017	5/28/2015	BRUTINEL PLUMBING & ELEC	1505014	5/19/2015	Repairs and new urinal for Little League Restrooms	2,588.00
32502316	99021	5/28/2015	Florence True Value Hardware	214861	12/24/2014	Nuts, bolts and screws for Brunenkant Bldg.	17.94
32502316	99021	5/28/2015	Florence True Value Hardware	214864	12/24/2014	Toilet seat for Rec Center	34.16
32502316	99021	5/28/2015	Florence True Value Hardware	217270	5/11/2015	Nuts bolts and screws to repair PD restroom fan	1.50
32502316	99023	5/28/2015	HOME DEPOT CREDIT SERVICES	1014189	5/13/2015	12 halogen lights for FFD #2 ceiling fan	103.96
32502316	99029	5/28/2015	MORENO REPAIR	610504	1/14/2015	Receptacle for I.T. at Community Development	90.44
32502316	99029	5/28/2015	MORENO REPAIR	610510	1/16/2015	Dishwasher repair at Fire Station #2	135.22
32502316	99029	5/28/2015	MORENO REPAIR	610517	2/6/2015	Receptacle replacement at Fitness Center	59.84
32502316	912753	5/14/2015	AMAZON.COM	043015 STMT	4/6/2015	Battery replacements for flush valves and thermostats in To	33.97

Water Utility Services

51219000	98734	5/6/2015	TEMPORARY VENDOR	110606	5/5/2015	Refund water deposit	102.50
51219000	98761	Multiple	TEMPORARY VENDOR	107303	5/4/2015	Refund water deposit	-
51219000	98808	5/8/2015	TEMPORARY VENDOR	107303	5/4/2015	Refund water deposit	150.00
51219000	98908	5/20/2015	TEMPORARY VENDOR	10607191	5/18/2015	Refund water deposit	51.88
51219100	98862	5/12/2015	TEMPORARY VENDOR	HYD-REF ERROR	5/7/2015	Water Hydrant Deposit refund	1,000.00
51219100	98864	5/20/2015	TEMPORARY VENDOR	HYD-3157	5/8/2015	Hydrant deposit refund	1,000.00

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
51219100	99020	5/28/2015	TEMPORARY VENDOR	HYD-REF 3335	5/7/2015	Hydrant deposit refund	270.19
51219100	99035	5/28/2015	TEMPORARY VENDOR	HYD-REF 3156	5/7/2015	Hydrant deposit refund	249.15
51277000	98797	5/8/2015	Apache Underground Excavate	2-RELEASE 5/15	5/6/2015	Retainage for CIP WU-73	6,270.20
51277000	98797	5/8/2015	Apache Underground Excavate	5	5/6/2015	Retainage for CIP WU-73	47,416.30
51277000	98844	5/12/2015	Garney Companies, Inc.	3-RET	4/24/2015	Retainage invoice No. 3	(47,736.66)
51277000	98919	5/22/2015	Arizona Beeman Drilling	1-RETAIN	4/30/2015	Retainage	(5,066.45)
51371446	98711		Void			Voided Check	(61.43)
51371446	98761	Multiple	TEMPORARY VENDOR	107303OP	5/4/2015	Overpayment	-
51371446	98808	5/8/2015	TEMPORARY VENDOR	OP 107303	5/4/2015	Overpayment	214.15
51371446	98894	5/20/2015	TEMPORARY VENDOR	11204601-OP	5/8/2015	Overpayment	61.94
51574201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	205.85
51574201	98874	5/20/2015	CENTURYLINK	3LINES 5/15	5/1/2015	8356-water alarm line	53.34
51574207	98778	5/6/2015	Ricoh USA, Inc.	5035554851	4/14/2015	Monthly billing for copier-Base charge 4/14 to 5/13	60.29
51574211	98795	5/6/2015	WATER MOVERS	96606	4/23/2015	Rental of pump at Well #1 while repairs being made	13,112.19
51574211	98930	5/22/2015	COOLIDGE ENGINE & PUMP	6108	3/6/2015	Emergency repair of Well #1 pump assembly	62,618.73
51574215	98869	5/20/2015	BIA	May-15	5/1/2015	21242-electric	1,343.72
51574215	98869	5/20/2015	BIA	May-15	5/1/2015	21245-electric	3,705.90
51574215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	12,494.34
51574217	98747	5/6/2015	DESERT BORING/EXCAVATION	7182	4/9/2015	Emergency excavation @ 3550 Chaparral - Caliente	187.50
51574217	98857	5/12/2015	smartschoolsplus, inc dba	517-032	5/1/2015	John Mitchell Contract	3,659.62
51574217	98940	5/22/2015	Legend Technical Svcs., Inc.	1506284	4/30/2015	Analytical Testing for Water April 2015	5,918.00
51574217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	ADEQ Regulatory Reporting Assistance	718.00
51574217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 1.2- Regulatory Support	602.77
51574217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 1.3 - Plan Review	1,803.00
51574217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Prof. Services: ADWR- Annual Water Report	5,172.00
51574217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 1.1- W/WW-ADEQ Regulatory Reporting	1,674.36
51574217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 1.2- Regulatory Support	2,130.65
51574217	98967	5/27/2015	CASA GRANDE COURIER, INC.	959	5/10/2015	Courier Fees April 2015 Water	252.00
51574217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.1- W/WW-ADEQ Regulatory Reporting	553.24
51574217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.2- Regulatory Support	1,158.26
51574217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.3 - Plan Review/Professional Services	1,549.00
51574301	98941	5/22/2015	OFFICE DEPOT INC	766827485-001	4/21/2015	Office Supplies: paper clips and staples	5.65
51574301	98992	5/27/2015	OFFICE DEPOT INC	770020333-001	5/11/2015	Printer paper, pens, note pads, post its, etc.	136.90
51574301	98992	5/27/2015	OFFICE DEPOT INC	770021325-001	5/11/2015	Office Supplies: Rolodex refill pack	4.74
51574301	912753	5/14/2015	ADOBE SYSTEMS INC	043015 STMT	4/14/2015	Office Supply Adobe conf-*export Pdf Sub.	25.96
51574302	98790	5/6/2015	THE WATER SHED	229282	4/27/2015	Water & Ice for Utility department.	16.87
51574302	98792	5/6/2015	USABlueBook - ACCT 703717	627310	4/23/2015	Misc. Paint for Blue Stakes	722.27
51574302	98948	5/22/2015	THE WATER SHED	22935	5/4/2015	Water & Ice for Utility department	21.38

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
51574302	98948	5/22/2015	THE WATER SHED	965907	5/11/2015	Water and Ice for Utility department	19.35
51574302	98948	5/22/2015	THE WATER SHED	965955	5/18/2015	Water and Ice for Utility Department	14.60
51574302	98977	5/27/2015	Florence True Value Hardware	217328	5/13/2015	Tool Box liners for WW31	159.40
51574302	98977	5/27/2015	Florence True Value Hardware	217329	5/13/2015	18V XRP Dewalt Battery	268.47
51574302	98980	5/27/2015	HACH COMPANY	9358057	5/1/2015	Chlorine Meter Calib Spec Check for Water dept.	191.71
51574302	912753	5/14/2015	Florence True Value Hardware	043015 STMT	4/7/2015	Misc Paint for marking Blue Stakes	33.63
51574302	912753	5/14/2015	Tractor Supply Company	043015 STMT	4/27/2015	Tool Box for truck WW-29.	109.69
51574304	98740	5/6/2015	Cintas Corporation Lock 696	696808866	3/27/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
51574304	98740	5/6/2015	Cintas Corporation Lock 696	696811074	4/3/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
51574304	98740	5/6/2015	Cintas Corporation Lock 696	696813298	4/10/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
51574304	98740	5/6/2015	Cintas Corporation Lock 696	696815484	4/17/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
51574304	98740	5/6/2015	Cintas Corporation Lock 696	696817715	4/24/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
				REF			
				WKSHOE&UNI			
51574304	98742	5/6/2015	COSTA, WAYNE	415	4/30/2015	Reimbursement for Work Shoes and Pants	31.94
51574304	98755	5/6/2015	FRANCISCO MEJIA	REIM UNI 415	4/25/2015	Reimbursement for Uniform pants NTE \$300	143.19
51574304	98755	5/6/2015	FRANCISCO MEJIA	REIM WKBTS 415	4/25/2015	Reimbursement for Uniform work boots NTE \$150	75.00
51574304	98928	5/22/2015	Cintas Corporation Lock 696	696819925	5/1/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
51574304	98928	5/22/2015	Cintas Corporation Lock 696	696822164	5/8/2015	Weekly fee for uniforms & mats for Utility Dept.	8.11
51574304	98969	5/27/2015	Cintas Corporation Lock 696	696824340	5/15/2015	Weekly fee for Uniforms & mats for Utility Dept.	8.11
51574304	98975	5/27/2015	ENEMUEL MURILLO	REF UNI51115	5/11/2015	Reimbursement for Uniform work pants. NTE \$300	286.63
51574310	98933	5/22/2015	DPC ENTERPRISES, L.P.	272000342-15	4/30/2015	10-150 lb. CL2 cylinders for NWWTP & Wells	436.80
51574312	98921	5/22/2015	ARIZONA GLOVE & SAFETY	7364951	5/8/2015	Restock of First Aid Kit for Utility Department	13.40
51574320	98752	5/6/2015	Farnsworth Wholesale Co.	S2480961001	4/16/2015	Utility Line Maintenance: SB 4 OMNI Coupling"	95.03
51574320	98753	5/6/2015	Florence True Value Hardware	216695	4/8/2015	Emergency parts for Well 3B repairs - PVC etc.	14.12
51574320	98753	5/6/2015	Florence True Value Hardware	216924	4/22/2015	Utility Line Maintenance: Willow & Adamsville	10.79
51574320	98753	5/6/2015	Florence True Value Hardware	216929	4/22/2015	Utility Line Maintenance: Willow and Adamsville	2.67
51574320	98753	5/6/2015	Florence True Value Hardware	216946	4/23/2015	Utility Line Maintenance: Heritage Park	66.97
51574320	98764	5/6/2015	Jensen Precast	OH17448	3/3/2015	4 - Manhole risers 30 x 6" high	509.44
51574320	98934	5/22/2015	Farnsworth Wholesale Co.	S2474508001	5/11/2015	4 Repair kits for Hydrants Bonnet repair kits and Valve Repa	911.19
51574320	98977	5/27/2015	Florence True Value Hardware	217194	5/6/2015	Utility Line Maint: Repairs at 411 Palo Verde	172.29
51574320	98977	5/27/2015	Florence True Value Hardware	217199	5/6/2015	Utility Line Maint: Repairs at 411 Palo Verde	21.86
51574320	98977	5/27/2015	Florence True Value Hardware	217319	5/13/2015	Fire Hydrant Maint: Hi-temp anti seize compound	390.47
51574320	98977	5/27/2015	Florence True Value Hardware	217358	5/14/2015	Utility Line Emergency repairs: Ruggles & Court	38.02
51574320	98977	5/27/2015	Florence True Value Hardware	217391	5/18/2015	Utility Line Maintenance: Couplings repair	23.98
51574320	98977	5/27/2015	Florence True Value Hardware	217408	5/19/2015	Utility Line Maintenance	36.83
51574320	98977	5/27/2015	Florence True Value Hardware	217412	5/19/2015	Utility Line Maintenance	61.63
51574320	98977	5/27/2015	Florence True Value Hardware	217419	5/19/2015	Utility Line Maintenance	7.35

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
51574320	912753	5/14/2015	Farnsworth Wholesale Co.	043015 STMT	4/9/2015	Utility Line Maintenance Misc parts	465.64
51574320	912753	5/14/2015	Farnsworth Wholesale Co.	043015 STMT	4/9/2015	Utility Line Maintenance Misc parts	17.57
51574320	912753	5/14/2015	Farnsworth Wholesale Co.	043015 STMT	4/9/2015	Utility Line Maintenance Misc parts	94.96
51574320	912753	5/14/2015	Farnsworth Wholesale Co.	043015 STMT	4/9/2015	Utility Line Maintenance Misc parts	271.27
51574320	912753	5/14/2015	Farnsworth Wholesale Co.	043015 STMT	4/9/2015	Utility Line Maintenance Misc parts	1,139.24
51574320	912753	5/14/2015	Florence True Value Hardware	043015 STMT	4/23/2015	Utility Line Maintenance Misc parts Well #1	89.51
51574320	912753	5/14/2015	Florence True Value Hardware	043015 STMT	4/23/2015	Utility Line Maintenance Misc parts Well #1	93.44
51574401	98834	5/12/2015	AM PUBLIC WORKS ASSOC	ID68642 15-16	5/1/2015	Renewal of Group Membership for Wayne Costa	34.00
51574403	98911	5/20/2015	Timothy, Wainscott	57741064	5/13/2015	Reimbursement for ADEQ Exam Distribution Grade 2	43.50
51574403	99008	5/27/2015	Timothy, Wainscott	516454-01	5/19/2015	Reimbursement for ADEQ Exam Water Treatment	43.50
51574406	98738	5/6/2015	CENTRAL ARIZONA PROJECT	65729	4/20/2015	Water Service Charge prepayment for June 2015	321,536.00
51574406	98738	5/6/2015	CENTRAL ARIZONA PROJECT	66475	4/15/2015	2015 Semi Annual M & I Water Service Capital Charge	22,528.00
51581507	98751	5/6/2015	EPS GROUP	13-330-11	4/22/2015	CIP U-69 Well #4 to #5 Water Trans. Line Extension	2,187.49
51581507	98751	5/6/2015	EPS GROUP	13-3302-9	4/22/2015	Waterline along SR 79 Caliente to Vista Hermosa	6,242.05
51581507	98788	5/6/2015	SW Ground-Water Consult, Inc	B2068-5	4/14/2015	New water well-N. Florence professional services.	2,382.50
51581507	98797	5/8/2015	Apache Underground Excavate	2-May-15	5/6/2015	CIP WU-73 Bailey St & 12th St Water Line extension	74,445.25
51581507	98844	5/12/2015	Garney Companies, Inc.	3	4/24/2015	CIP WU-26 North Reservoir & Booster Pump Station	477,366.62
51581507	98919	5/22/2015	Arizona Beeman Drilling	1	4/30/2015	CIP WU-23 Well #2	50,664.50
51581507	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/26/2015	#4424 Task 3.1 CIP U-34 Well 3B Construction	2,364.50
51581507	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 4.2 North Reservoir Upgrades CM	12,237.25
51581507	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 3.1 CIP WU-34 Well 3B Construction	2,177.00
51581507	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 4.2 CIP U-26 North Reservoir Upgrades CM	11,237.40
51581507	98996	5/27/2015	Pro-Tec Environmental, Inc.	1944	5/8/2015	Camera-Locate sewer - 16 Water Main Improvements	3,150.00
51581507	98998	5/27/2015	RIPPLE INDUSTRIES	1561	4/17/2015	CIP WU-64 Install SCADA equip./well sites & reservoirs	10,375.00
51581507	99004	5/27/2015	SW Ground-Water Consult, Inc	B2068-6	5/11/2015	CIP U-23 New water well-N. Florence. professional svc	2,730.25
51581507	99006	5/27/2015	Sunrise Engineering, Inc.	77251	5/14/2015	CIP WU-73 Bailey St Water line Phase 0001	8,789.80
51581507	99006	5/27/2015	Sunrise Engineering, Inc.	77251	5/14/2015	CIP WU-73 Bailey St Water line Phase 2, Task 5	720.00
51581507	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 3.1 CIP U-34 Well 3B Construction	146.00
51581507	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 4.2 CIP WU26 North Reservoir Upgrades CM	13,855.82
Sewer Utility Services							
52277000	98877	5/20/2015	Currier Construction, Inc.	RETAIN-8	5/1/2015	Retainage for invoice #8	(5,411.35)
52575201	98793	5/6/2015	Verizon Wireless	9744365129	4/21/2015	Cell phones	205.85
52575207	98778	5/6/2015	Ricoh USA, Inc.	5035554851	4/14/2015	Monthly billing for copier-Base charge 4/14 to 5/13	30.15
52575208	98733	5/6/2015	Bright Technologies	B3260	4/15/2015	Doctor Blade with Holes -Scrapper blades for press	218.54
52575208	98792	5/6/2015	USABlueBook - ACCT 703717	627306	4/23/2015	KOP kit (K5VTSK), PVC, Teflon & 316 Stainless	720.12
52575208	98977	5/27/2015	Florence True Value Hardware	217276	5/11/2015	SWWTP repair parts	17.42
52575211	98918	5/22/2015	A.C. Sanitation Service, LLC	8064-102	5/5/2015	Landfill fees for April 2015 Bio-solid waste removal	13,727.87

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
52575215	98922	5/22/2015	ARIZONA PUBLIC SERVICE	May-15	5/6/2015	ELECTRIC	26,541.32
52575217	98857	5/12/2015	smartschoolsplus, inc dba	517-032	5/1/2015	John Mitchell Contract	3,659.62
52575217	98940	5/22/2015	Legend Technical Svcs., Inc.	1506286	4/30/2015	Analytical Testing for SWWTP April 2015	3,000.80
52575217	98943	5/22/2015	PINAL CO PUBLIC HEALTH	14-Jun	4/29/2015	Hep B #1 Injection	17.50
52575217	98943	5/22/2015	PINAL CO PUBLIC HEALTH	14-Jun	4/29/2015	Hep B #1 Injection	17.50
52575217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 1.1- W/WW-ADEQ Regulatory Reporting	359.00
52575217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 1.2- Regulatory Support	301.39
52575217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Prof. Services: ADEQ Stor Water Pollution Plan	500.00
52575217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 1.1- W/WW-ADEQ Regulatory Reporting	837.18
52575217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 1.2- Regulatory Support	1,065.33
52575217	98967	5/27/2015	CASA GRANDE COURIER, INC.	959	5/10/2015	Courier Fees April 2015 Water	1,046.00
52575217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.1- W/WW-ADEQ Regulatory Reporting	276.63
52575217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.2- Regulatory Support	579.12
52575301	98941	5/22/2015	OFFICE DEPOT INC	738817249-001	5/4/2015	Office Supplies: Wall clocks for SWWTP office/lab.	29.37
52575301	98941	5/22/2015	OFFICE DEPOT INC	766827485-001	4/21/2015	Office Supplies: Hanging file folders and racks	104.63
52575301	98941	5/22/2015	OFFICE DEPOT INC	767034740-001	4/22/2015	Office Supplies: pens, tape dispenser, stapler	37.50
52575301	98941	5/22/2015	OFFICE DEPOT INC	768125701-001	4/29/2015	Office Supplies: Bookends for SWWTP	41.03
52575301	98941	5/22/2015	OFFICE DEPOT INC	768125701-002	5/6/2015	Office Supplies: Bookends for SWWTP	19.26
52575301	98941	5/22/2015	OFFICE DEPOT INC	768136231-001	4/29/2015	Office Supplies: Hanging file folders for SWWTP	60.63
52575301	98941	5/22/2015	OFFICE DEPOT INC	768817155-001	5/2/2015	Office Supplies: Wall Rack for SWWTP office/lab.	55.74
52575301	98992	5/27/2015	OFFICE DEPOT INC	770020333-001	5/11/2015	Printer paper, pens, note pads, post its, etc.	68.45
52575302	98790	5/6/2015	THE WATER SHED	229282	4/27/2015	Water & Ice for Utility department.	8.43
52575302	98941	5/22/2015	OFFICE DEPOT INC	766827534-001	4/21/2015	Operating Supplies: Coin Cell Batteries	5.17
52575302	98948	5/22/2015	THE WATER SHED	22935	5/4/2015	Water & Ice for Utility department	10.70
52575302	98948	5/22/2015	THE WATER SHED	965907	5/11/2015	Water and Ice for Utility department	9.66
52575302	98948	5/22/2015	THE WATER SHED	965955	5/18/2015	Water and Ice for Utility Department	7.31
52575302	98952	5/22/2015	USABlueBook - ACCT 703717	631143	4/28/2015	Manhole 6' Sectional Ladder	222.30
52575302	98952	5/22/2015	USABlueBook - ACCT 703717	631154	4/28/2015	Lab Supplies: Pipette Stand, Pipet Stand, etc.	234.88
52575302	98952	5/22/2015	USABlueBook - ACCT 703717	631366	4/28/2015	Lab Supplies: Pipette Stand, Pipet Stand, etc.	35.82
52575302	98980	5/27/2015	HACH COMPANY	9359937	5/4/2015	Lab Supplies: Misc.	671.14
52575302	912753	5/14/2015	Tractor Supply Company	043015 STMT	4/27/2015	Tool Box for truck WW-29	54.85
52575304	98740	5/6/2015	Cintas Corporation Lock 696	696808866	3/27/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52575304	98740	5/6/2015	Cintas Corporation Lock 696	696811074	4/3/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52575304	98740	5/6/2015	Cintas Corporation Lock 696	696813298	4/10/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52575304	98740	5/6/2015	Cintas Corporation Lock 696	696815484	4/17/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52575304	98740	5/6/2015	Cintas Corporation Lock 696	696817715	4/24/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63


GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
				REF			
				WKSHOE&UNI			
52575304	98742	5/6/2015	COSTA, WAYNE	415	4/30/2015	Reimbursement for Work Shoes and Pants	15.97
52575304	98755	5/6/2015	FRANCISCO MEJIA	REIM UNI 415	4/25/2015	Reimbursement for Uniform pants NTE \$300	71.60
52575304	98755	5/6/2015	FRANCISCO MEJIA	REIM WKBTS 415	4/25/2015	Reimbursement for Uniform work boots NTE \$150	37.50
52575304	98928	5/22/2015	Cintas Corporation Lock 696	696819925	5/1/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52575304	98928	5/22/2015	Cintas Corporation Lock 696	696822164	5/8/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52575304	98969	5/27/2015	Cintas Corporation Lock 696	696824340	5/15/2015	Weekly fee for Uniforms & mats for Utility Dept.	14.44
52575304	98993	5/27/2015	PATRICK KLEMME	REININI 515	5/15/2015	Uniform Reimbursement for Jeans NTE \$300	81.48
52575310	98786	5/6/2015	SOLENIIS LLC	130957162	5/9/2015	Cationic Polymer for belt press @ both WWTPs	2,155.40
52575311	98977	5/27/2015	Florence True Value Hardware	217373	5/15/2015	Small Tools: SWWTP	89.92
52575312	98792	5/6/2015	USABlueBook - ACCT 703717	627306	4/23/2015	Shower Testing Chute with Pail	134.24
52575312	98886	5/20/2015	GRAINGER, INC.	8083636986	5/1/2015	Anti-Fatigue mats for new SWWTP lab	192.05
52575312	98952	5/22/2015	USABlueBook - ACCT 703717	635531	5/4/2015	Safety Equip.: Spill Pallet, Bucket Shelf for IBC Pallet	2,431.14
52575315	98760	5/6/2015	GRAINGER, INC.	9722892297	4/22/2015	Janitorial supplies-Dust mop, Handle, Broom, trays	122.93
52575315	98941	5/22/2015	OFFICE DEPOT INC	766827485-001	4/21/2015	Janitorial Supplies: Paper Towels, Lysol Wipes, Swiffers & rei	157.79
52575315	98941	5/22/2015	OFFICE DEPOT INC	766827533-001	4/25/2015	Janitorial Supplies: Paper Towel holders	84.44
52575320	98977	5/27/2015	Florence True Value Hardware	217203	5/6/2015	Utility Line Maintenance: Bleach	7.21
52575320	98977	5/27/2015	Florence True Value Hardware	217334	5/13/2015	Sewer line at Ruggles & Quartz	41.09
52575320	98977	5/27/2015	Florence True Value Hardware	217356	5/14/2015	Sewer line at Ruggles & Quartz	63.19
52575320	98996	5/27/2015	Pro-Tec Environmental, Inc.	15042102	4/21/2015	Sewer Line Cleaning Project 3rd PO	4,200.00
52575320	98996	5/27/2015	Pro-Tec Environmental, Inc.	15043002	4/30/2015	Sewer Line Cleaning Project 3rd PO	630.00
52575320	98996	5/27/2015	Pro-Tec Environmental, Inc.	1945	5/14/2015	Utility Line Maintenance: Camera Sewer line	600.00
52575401	98834	5/12/2015	AM PUBLIC WORKS ASSOC	ID68642 15-16	5/1/2015	Renewal of Group Membership for Wayne Costa	17.00
52575403	98911	5/20/2015	Timothy, Wainscott	57741064	5/13/2015	Reimbursement for ADEQ Exam Distribution Grade 2	21.75
52575403	99008	5/27/2015	Timothy, Wainscott	516454-01	5/19/2015	Reimbursement for ADEQ Exam Water Treatment	21.75
52575408	98920	5/22/2015	ARIZONA DEPARTMENT OF	0000208517X	4/23/2015	WQL Water Quality Acct #B2040349 SWWTP (208517X)	976.00
52575408	98920	5/22/2015	ARIZONA DEPARTMENT OF	0000208736X	4/23/2015	WQL Water Quality Acct #B2040349 SWWTP (208736X)	122.00
52575408	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Permit Fees: ADEQ SWWTP Storm Water	1,000.00
52576201	98874	5/20/2015	CENTURYLINK	3LINES 5/15	5/1/2015	8356-water alarm line	53.34
52576207	98778	5/6/2015	Ricoh USA, Inc.	5035554851	4/14/2015	Monthly billing for copier-Base charge 4/14 to 5/13	30.15
52576208	98973	5/27/2015	Day Auto Supply, Inc	651417	5/12/2015	Replacement belts for North Blowers at NWWTP	182.55
52576208	98977	5/27/2015	Florence True Value Hardware	216570	4/1/2015	Emergency for NWWTP repair.	9.59
52576211	98736	5/6/2015	Casa Gande Pumping Svc.	9491	4/14/2015	Sludge Hauling from N to S Plant 8 loads (9491)	2,300.00
52576211	98966	5/27/2015	Casa Gande Pumping Svc., Inc	9493	5/13/2015	Sludge Hauling from N to S Plant 8 loads (9493)	2,300.00
52576215	98869	5/20/2015	BIA	May-15	5/1/2015	21241-electric	3,439.13
52576217	98940	5/22/2015	Legend Technical Svcs., Inc.	1506285	4/30/2015	Analytical Testing for NWWTP April 2015	1,364.00
52576217	98943	5/22/2015	PINAL CO PUBLIC HEALTH	14-Jun	4/29/2015	Hep B #1 Injection	17.50

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
52576217	98943	5/22/2015	PINAL CO PUBLIC HEALTH	14-Jun	4/29/2015	Hep B #1 Injection	17.50
52576217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 1.1- W/WW-ADEQ Regulatory Reporting	359.00
52576217	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 1.2- Regulatory Support	301.39
52576217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 1.1- W/WW-ADEQ Regulatory Reporting	837.18
52576217	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 1.2- Regulatory Support	1,065.33
52576217	98967	5/27/2015	CASA GRANDE COURIER, INC.	959	5/10/2015	Courier Fees April 2015 Water	1,046.00
52576217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.1- W/WW-ADEQ Regulatory Reporting	276.63
52576217	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 1.2- Regulatory Support	579.12
52576301	98941	5/22/2015	OFFICE DEPOT INC	767034740-001	4/22/2015	Office Supplies: pens, tape dispenser, stapler.	37.49
52576301	98992	5/27/2015	OFFICE DEPOT INC	770020333-001	5/11/2015	Printer paper, pens, note pads, post its, etc.	68.45
52576302	98790	5/6/2015	THE WATER SHED	229282	4/27/2015	Water & Ice for Utility department.	8.43
52576302	98941	5/22/2015	OFFICE DEPOT INC	766827534-001	4/21/2015	Operating Supplies: Coin Cell Batteries	5.16
52576302	98948	5/22/2015	THE WATER SHED	22935	5/4/2015	Water & Ice for Utility department	10.70
52576302	98948	5/22/2015	THE WATER SHED	965907	5/11/2015	Water and Ice for Utility department	9.66
52576302	98948	5/22/2015	THE WATER SHED	965955	5/18/2015	Water and Ice for Utility Department	7.31
52576302	98952	5/22/2015	USABlueBook - ACCT 703717	631161	4/28/2015	Dual mechanical Cylinder Scale	1,851.32
52576302	98980	5/27/2015	HACH COMPANY	9359937	5/4/2015	Lab Supplies: Misc.	671.14
52576302	912753	5/14/2015	Tractor Supply Company	043015 STMT	4/27/2015	Tool Box for truck WW-29	54.85
52576304	98740	5/6/2015	Cintas Corporation Lock 696	696808866	3/27/2015	Weekly fee for mats for Utility Dept. 3/20/15	9.63
52576304	98740	5/6/2015	Cintas Corporation Lock 696	696811074	4/3/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52576304	98740	5/6/2015	Cintas Corporation Lock 696	696813298	4/10/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52576304	98740	5/6/2015	Cintas Corporation Lock 696	696815484	4/17/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52576304	98740	5/6/2015	Cintas Corporation Lock 696	696817715	4/24/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52576304	98755	5/6/2015	FRANCISCO MEJIA	REIM UNI 415	4/25/2015	Reimbursement for Uniform pants NTE \$300	71.60
52576304	98755	5/6/2015	FRANCISCO MEJIA	REIM WKBTS 415	4/25/2015	Reimbursement for Uniform work boots NTE \$150	37.50
52576304	98928	5/22/2015	Cintas Corporation Lock 696	696819925	5/1/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52576304	98928	5/22/2015	Cintas Corporation Lock 696	696822164	5/8/2015	Weekly fee for uniforms & mats for Utility Dept.	9.63
52576304	98969	5/27/2015	Cintas Corporation Lock 696	696824340	5/15/2015	Weekly fee for Uniforms & mats for Utility Dept.	14.43
52576304	98993	5/27/2015	PATRICK KLEMME	REININI 515	5/15/2015	Uniform Reimbursement for Jeans NTE \$300	81.48
52576310	98748	5/6/2015	DPC ENTERPRISES, L.P.	272000291-15	4/16/2015	10-150 lb. CL2 cylinders for NWWTP	873.60
52576310	98786	5/6/2015	SOLENIIS LLC	130957162	5/9/2015	Cationic Polymer for belt press @ both WWTPs	2,155.39
52576310	98933	5/22/2015	DPC ENTERPRISES, L.P.	272000342-15	4/30/2015	10-150 lb. CL2 cylinders for NWWTP & Wells	436.80
52576312	98753	5/6/2015	Florence True Value Hardware	216829	4/16/2015	NWWTP Eye wash station parts	8.95
52576312	98753	5/6/2015	Florence True Value Hardware	216922	4/22/2015	NWWTP Eye wash station parts	2.95
52576317	98923	5/22/2015	ARIZONA STATE PRISON	041615F-117B	4/20/2015	INMATE LABOR / NWWTP	15.00
52576320	98739	5/6/2015	CHEMICAL FEEDING TECHNOLOGI	33364	4/20/2015	Low Pressure Ejector and Nozzle for NWWTP	510.00
52576403	98911	5/20/2015	Timothy, Wainscott	57741064	5/13/2015	Reimbursement for ADEQ Exam Distribution Grade 2	21.75
52576403	99008	5/27/2015	Timothy, Wainscott	516454-01	5/19/2015	Reimbursement for ADEQ Exam Water Treatment	21.75

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
52576408	98920	5/22/2015	ARIZONA DEPARTMENT OF	0000209469X	4/23/2015	WQL Water Quality Acct #B2043087 NWWTP (209469X)	854.00
52576408	98920	5/22/2015	ARIZONA DEPARTMENT OF	000208504X	4/23/2015	WQL Water Quality Acct #B2043087 NWWTP (208504X)	241.00
52581501	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 2.2 CIP U-83 SWWTP Admin Building	20,484.30
52581501	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 2.2 CIP U-83 SWWTP Admin Building	3,725.20
52581501	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 2.2 CIP U-83 SWWTP Admin Building	5,415.00
52581507	98877	5/20/2015	Currier Construction, Inc.	8	5/1/2015	CIP SU-83 SWWTP: Pump Station & Facility Upgrade	108,227.06
52581507	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 6.2 U-08 SWWTP & Filters Master Plan	1,521.97
52581507	98953	5/22/2015	WATER WORKS ENGINEERS	4424	3/25/2015	#4424 Task 6.3 U-08 SWWTP & Filters Const Docs	13,541.85
52581507	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 6.2 U-08 SWWTP & Filters Master Plan	14,404.00
52581507	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	#4506 Task 6.5 U-08 Eng Svcs During Construction	4,861.50
52581507	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	Task 6.3 U-08 SWWTP & Filters Const Docs	11,955.70
52581507	98953	5/22/2015	WATER WORKS ENGINEERS	4506	4/23/2015	Task 6.4 U-08 SWWTP & Filters Permitting	2,086.50
52581507	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 6.1 SWWT P & Filters Project Management	886.50
52581507	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	#4605 Task 6.3 WU-08 SWWTP & Filters Const. Docs	9,907.00
52581507	99016	5/27/2015	WATER WORKS ENGINEERS	4605	5/18/2015	34605 Task 6.2 WU-08 SWWTP & Filters Master Plan	9,456.50
Sanitation Services							
53219000	98881	5/20/2015	TEMPORARY VENDOR	790250	5/18/2015	Refund sanitation deposit	17.00
53219000	98892	5/20/2015	TEMPORARY VENDOR	707091	5/11/2015	Refund sanitation deposit	32.50
53219000	98965	5/27/2015	TEMPORARY VENDOR	711381	5/21/2015	Refund sanitation deposit	25.50
53219000	98999	5/27/2015	TEMPORARY VENDOR	711001	5/20/2015	Refund sanitation deposit	34.00
53371453	98871	5/20/2015	TEMPORARY VENDOR	711320-OP	5/19/2015	Overpayment	8.50
53371453	98889	5/20/2015	TEMPORARY VENDOR	709180-OP	5/19/2015	Overpayment	8.50
53571217	98779	5/6/2015	RIGHT AWAY DISPOSAL	1000012	4/30/2015	RAD SANIATION CONTRACT Residential	36,407.89
53571217	98997	5/27/2015	RIGHT AWAY DISPOSAL	1006069	5/1/2015	RAD Contact Residential Credit	(162.06)
53571217	98997	5/27/2015	RIGHT AWAY DISPOSAL	1006071	5/1/2015	RAD BILLING CREDIT FOR INDUSTRIAL May 2015	(785.69)
53571217	98997	5/27/2015	RIGHT AWAY DISPOSAL	1007138	5/1/2015	RAD BILLING FOR INDUSTRIAL	6,507.99
53571304	98740	5/6/2015	Cintas Corporation Lock 696	696815483	4/17/2015	Weekly fee for uniforms and mats for PW Dept.	3.03
53571304	98740	5/6/2015	Cintas Corporation Lock 696	696817714	4/24/2015	Weekly fee for uniforms and mats for PW Dept.	3.03
				REF			
				WKSHOE&UNI			
53571304	98742	5/6/2015	COSTA, WAYNE	415	4/30/2015	Reimbursement for Work Shoes and Pants	15.97
53571304	98744	5/6/2015	CURTIS WILLIAMS	UNI REF-31315	3/13/2015	Reimbursement for uniform jeans	108.56
53571304	98838	5/12/2015	Cintas Corporation Lock 696	696819924	5/1/2015	Weekly fee for uniforms and mats for PW Dept.	3.03
53571304	98838	5/12/2015	Cintas Corporation Lock 696	696822163	5/8/2015	Weekly fee for uniforms and mats for PW Dept.	3.03
53571304	98928	5/22/2015	Cintas Corporation Lock 696	696824339	5/15/2015	Weekly fee for uniforms and mats for PW Dept.	3.03

Grants

GL Account	Check Number	Check Issue Date	Vendor Name	Invoice Number	Invoice Date	Description	Check Amount
216520205	98968	5/27/2015	CASA GRANDE NEWSPAPERS	PN BID REHAB	5/7/2015	Public notice-Bid one single family dwelling rehab	23.46
216520217	98902	5/20/2015	ROSA E. BRUCE dba	May-15	5/1/2015	Owner-occupied housing rehabilitation services	1,687.50
216520217	99032	5/28/2015	ROSA E. BRUCE dba	PHASE 2	5/26/2015	Owner-occupied housing rehabilitation services	1,687.50
216520222	98741	5/6/2015	COMBINED COMMERCIAL	1ST MO 140	5/1/2015	Rental for Temporary Housing Rehabilitation Clients	712.98
216520222	98935	5/22/2015	FLORENCE MINI STORAGE	May-15	5/1/2015	storage of items for housing rehabilitation client	101.75
238511505	98970	5/27/2015	COBAN Technologies, Inc.	9519	2/6/2015	Fusion Wireless System-covered under grant	2,181.61
SLIDs							
300506215	98865	5/20/2015	Arizona Public Service Co.	454526287 515	5/5/2015	SLID #1-Merrill Ranch	1,550.29
301506215	98865	5/20/2015	Arizona Public Service Co.	521526288 515	5/5/2015	SLID #2 Merrill Ranch	1,831.09
302506215	98865	5/20/2015	Arizona Public Service Co.	915626281 515	5/5/2015	SLID #3 Merrill Ranch	597.39
Fill The Gap Fund							
540503403	912753	5/14/2015	Hampton Inn & Suites	043015 STMT	4/25/2015	Lodging at Hampton Inn for Clerks Conference	283.89
CFDs							
911160000	99036	5/28/2015	TEMPORARY VENDOR	100401028OP	5/27/2015	Overpayment	203.09
Total Warrants							4,134,134.13

	TOWN OF FLORENCE COUNCIL ACTION FORM	<u>AGENDA ITEM</u> 9a.
MEETING DATE: July 6, 2015 DEPARTMENT: Finance/Administration STAFF PRESENTER: Charles Montoya, Town Manager SUBJECT: Ordinance No. 630-15 Property Tax Levy for Fiscal Year 2015-16		<input type="checkbox"/> Action <input type="checkbox"/> Information Only <input type="checkbox"/> Public Hearing <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Regulatory <input checked="" type="checkbox"/> 1 st Reading <input type="checkbox"/> 2 nd Reading <input type="checkbox"/> Other

RECOMMENDED MOTION/ACTION:

First reading of Ordinance No. 630-15: AN ORDINANCE OF THE TOWN OF FLORENCE, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE TOWN OF FLORENCE SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR GENERAL MUNICIPAL EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

BACKGROUND/DISCUSSION:

The Town of Florence levies a primary property tax annually. The rate that was levied last year was \$1.1182 per \$100 of Net Assessed Valuation (NAV). The current property tax rate is \$1.1182 per \$100/NAV. The recommended budget does not propose an increase in the property tax rate, leaving it at \$1.1182 per \$100/NAV.

As calculated by the Arizona Department of Revenue, the Truth-in-Taxation (TNT) rate is \$1.0982 per \$100/NAV, which is the maximum rate the Town can levy without having to hold a TNT hearing. Therefore, the Town must hold a TNT hearing.

The public hearing for the TNT Hearing will be held July 13, 2015. At the current rate of \$1.1182, the proposed property tax levy for the 2015-2016 Fiscal Year is \$893,721.

The Town levies an ad valorem, or secondary property tax, for the Merrill Ranch Streetlight Improvement Districts No. 1, No. 2, and No. 3. This year, due to adequate fund balance, there will be no levy.

The second reading of Ordinance No. 630-15 and public hearing will occur on July 20, 2015 at the Regular Meeting. The ordinance to adopt the tax levy will be presented on July 27, 2015 at a Special Meeting.

FINANCIAL IMPACT:

Primary taxes are calculated using limited property value (LPV), and are used to pay for basic maintenance, and operation of the Town.

A \$100,000 LPV using our proposed rate of \$1.1182 per \$100/NAV would be \$111.82.

The levy would add to the General Fund revenue base and is essential to funding all of the departments within the General Fund that are necessary to maintain Town services.

District Levies are as follows:

Merrill Ranch Street Lighting District No. 1 - \$0 or \$0 per \$100/FCV

Merrill Ranch Street Lighting District No. 2 - \$0 or \$0 per \$100/FCV

Merrill Ranch Street Lighting District No. 3 - \$0 or \$0 per \$100/FCV

STAFF RECOMMENDATION:

First reading of Ordinance No. 630-15.

ATTACHMENTS:

Ordinance No. 630-15

Truth-in-Taxation Levy Limit Worksheet (Arizona Dept. of Revenue)

Truth-in-Taxation Analysis

ORDINANCE NO. 630-15

AN ORDINANCE OF THE TOWN OF FLORENCE, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE TOWN OF FLORENCE SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR GENERAL MUNICIPAL EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to A.R.S. §42-17151, the ordinance levying a primary property tax rate for the Fiscal Year 2015-2016 is required to be adopted no later than the third Monday in August; and

WHEREAS, the County of Pinal, is now the assessing and collecting authority for the Town of Florence. The Town Clerk is hereby directed to transmit a certified copy of the ordinance to the Assessor and Board of Supervisors of Pinal County, Arizona.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Florence, Arizona, as follows:

Section 1: There is hereby levied on each \$100 of the assessed value of all property, both real and personal, within the corporate limits of the Town of Florence, except such property as may by law be exempt from taxation, a primary property tax rate sufficient to raise the sum of \$893,721 for the purpose of providing a General Fund of the Town of Florence, for the Fiscal Year ending on the 30th day of June 2016, but if the said sum exceeds the maximum levy allowed by law, the Board of Supervisors of Pinal County, is hereby authorized to reduce the said sum to the maximum which is allowed by law.

Section 2: There is hereby levied on each \$100 of the assessed value of all property, both real and personal, within the corporate limits of the Anthem at Merrill Ranch Street Lighting District No.1, Town of Florence, except such property as may by law be exempt from taxation, a secondary property tax rate of \$0 per \$100 of Net Assessed Valuation (NAV) for the purpose of providing operations and maintenance for the Anthem at Merrill Ranch Street Light Improvement District No. 1 for the Fiscal Year ending on the 30th day of June, 2016, but if the said sum exceeds the maximum levy allowed by law, the Board of Supervisors of Pinal County, is hereby authorized to reduce the said sum to the maximum which is allowed by law.

Section 3: There is hereby levied on each \$100 of the assessed value of all property, both real and personal, within the corporate limits of the Anthem at Merrill Ranch Street Lighting District No. 2, Town of Florence, except such property as may by law be exempt from taxation, a secondary property tax rate of \$0 per \$100/NAV for the purpose of providing operations and maintenance for the Street Light Improvement District No. 2 for the Fiscal Year ending on the 30th day of June, 2016, but if the said sum exceeds the maximum levy allowed by

law, the Board of Supervisors of Pinal County, is hereby authorized to reduce the said sum to the maximum which is allowed by law.

Section 4: There is hereby levied on each \$100 of the assessed value of all property, both real and personal, within the corporate limits of the Anthem at Merrill Ranch Street Lighting District No. 3, Town of Florence, except such property as may by law be exempt from taxation, a secondary property tax rate of \$0 per \$100/NAV for the purpose of providing operations and maintenance for the Street Light Improvement District No. 3 for the Fiscal Year ending on the 30th day of June, 2016, but if the said sum exceeds the maximum levy allowed by law, the Board of Supervisors of Pinal County, is hereby authorized to reduce the said sum to the maximum which is allowed by law.

Section 5: No failure by the officials of Pinal County, Arizona, to properly return the delinquent list and no irregularity in the assessment or commission in the same, or irregularity of any kind in any proceeding will invalidate such proceeding or invalidate any title conveyed by tax deed; nor will any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment of a levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the Town upon such property for the delinquent unpaid taxes; thereon, and no overcharge as to part of the taxes or of costs will invalidate any of the proceeding upon the lien, therefore, or a sale of the property under such foreclosure; and all acts of officers de facto will be valid as if performed by officer de jure.

Section 6: All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 7: The immediate operation of the ordinance is necessary for the preservation of the public peace, health, and safety of the Town of Florence, and an emergency is hereby declared to exist; and this ordinance shall be in full force and effect from its passage and approval by the Mayor and Council of the Town of Florence, Arizona, and publication as required by the laws of the State of Arizona, and is hereby exempt from the referendum provisions of the constitution and laws of the State of Arizona.

PASSED AND ADOPTED by the Mayor and Council of the Town of Florence, Arizona, the 27th day of July 2015.

Tom J. Rankin, Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa Garcia, Town Clerk

Clifford L. Mattice, Town Attorney

PROPERTY TAX OVERSIGHT COMMISSION

Arizona Department of Revenue Building



March 30, 2015

Douglas A. Ducey
Governor

David Raber
Chairman

Charles A. Montoya, Town Manager
Town of Florence
P.O. Box 2670
Florence, AZ 85132

Jim Brodnax Kevin McCarthy
Member Member
Jeff Lindsey Fred Stiles
Member Member

RE: Truth in Taxation Hearing

Dear Mr. Montoya:

Attached is the 2015 levy limit worksheet with net assessed values certified by the County Assessor. Per A.R.S. § 42-17052(A), these values cannot be changed after February 10 without the approval of the Property Tax Oversight Commission. Therefore, the total net assessed values of **\$79,924,962** noted in Section C must be used when adopting a primary property tax levy and tax rate. Please note the maximum allowable tax rate and levy limit in Section D of the levy limit worksheet.

If the proposed tax levy, excluding amounts that are attributable to new construction, is greater than the amount levied in the preceding tax year, a truth in taxation hearing must be held. Therefore, if the Town of Florence intends to levy a tax rate greater than **\$1.0982**, a truth in taxation hearing must be held. Reference the attached levy limit worksheet for the truth in taxation rate calculation.

If a truth in taxation hearing is required, refer to § 42-17107 for the notice and hearing procedures. The published notice must use the exact statutory language within the solid black border (and nothing more) to be in compliance. The governing body must consider a motion to levy the increased property taxes by roll call vote. Within three days after the truth in taxation hearing, forward to my attention a copy of the published truth in taxation notice, the affidavit of publication, and the result of the roll call to consider a motion to levy the increased property taxes.

If you have any questions regarding the truth in taxation hearing requirements, please feel free to contact me at (602) 716-6436 or dteller@azdor.gov. Thank you for your cooperation with the Commission.

Sincerely,

Darlene Teller
PTOC Staff

cc: Leo Lew, Assistant County Manager, Pinal County
Levi Gibson, Finance Director, Pinal County
Michael Farina, Finance Director, Town of Florence

2015 LEVY LIMIT WORKSHEET

PINAL COUNTY - TOWN OF FLORENCE
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MAXIMUM LEVY	2014
A.1. Maximum Allowable Primary Tax Levy	\$856,858
A.2. A.1 multiplied by 1.02	\$873,995

CURRENT YEAR NET ASSESSED VALUE SUBJECT TO TAXATION IN PRIOR YEAR	2015
B.1. Centrally Assessed	\$4,140,878
B.2. Locally Assessed Real Property	\$70,052,187
B.3. Locally Assessed Personal Property	\$3,457,557
B.4. Total Assessed Value (B.1 through B.3)	\$77,650,622
B.5. B.4. divided by 100	\$776,506

CURRENT YEAR NET ASSESSED VALUES	2015
C.1. Centrally Assessed	\$4,359,634
C.2. Locally Assessed Real Property	\$72,107,771
C.3. Locally Assessed Personal Property	\$3,457,557
C.4. Total Assessed Value (C.1 through C.3)	\$79,924,962
C.5. C.4. divided by 100	\$799,250

LEVY LIMIT CALCULATION	2015
D.1. LINE A.2	\$873,995
D.2. LINE B.5	\$776,506
D.3. D.1/D.2 (MAXIMUM ALLOWABLE TAX RATE)	1.1255
D.4. LINE C.5	\$799,250
D.5. D.3 multiplied by D.4 = MAXIMUM ALLOWABLE LEVY LIMIT	\$899,555
D.6. Excess Collections/Excess Levy	
D.7. Amount in Excess of Expenditure Limit	
D.8. ALLOWABLE LEVY LIMIT (D.5 - D.6 - D.7)	\$899,555

<i>2015 New Construction</i>	\$2,274,340
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<i>Prior year actual levy (from line F.1 of the 2014 worksheet)</i>	\$852,740
<i>Divided by current values excluding new construction per line B.5</i>	\$776,506
Truth in Taxation Rate	1.0982

If the proposed tax rate is greater than the Truth in Taxation Rate noted above, a truth in taxation hearing must be held. (see A.R.S. § 42-17107)

Note: The values certified by the County Assessor cannot be changed after February 10 without the approval of the Property Tax Oversight Commission pursuant to § 42-17051.A. Therefore, the total net assessed values per line C.4 must be used when adopting a primary property tax levy and tax rate.

For questions, contact Darlene Teller at (602) 716-6436 or dteller@azdor.gov.

Truth in Taxation Analysis

Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107

Actual current primary property tax levy: <i>(line F.1. actual levy from prior year's final levy limit worksheet)</i>	\$ 852,740
Net assessed valuation: <i>(line C.4. from current year's worksheet)</i>	\$ 79,924,962
Value of new construction:	\$ 2,274,340
Net assessed value minus new construction: <i>(line B.4. from current year's levy limit worksheet)</i>	\$ 77,650,622
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$ 1.0982
Growth in property tax levy capacity associated with new construction:	\$ 24,977
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$ 877,736
Proposed primary property tax levy:	\$ 893,721
Proposed increase in primary property tax levy, exclusive of new construction	\$ 15,985
Proposed percentage increase in primary property tax levy:	1.82%
Proposed primary property tax rate:	\$ 1.1182
Proposed increase in primary property tax rate:	\$ 0.0200
Proposed primary property tax levy on a home valued at \$100,000	\$ 111.82
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$ 109.82
Proposed primary property tax levy increase on a home valued at \$100,000:	\$ 2.00



**Community Facilities
District No. 1
District ACTION FORM**

**AGENDA ITEM
10a.**

MEETING DATE: July 6, 2015

DEPARTMENT: Finance/Administration

STAFF PRESENTER: Charles Montoya, District Manager

SUBJECT: First reading of Ordinance No. MRCFD1 112-15
Levy Secondary Property Tax

- Action
- Information Only
- Public Hearing
- Resolution
- Ordinance
 - Regulatory
 - 1st Reading
 - 2nd Reading
- Other

RECOMMENDED MOTION/ACTION:

Frist reading of Ordinance No. MRCFD1 112-15: AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 1, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

BACKGROUND/DISCUSSION:

The District Board has authorized a secondary property tax levy for the payment of debt service, infrastructure and operations and maintenance of Community Facilities District No. 1. The current property tax rate is \$3.55 per \$100 of Net Assessed Valuation (NAV).

The estimates for Budget Year 2015-2016 have been determined. This year's budget includes anticipated revenues from assessments and secondary tax. Expenditures are included along with anticipated debt service and administrative expenses.

The immediate operation of the ordinance is necessary for the preservation of the public peace, health, and safety of the District, and an emergency is hereby declared to exist; and this ordinance shall be in full force and effect from its passage and publication as required by the laws of the State of Arizona, and is hereby exempt from the referendum provisions of the constitution and laws of the State of Arizona.

FINANCIAL IMPACT:

Total collections in revenues and prior year fund balance and bond proceeds are anticipated to fund all expenditures. A secondary tax of \$3.25 per \$100/NAV, estimated at \$551,500, for debt service and an operations and maintenance levy of \$0.30 per

\$100/NAV, estimated at \$50,900, will be levied on this District for a total of \$3.55 per \$100/NAV, or \$602,400.

STAFF RECOMMENDATION:

First reading of Ordinance No. MRCFD1 112-15, adopting a secondary property tax levy in the amount of \$3.55 per \$100/NAV for Fiscal Year 2015-2016.

ATTACHMENTS:

Ordinance No. MRCFD1 112-15

MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 1

ORDINANCE NO. MR CFD1 112-15

AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 1, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

WHEREAS, by the provision of State Law, the Ordinance levying a secondary property tax rate for the Fiscal Year 2015-2016 is required to be adopted no later than the third Monday in August; and

WHEREAS, the County of Pinal is now the assessing and collecting authority for the Merrill Ranch Community Facilities District No. 1, the District Clerk is hereby directed to transmit a certified copy of the Ordinance to the Assessor and Board of Supervisors of Pinal County, Arizona;

NOW, THEREFORE, BE IT ORDAINED by the District Board of Merrill Ranch Community Facilities District No. 1, as follows:

Section 1: There is hereby levied on each \$100 of the assessed value of all property, both real and personal, within the corporate limits of the Merrill Ranch Community Facilities District No. 1, except such property as may by law be exempt from taxation, a secondary property tax rate of \$3.25 on each \$100.00 of Net Assessed Valuation (NAV), for the purpose of providing debt service and enhanced municipal services, and \$0.30 on each \$100/NAV for operations and maintenance of the District, for a combined rate of \$3.55 on each \$100/NAV for the Fiscal Year ending on the 30th day of June, 2016, but if the said sum exceeds the maximum levy allowed by law, the Board of Supervisors of Pinal County is hereby authorized to reduce the said sum to the maximum which is allowed by law.

Section 2: No failure by the officials of Pinal County, Arizona, to properly return the delinquent list and no irregularity in the assessment or commission in the same, or irregularity of any kind in any proceeding will invalidate such proceeding or invalidate any title conveyed by tax deed; nor will any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment of a levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the Town upon such property for the delinquent unpaid taxes thereon, and no overcharge as to part of the

taxes or of costs will invalidate any of the proceeding upon the lien therefore, or a sale of the property under such foreclosure; and all acts of officers de facto will be valid as if performed by officer de jure.

Section 3: All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 4: The immediate operation of the ordinance is necessary for the preservation of the public peace, health, and safety of the Merrill Ranch Community Facilities District No. 1, and an emergency is hereby declared to exist; and this ordinance shall be in full force and effect from its passage and approval by the District Board and publication as required by the laws of the State of Arizona, and is hereby exempt from the referendum provisions of the constitution and laws of the State of Arizona.

PASSED AND ADOPTED by the District Board of Merrill Ranch Community Facilities District No. 1, Pinal County, Arizona, the 27th day of July 2015.


Tom J. Rankin, District Board Chairperson

ATTEST:

APPROVED AS TO FORM:

Lisa Garcia, District Clerk

Clifford L. Mattice, District Attorney

	Community Facilities District No. 2 District ACTION FORM	<u>AGENDA ITEM</u> 12a.
MEETING DATE: July 6, 2015 DEPARTMENT: Finance STAFF PRESENTER: Charles Montoya, Town Manager SUBJECT: First reading of Ordinance No. MRCFD2 212-15 Levy Secondary Property Tax		<input type="checkbox"/> Action <input type="checkbox"/> Information Only <input type="checkbox"/> Public Hearing <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Regulatory <input checked="" type="checkbox"/> 1 st Reading <input type="checkbox"/> 2 nd Reading <input type="checkbox"/> Other

RECOMMENDED MOTION/ACTION:

First reading of Ordinance No. MRCFD2 212-15: AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 2, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON EACH \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

BACKGROUND/DISCUSSION:

The District Board has authorized a secondary property tax levy for the payment of debt service, infrastructure and operations and maintenance of Community Facilities District No. 2. The current property tax rate is \$3.55 per \$100 of Net Assessed Valuation (NAV).

The estimates for Budget Year 2015-2016 have been determined. This year's budget includes anticipated revenues from assessments and secondary tax. Expenditures are included along with anticipated debt service and administrative expenses.

The immediate operation of the ordinance is necessary for the preservation of the public peace, health, and safety of the District, and an emergency is hereby declared to exist; and this ordinance shall be in full force and effect from its passage and publication as required by the laws of the State of Arizona, and is hereby exempt from the referendum provisions of the constitution and laws of the State of Arizona.

FINANCIAL IMPACT:

Total collections in revenues and prior year fund balance and bond proceeds are anticipated to fund all expenditures. A secondary tax of \$3.25 per \$100/NAV, estimated

at \$517,100, for debt service and an operations and maintenance levy of \$0.30 per \$100/NAV, estimated at \$47,700, will be levied on this District for a total of \$3.55 per \$100/NAV, or \$564,800.

STAFF RECOMMENDATION:

First reading of Ordinance No. MRCFD2 212-15, adopting a secondary property tax levy in the amount of \$3.55 per \$100/NAV for Fiscal Year 2015-2016.

ATTACHMENTS:

Ordinance No. MRCFD2 212-15

MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 2

ORDINANCE NO. MRCFD2 212-15

AN ORDINANCE OF MERRILL RANCH COMMUNITY FACILITIES DISTRICT NO. 2, PINAL COUNTY, ARIZONA, LEVYING THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE COMMUNITY FACILITIES DISTRICT SUBJECT TO TAXATION OF CERTAIN SUM UPON \$100 OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE RECEIVED FROM FUNDS FOR COMMUNITY FACILITIES EXPENSES FOR THE FISCAL YEAR ENDING THE 30th DAY OF JUNE 2016, AND DECLARING AN EMERGENCY.

WHEREAS, by the provision of State Law, the Ordinance levying a secondary property tax rate for the Fiscal Year 2015-2016 is required to be adopted no later than the third Monday in August; and

WHEREAS, the County of Pinal is now the assessing and collecting authority for the Merrill Ranch Community Facilities District No. 2, the District Clerk is hereby directed to transmit a certified copy of the ordinance to the Assessor and Board of Supervisors of Pinal County, Arizona;

NOW, THEREFORE, BE IT ORDAINED by the District Board of Merrill Ranch Community Facilities District No. 2, as follows:

Section 1: There is hereby levied on each \$100 of the assessed value of all property, both real and personal, within the corporate limits of the Merrill Ranch Community Facilities District No. 2, except such property as may by law be exempt from taxation, a secondary property tax rate of \$3.25 on each \$100/NAV for the purpose of providing debt service and enhanced municipal services, and \$0.30 on each \$100/NAV for operations and maintenance of the District, for a combined rate of \$3.55 on each \$100/NAV for the Fiscal Year ending on the 30th day of June, 2016, but if the said sum exceeds the maximum levy allowed by law, the Board of Supervisors of Pinal County is hereby authorized to reduce the said sum to the maximum which is allowed by law.

Section 2: No failure by the officials of Pinal County, Arizona, to properly return the delinquent list and no irregularity in the assessment or commission in the same, or irregularity of any kind in any proceeding will invalidate such proceeding or invalidate any title conveyed by tax deed; nor will any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment of a levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the Town upon such property for the delinquent unpaid taxes thereon, and no overcharge as to part of the taxes or of costs will invalidate any of the proceeding upon the lien therefore, or a sale

of the property under such foreclosure; and all acts of officers de facto will be valid as if performed by officer de jure.

Section 3: All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 4: The immediate operation of the ordinance is necessary for the preservation of the public peace, health, and safety of the Merrill Ranch Community Facilities District No. 2, and an emergency is hereby declared to exist; and this Ordinance shall be in full force and effect from its passage and approval by the District Board and publication as required by the laws of the State of Arizona, and is hereby exempt from the referendum provisions of the constitution and laws of the State of Arizona.

PASSED AND ADOPTED by the District Board of Merrill Ranch Community Facilities District No. 2, Pinal County, Arizona, the 27th day of July 2015.

Tom J. Rankin, District Board Chairperson

ATTEST:

APPROVED AS TO FORM:

Lisa Garcia, District Clerk

Clifford L. Mattice, District Attorney

MEMORANDUM

To: Mayor and Town Council
From: Charles Montoya, Town Manager
Cc: Lisa Garcia, Deputy Town Manager/Town Clerk
Department Heads
Date: July 1, 2015
Re: Bi-Weekly Update



ADOH Application:

- Council provided a resolution of support to Cordes Development for the grant application for the purchase and renovation of the subject apartment buildings in Florence. We are happy to report that they were successful in the application process. Staff will bring the item back to Council at a future meeting.

Annexations

- Magic Ranch/Arizona Farms Annexations: The judge has scheduled oral arguments on the pending motions for July 23 at 1:30 p.m.
- Bonnybrooke Annexation: Annexation was filed on July 1, 2015.

Aquatic, Library and Recreation Complex Update:

- At the Aquatic Center, all subcontractors are doing finishing touches before the facility is open to the public. Punch list work will continue, even after the facility is open, until everything is completed. Both full-time and part-time staff will be trained on the new systems and equipment.
- At the Library and Community Center, interior carpentry continues and roofing is being installed. Site work also continues and landscaping has begun around the Aquatic Center and in the parking areas. Installation of the SCIDD pipeline is ongoing. Temporary construction fencing will be reconfigured to accommodate the Aquatic Center opening and parking for 4th of July.

Community and Civic Engagement:

- Arizona We Want: Arizona We Want promotes both civic engagement and community involvement. Staff has been speaking with Evelyn Casuga on the possibility of Florence becoming involved. Staff has discussed starting with a citizen survey that has been crafted by Arizona We Want. Please review the attached report and let me know your interest level.
- Open Meeting Law Training: Staff is working with the Arizona Ombudsman to schedule Open Meeting Law training for the Town Council, staff, board and commissions. Invitations will be sent out once a date has been determined.
- The library has been awarded technical assistance from Wholonomy Consulting, funded by the Arizona State Library, for Community and Civic Engagement. The overall goal of the technical assistance is to build capacity in the community among

community leaders and members to identify shared goals and use collaborative processes to reach those shared goals. There will be two three-hour trainings (tentatively on August 27 and September 3) for a two part series on Community and Civic Engagement. The series will be developed so that participants can come to either or both sessions. The training will be free and open to the public.

Fourth of July

- The 4th of July will kick off with the new Aquatic Center opening to the public for the first time. The facility will be open from 11 a.m. to 6 p.m. free of charge for the day. The Mayor, Council, and Parks and Recreation Advisory Board are invited to tour the facility at 10 a.m. and be on hand for the ribbon cutting ceremony.
- Fourth of July Freedom Fest is scheduled for July 4th, from 3-9 p.m., at Heritage Park. There will be corn hole tournaments, horseshoe tournaments, the popular mud volleyball tournament, music, food, a beer garden and more. The day wraps up with fireworks at 8:30 p.m.

Pinal County Hazzard Mitigation/Disaster Plan

- Staff is working with Pinal County to develop a countywide Hazard Mitigation Plan. The plan is necessary for EOP Operations and will assist with grant funding. Once the plan is completed, it will be presented to the Town Council for approval.

Public Works Project Updates as of June 15

Project Name	Update	Budget	Balance
Main Street Extension (CIP T-13)	Town Portion – complete Schedule for Main Street/Hwy 79 Intersection: Plans/Specifications. Revised plans submitted June 8th ADOT Approval with road open 7/2/2015	\$700,000	\$352,845
Fire Station #2 Traffic Signals (CIP T-28)	Pre-construction meeting schedule for June 18 th	\$402,900	\$386033
Diversion Dam/SR 79 (CIP T-17)	Diversion Dam/SR 79 (CIP T-17) Project awarded to RK Sanders; a notice to proceed has not been issued. RK Sanders to provide bonds & insurance ADOT will allow project to continue without SCIDD agreement of liability.	\$2,091,300	\$882,316
Ruggles/Willow Street Waterline (CIP WU-69)	Work continuing; completion date June 22 nd	\$813,300	\$24,793
North Florence Reservoir & BPS (CIP WU-26) 1.	Work continuing. Completion date June/July 2015	\$2,519,500	\$696,546
SWWTP Expansion Design/Filter Installation (CIP SU-08)	Design ongoing to increase capacity from 2.5 MGD to 4 MGD. Contract for filter installation issued to Garney Companies. Project complete January 2016.	\$1,288,500	\$287,433
SWWTP	Work continuing.	\$1,659,800	\$3,507

EPS/Chlorine Upgrades/Admin Building (CIP SU-51,79,83 & WU-79)	Construction period: project scheduled for completion in June/July 2015		
Well #2 (WU-23) – replacement well in north Florence	Work continuing	\$784,600	\$311,438
SWWTP Lagoon Closure (SU-20)	Construction to begin June 15 th .	\$214,00	\$106,650

WHAT
ARIZONANS
WANT

WHAT'S
CHANGED
IN 3 YEARS?

WHERE
DO WE GO
FROM HERE?

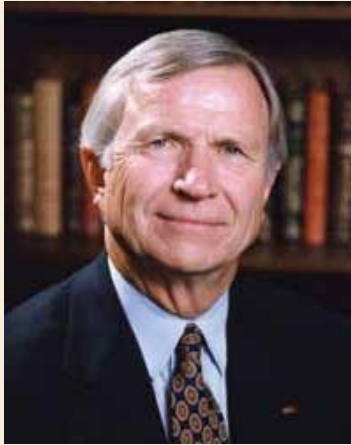
The Arizona We Want 2.0

The Case for Action



CENTER FOR THE
FUTURE OF ARIZONA





When we asked Gallup to help Arizonans describe the future they want for our state, the goal was never to just capture a picture of what citizens think about life in Arizona communities. It was always to identify a set of common goals that would mobilize people and survive transitions in leadership over time. A lot has happened in three years and much has been learned. This report seeks to identify the changes that have occurred, the lessons learned and the steps that must be taken next to achieve the Arizona we want.

Lattie Coor, Ph.D.
Chairman and CEO
Center for the Future of Arizona

The Case for Action

THE RAPID TRANSFORMATION OF ARIZONA THAT'S UNDERWAY REQUIRES A FRESH, BOLD RESTATEMENT OF WHO WE ARE AND HOW WE RESPOND TO THE ROAD AHEAD.

Over the last three years, the Center has gained a number of insights about Arizona:

INSIGHT 1: Arizonans have high expectations.

The Gallup Arizona Poll made it clear that Arizonans are willing to set ambitious goals and measure results. They agree on more than they disagree about a broad range of issues.

CITIZENS' AGENDA

Caring For the Economy

- Create quality jobs for all Arizonans.
- Prepare Arizonans of all ages for the 21st century workforce.

Caring For People

- Make Arizona “the place to be” for talented young people.
- Provide health insurance for all, with payment assistance for those who need it.

Caring For Communities

- Protect Arizona’s natural environment, water supplies and open spaces.
- Build a modern, effective transportation system and infrastructure.
- Empower citizens and increase civic engagement.
- Foster citizen well-being and sense of connection to one another.

ARIZONA IS A STATE OF CONTRASTS

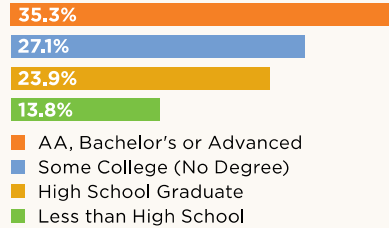
We have high educational aspirations, yet low investment and performance. We recognize the need for a diverse, balanced economy that will yield a larger number of high paying jobs, yet population growth and housing remain our dominant economic identity. We will be one of the first states in the nation where the “minority” population becomes the majority, yet we are not adequately educating the younger members of our new majority for success in the economy of the future.

INSIGHT 2: Education is the key driver of Arizona's economy.

Fortunately, Arizona is laying the foundation for major improvements in the state's education system. Full implementation of Common Core Standards along with the PARCC assessments must happen quickly. The Center on Education and the Workforce estimates that 61% of all Arizona jobs will require some training beyond high school by 2018.

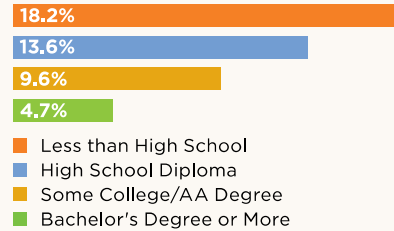


EDUCATIONAL ATTAINMENT IN ARIZONA



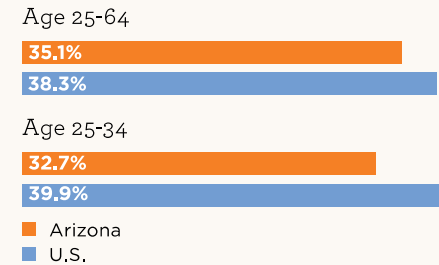
Source: Lumina Foundation

UNEMPLOYMENT RATES BY EDUCATION IN ARIZONA



Source: U.S. Census, 2010 American Community Survey

AA, BACHELOR'S AND ADVANCED DEGREES



Source: Lumina Foundation

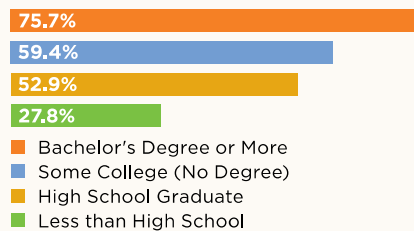
Arizona's rapid population growth helped increase the number of Arizonans overall with AA, bachelor's or advanced degrees. But as the results show, we're falling behind in preparing our own young people.

EDUCATION ALSO DRIVES THE STATE'S CIVIC HEALTH.

The Center's partnership with the National Conference on Citizenship made it possible to publish the *Arizona Civic Health Index* for three years. The results show clearly that citizen participation in the civic life of a community increases with education.

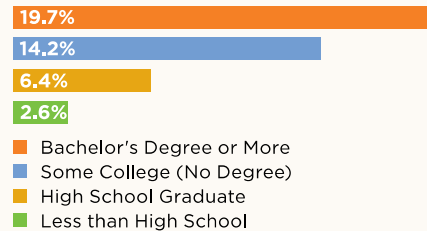


VOTE IN LOCAL ELECTIONS



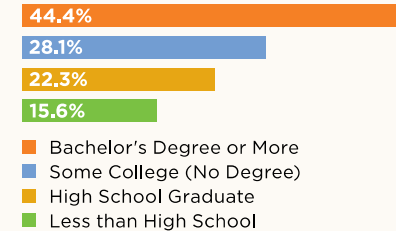
Source: 2012 Arizona Civic Health Index

CONTACT PUBLIC OFFICIALS



Source: 2012 Arizona Civic Health Index

DISCUSS POLITICS FREQUENTLY

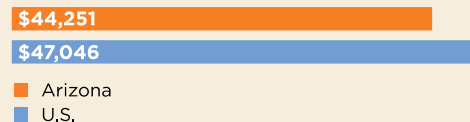


Source: 2012 Arizona Civic Health Index

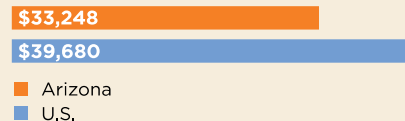
YOUNG TALENT IS ATTRACTED TO VIBRANT, PROSPEROUS COMMUNITIES THAT VALUE THEM.

Arizona has experienced lower average wages, lower per capita income and higher poverty rates than national averages for many years. Poverty is now increasing fastest among Arizona children. It will only get worse if we fail to address the changing demographics of the state.

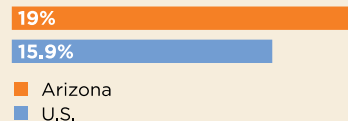
AVERAGE WAGES



PER CAPITA INCOME



POVERTY



Sources: Arizona Indicators, U.S. Dept. of Commerce, Bureau of Economic Analysis, U.S. Census, 2010 American Community Survey

INSIGHT 3: We need to recruit and retain more talented young people who are committed to Arizona's future.

Achieving the Arizona we want depends on our willingness to educate and convince young Arizonans that this is a place of great opportunity. Beyond good jobs and the nation's best outdoor recreational opportunities, young leaders and entrepreneurs want to be connected with other young leaders and entrepreneurs. They want a voice in shaping the economic, civic and social fabric of the state by contributing their own unique perspective and ideas.

ARIZONANS 18 & YOUNGER



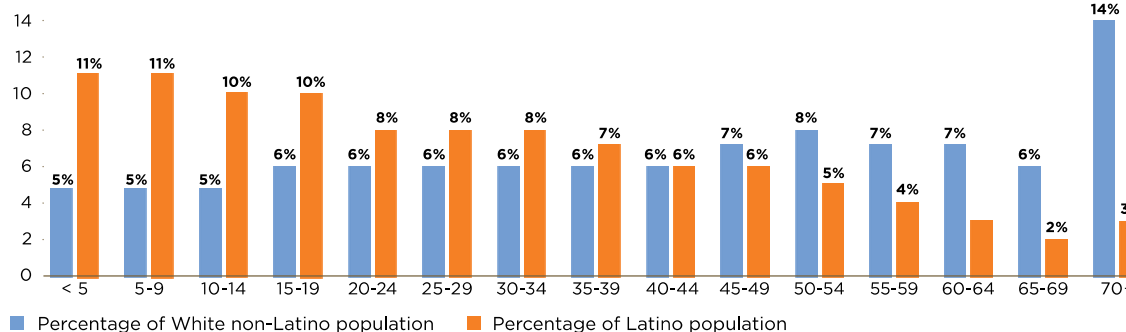
Source: U.S. Census, 2010 American Community Survey

ARIZONANS 65 & OLDER



Source: U.S. Census, 2010 American Community Survey

AGE DISTRIBUTION OF ARIZONA RESIDENTS BY ETHNICITY, BY PERCENT, 2010



Source: ASU Morrison Institute, *Dropped? Latino Education and Arizona's Economic Future*

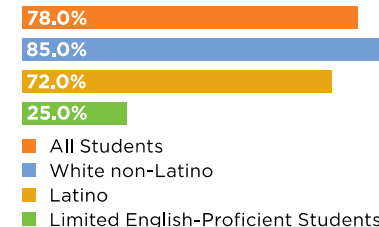
25

Median age of Arizona Latinos compared to the median age of 44 for white non-Latinos.

30.1%

Latinos now represent nearly one-third of Arizona's total population and 43% of our K-12 students. We're now home to more Latinos under the age of 18 than any other ethnic population group.

ARIZONA 4-YEAR HIGH SCHOOL GRADUATION RATE



Source: U.S. Dept. of Education 2011

INSIGHT 4: Arizonans believe the strength of the state rests in local communities.

Quality of life begins close to home. Two of the eight citizen goals that describe *The Arizona We Want* address concerns people have about the need to reconnect citizens to government and to one another. This sense of connection is the key predictor of citizen participation in such important actions as voting, volunteering and attending public meetings. The unique flavor and culture of each neighborhood, city or town can only be created when people feel like a valued part of it.

INSIGHT 5: A new model for change is emerging in Arizona.

The Arizona We Want 2.0 recognizes the roles and responsibilities of both citizens and leaders. Of the eight goals identified in the Gallup Arizona Poll, the first five require legislation and policies set by government and new public-private partnerships — education, job creation, environment and water management, infrastructure and health care. The remaining three have less to do with policy and considerably more to do with the willingness of citizens and local leaders to innovate at the community level.

Given all we’ve learned, this year’s report revisits the eight goals that describe *The Arizona We Want*, describes what’s changed over the last three years and offers some recommended “next steps” to help us pursue a common vision – one Arizonans can stick with over time.



Courtney Klein Johnson
 Founder, New Global Citizens
 Co-Founder, SEED-spot

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The Arizona we want is being built in the Yuma Union High School District, thanks to the Helios Education Foundation and the Center for the Future of Arizona.

“Move on When Ready” lays the foundation for performance-based education in Arizona, and Yuma is leading the way by making college and career readiness an expectation for EVERY student through “Ready Now Yuma” and our high expectations curriculum.

We believe in our students and are proud to play a leadership role so that our Arizona students are as well prepared as students anywhere in the world.

Antonia Badone
Superintendent
Yuma Union High School District

THE ARIZONA WE WANT GOAL 1

Education

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- Graduate high school students who are “college-career” ready.
- Align graduation requirements to national and international standards.
- Customize education to meet student goals.

Key Gallup Findings:

- 19% of Arizonans rate their community highly for the quality of its public schools.

WHAT’S HAPPENED SINCE THEN?

Policy:

- Common Core Standards and PARCC assessments approved for all K-12 schools.
- All third-graders required to read at grade level before entering 4th grade.
- A – F school letter grade system created; academic growth of students part of accountability system.
- *Move On When Ready* adopted to prepare students to college-career readiness; offers new performance-based high school diploma.
- Transition from AIMS to PARCC approved to strengthen college-career ready objectives, linking assessment grades to course grades.

Finance:

- Per student K-12 spending decreases by 21.8% (\$783 per student) between FY 08 and FY 12, the largest percentage decrease among the 50 states.
- Arizona’s state university budgets are cut \$400 million with an additional cut of 20% (\$198 million) made in FY 13.

- Joint Technical Education Districts experience 40% budget cuts (\$29 million) in FY 11.
- Prop 100 passes in 2010, temporarily raising sales tax by 1 percent to benefit education and other services; Prop 204 fails to make the sales tax increase permanent in 2012.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Create a world-class education system where all students have access to a quality education regardless of social or economic status.

Key Leverage Points:

- Fund and implement Common Core Standards and PARCC assessments by 2014-15.
- Increase Arizona’s education performance to meet State, higher education and national goals.
- Create education funding investment model tied to student, teacher, and school performance.
- Address school funding equity issues and establish a comprehensive data system.

61%

of all Arizona jobs will require some training beyond high school by 2018.

CENTER ON EDUCATION AND THE WORKFORCE - GEORGETOWN

THE ARIZONA WE WANT GOAL 2

Job Creation

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- Increased job opportunities.
- Job training programs for Arizonans of all ages.
- Lower business taxes.
- More investments in renewable energy.

Key Gallup Findings:

- 96% of Arizonans do not rate their community highly for economic conditions.
- 76% do not believe the next generation will have a higher standard of living than we have today.

WHAT'S HAPPENED SINCE THEN?

- The Arizona Commerce Authority (ACA) replaces the Department of Commerce to support job creation statewide.
- The legislature strengthens Arizona's competitiveness in 2011 by reducing corporate income taxes from 6.97% to 4.9% by 2017 among other incentives.
- The job creation and employment picture has brightened since the low Arizona experienced in 2009.
- Arizona utilities will provide 4% of their energy production from renewable resources in 2013, incrementally increasing to 15% by 2025.
- In 2012, the Western Maricopa Education Center (West-MEC) gains voter approval of a \$75 million bond to bring four new career and technical training campuses to Metro Phoenix.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Business leaders nationwide agree. Arizona ranks 10th-best in the nation for business climate: taxes and regulation, quality of workforce and quality of life.

—Arizona Commerce Authority

Key Leverage Points:

- Create 75,000 new jobs with a focus on jobs that increase average wages to 30% higher than existing county average wage.
- Demonstrate more stakeholder collaboration among economic development entities and existing businesses.
- Increase venture capital and private equity investments made by Arizona-based companies by 100% over prior year.
- Increase Research & Development spending by \$5 billion annually to move Arizona into the nation's top 10.
- Incentivize and attract businesses that earn more than 75% of their revenue from exports to other states and countries.
- Support the growth of entrepreneurs, innovators and early-stage companies to position Arizona among the 10 best places to grow a company.
- Restore funding for the state's Joint Technical Education Districts and other training programs to support workforce development.



Arizona has emerged as a major bioscience center in the past decade. This is a testament to the power and effectiveness of a well-conceived and executed public-private partnership. A vote of Arizonans in 2000 committed a significant investment in K-12 education and university research funding. Concerted efforts by my office as well as business, foundation and university leaders attracted Dr. Jeff Trent and TGen to Arizona. The splendid work of the bioscience road map supported by the Flinn Foundation and others led to a major bioscience presence throughout Arizona that is growing rapidly and bringing high quality jobs to our state.

The Honorable Jane Dee Hull

Governor of Arizona
(1997-2003)



Places left in their native state, and familiar to us from our earliest years, form our concepts of beauty and home. They comfort us, and not just through their aesthetic appeal, but through what they offer in the way of breathing room, habitat preservation, recreation, reflection and solitude, perhaps the most urgent pursuit of all in the urban world. These places are our constants and have much to do with our character. Great communities, like Scottsdale, Phoenix, Cave Creek, and even counties, like Coconino, Pima and Maricopa have recognized these values and taken substantial measures to preserve and advance them.

Maria Baier
Executive Director
Sonoran Institute

THE ARIZONA WE WANT GOAL 3

Environment & Water

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- Water management plans for all regions of Arizona – statewide, regional and municipal.
- Policies that balance population growth with preserving open spaces.

Key Gallup Findings:

- Of 14 features, Arizonans rate the state’s natural beauty, outdoor parks and trails as its greatest assets.

WHAT’S HAPPENED SINCE THEN?

Water:

- The Arizona Dept. of Water Management’s budget is cut by approximately 50% in 2010.
- The Arizona Water Resource Development Commission completes a report to the legislature in 2011 that identifies how much water Arizona has, how much is being used and how much will be needed in 100 years. The report includes the first statewide assessment of water needed to support our natural environment.

Land Use:

- Prop 119 passes in 2012, enabling the exchange of trust land with other public land in Arizona to protect military installations from encroaching development or to convert trust land to public use.

State Parks:

- Multiple years of budget cuts from 2009-2011 reduce state park funding from \$54.7 million to \$25.7 million

- The elimination of the Arizona State Heritage Fund in 2011 permanently removed an additional \$10 million from state park funding.

Forest Health:

- The U.S. Forest Service issues a contract in 2012 for the first phase of the nation’s largest forest stewardship project, which will thin 300,000 acres of a proposed 900,000 acres.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Make Arizona a national model for water conservation and usage.

Key Leverage Points:

- Thin an additional 30,000 acres of Arizona forests annually, creating 300 new jobs.
- Adopt at least three new regional and community plans to ensure sustainable uses of water that meet the needs of people and the health of Arizona’s remaining rivers.
- Embrace “best practice” standards statewide for water usage and conservation.
- Modernize State Trust Land laws to increase funding for Arizona classrooms and protect at least 600,000 acres of important lands and waters.
- Work with native communities, municipalities, business and state government to reverse the financial crisis for state parks and recreation areas to ensure their quality and accessibility for future generations.
- Establish Arizona as the nation’s leader in water conservation and usage with the full understanding and support of its citizens.

THE ARIZONA WE WANT GOAL 4

Infrastructure

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- Mass transit systems that connect communities throughout the urban regions of the state.
- New highways and roads to reduce congestion.
- Improvements in airports and rail systems to support trade.
- Statewide high-speed broadband.

Key Gallup Findings:

- 22% of Arizonans rate their community highly for its highway and freeway system.

WHAT'S HAPPENED SINCE THEN?

Highways and Roads:

- Gasoline taxes have not increased since 1992 (state or federal) and more than \$500 million of state transportation revenue has been diverted to the state's general fund, deferring \$370 million in construction projects.

Trade:

- Mexico continues as Arizona's top trading partner, purchasing 35% of the state's export. Aging infrastructure and staffing issues limit the state's ability to leverage its strategic location.
- In 2012, Congress designated Interstate 11 as part of the new CANAMEX corridor. Developed by the Transportation and Trade Corridor Alliance, the plan positions Arizona as a key interstate/international partner with access to an inland port in Mexico. There is no designated funding source at this time to implement the plan.

Telecommunications:

- The Arizona legislature passes the Digital Highways bill in 2012, adding "information" to the list of things state highways can carry and with fiber "conduits" as part of the physical structure to accomplish information transport.
- Arizona is close to having statewide access to broadband, but not all Arizonans have the high-speed capacity they want for personal and business use.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Building a modern infrastructure will support both Arizona's economy and its quality of life.

Key Leverage Points:

- Encourage citizen support of municipalities and their efforts to upgrade streets, water and sewage treatment facilities and public transportation.
- Organize Arizona planning into "economic zones" that allow each region to capitalize on distinctive opportunities that transcend state, county and international borders.
- In both public and private sectors, identify the funding mechanisms to maintain, upgrade and expand all types of infrastructure.
- Support partnerships that deliver sufficient high-speed digital capacity to meet the needs of all Arizonans, urban and rural.



The Metro area's modern light rail system celebrated its grand opening on December 27, 2008 with service available along a 20-mile starter track that included downtown areas of Phoenix, Tempe and Mesa. With 41,300 people using the system daily, the Phoenix Metro Light Rail is the 12th busiest system in the country, far exceeding expectations.

The Central Mesa extension, with 3.1 miles under construction, will support the city's plans for rebuilding Mesa's downtown with public spaces and multiple higher education and innovation facilities. Another 3-mile extension is underway in Phoenix, extending Dunlap along 19th Avenue. Future plans will augment light rail with commuter rail lines that connect all urban regions of the state.

Martin L. Shultz

Chairman, Governor's Vision 21
Transportation Commission



Arizona has maintained a system of managed care for its entire Medicaid membership since 1982. Built on principles of member protection, competition, choice and accountability, AHCCCS is embedded into the broader health community.

The model is a success.

- Gold Standard of Medicaid Managed Care
- 99% eligibility accuracy
- Lowest costs overall and for prescription drugs
- Leader in long-term care, serving 84% at home or in community
- #1 ranking by United Cerebral Palsy

The model provides care management and coordination to help members achieve better health outcomes and greater quality of life. AHCCCS is committed to building upon these successes.

Tom Betlach
Director, Arizona Health Care Cost Containment System

THE ARIZONA WE WANT GOAL 5

Healthcare

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- Health insurance that is publicly available to all Arizonans with payment assistance for those who need it.
- Healthcare discounts for people who adopt healthy lifestyle behaviors.
- More doctors and healthcare professionals to provide primary healthcare services.

Key Gallup Findings:

- Only 23% of Arizonans rate their community highly for accessible healthcare. .

WHAT’S HAPPENED SINCE THEN?

Access to Health Insurance:

- From 2009-11, deep budget cuts are made to the state’s AHCCCS and KidsCare programs. KidsCare is frozen and reinstated with more limited access in 2012.
- The Patient Protection and Affordable Care Act is signed into law in 2010. Among the strategies is an online marketplace for health insurance (available to consumers and small businesses) with subsidies available for people whose incomes fall below specified levels. States are given the option of either providing a state-managed online service or adopting the federally managed online program.
- The U.S. Supreme Court upholds the constitutionality of most provisions in 2012.
- Arizona decides not to create a state-managed online marketplace. Arizonans will participate by accessing a federally managed program.

- In January 2013, Governor Brewer announces plans to expand AHCCCS, the state’s Medicaid program, to take advantage of federal funds.

More Primary Care Providers:

- In June 2009, Arizona ends state support for hospital residencies for medical school graduates. The reduction of \$15.3 million in state funding triggers the loss of an additional \$29.6 million in federal funding. Arizona currently ranks 44th in the nation for the number of primary care providers per population.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Arizonans want health insurance for all citizens, with payment assistance for those who need it.

–Gallup Arizona Poll

Key Leverage Points:

- Build on the success of the state’s AHCCCS program, allowing more Arizonans to be covered by health insurance. As an alternative, work with the federal government to identify other ways of maximizing federal dollars.
- Identify strategies and incentives for health providers and employers to help people maintain a healthy lifestyle to lower costs and improve access.
- Assess the adequacy of Arizona’s health workforce and create a health workforce plan to meet future needs.
- Restore funding for medical school residencies to maintain adequate medical staffing and help ensure that the majority of graduates stay in Arizona.



“THE MOST POWERFUL FORCE IN AMERICAN DEMOCRACY IS THE CONNECTION BETWEEN AND AMONG CITIZENS.” — National Conference on Citizenship

The Arizona we want cannot be achieved without citizens who feel proud of their communities and connected to them as well as to one another. Going forward, the goals identified by the Center can only be achieved when people are willing to bring their best ideas forward – civic, social and economic.

Together, Arizona’s performance on the next three goals defines the culture of our communities, the core values that reflect how we treat one another, and the willingness of citizens statewide to pursue a common vision.



GALLUP ARIZONA POLL - 3 Special Goals

Make Arizona “the place to be” for young talent.

Only 11% of Arizonans believe their community is a good place for college graduates. Among 18 to 34-year olds, 30% of Arizonans would move to another community or state if they had a choice.

Empower citizens by increasing civic engagement.

Despite the high consensus found among citizens on key issues, only 10% of Arizonans believe their elected officials represent their interests.

Foster citizen well-being and sense of connection to one another.

Arizonans are highly attached to their communities as a “place” to live, but feel a low sense of connection to one another. Only 12% believe that Arizonans care about one another.



The success of Local First Arizona is based on two key facts. The first is economic – for every \$100 spent with a locally owned business, roughly \$42 remains in Arizona. Every \$100 spent in a chain store returns \$13 to the state. The second is cultural.

Talented young people want to live in neighborhoods that offer the sense of flavor that comes from locally owned businesses and a strong sense of community.

Local First Arizona is now a movement – a collaboration of citizens and leaders that includes 2,200 paid members and 25,000 social media followers. The largest organization of its kind in the nation, Local First encourages government procurement processes that favor locally owned businesses, works with municipalities on the adaptive reuse of existing buildings for young entrepreneurs and creates custom programs for members that support regional marketing.

Kimber Lanning
Founder and Executive Director
Local First Arizona

THE ARIZONA WE WANT GOAL 6

Young Talent

WHAT CITIZENS WANT? (18 TO 34-YEAR OLDS)

Gallup Arizona Poll – 2009

- Quality jobs.
- More “places” where young people can gather.
- Protection for the environment.
- Culture of openness and opportunity for all.

Key Gallup Findings:

- Only 6% of young Arizonans believe their community offers good job opportunities.
- 19% rate their community highly for its nightlife; 20% believe it’s a good place to meet people.
- 42% give high marks to Arizona’s open spaces.
- Young Arizonans believe leaders need to be “willing to listen.”

WHAT’S HAPPENED SINCE THEN?

- A wave of new incubators, accelerators and co-working spaces are here to support young entrepreneurs.
- Cities are streamlining processes for the adaptive reuse of existing buildings near city centers, making it easier for entrepreneurs to find affordable space.
- The organic farming, microbrew and wine making communities are helping create the kind of distinctive culture valued by young adults.

- Locally owned restaurants, new music venues and special events are available for young people who want a distinctive urban lifestyle.
- New websites such as www.localati.com are helping young professionals connect for recreation and social opportunities.

NEXT STEPS

WHERE DO WE GO FROM HERE?

18 to 33-year olds are 35% of Arizona’s adult workforce under the age of 65.

–U.S. Census, 2010 American Community Survey

Key Leverage Points:

- Invite young people to help create the cities they want to live in; invite them to serve on boards, invest in their ideas.
- Address the challenge of “downstream opportunities.” Arizona Board of Regents’ data indicates that 80% of graduates from the three state universities manage to land work within the state. 20 years later, fewer than half are still working in Arizona. The state may have enough entry-level positions but not enough opportunities for career advancement.
- Leverage the state universities by making graduate education readily available.
- Demonstrate that Arizona is a place that values all young people.

CIVIC HEALTH AND YOUNG ARIZONANS

WHY IT MATTERS

The future of every community depends on the availability of young talent. Home-grown or recruited, they hold Arizona's future in their hands. According to this year's Civic Health Index, there are some interesting differences between Arizona's 18 to 29-year olds and all others.

Young Arizonaans:

- Express political opinions via the internet (13.5%) at far higher rates than other Arizonaans (8.9%) or their peers nationwide (8.9%).

- Are more likely (79.3%) than older Arizonaans (71.6%) to be socially connected (i.e., seeing/hearing frequently from family and friends).
- Trust their neighbors (50.7%) more than the national average for their age group (43.6%).
- Have more confidence in corporations and the media than older Arizonaans, their peers or the rest of the nation.

Indicators showing higher participation among Arizona's 18 to 29-year olds than their national peers are marked in color.



Nikki Check
Mayor of Jerome

18 TO 29-YEAR OLDS IN ARIZONA: 2012 ARIZONA CIVIC HEALTH INDEX

		ARIZONA 18 to 29-Year Olds (%)	ARIZONA All Others (%)	U.S. 18 to 29-Year Olds (%)	U.S. All Others (%)
Actions That Influence Government	Vote in Local Elections (Always/Sometimes)	30.9	60.7	34.9	64.3
	Contact Public Officials	4.7	13.5	5.3	14.3
	Discuss Politics Frequently	18.0	31.5	21.1	31.6
	Buy or Boycott Products (for political reasons)	5.7	10.5	8.6	13.0
	Express Political Opinions Online	13.5	8.9	8.9	7.7
Actions That Build Community	Work with Neighbors to Fix Something	4.9	9.8	4.4	10.1
	Volunteer in the Community	19.7	26.0	20.6	28.3
	Attend Public Meetings	2.7	9.4	3.8	10.9
	Donate \$25 or More to Charity	33.2	57.8	31.6	59.2
	Belong to a Community Organization	25.0	37.5	29.6	41.9
	Serve as a Leader in an Organization	6.6	11.2	4.8	12.3
Social Cohesion	Eat Dinner with Family/Household Most Days	77.5	89.0	83.3	91.4
	See/Hear Frequently from Family & Friends	79.3	71.6	81.9	78.1
	Do Favors for Neighbors Frequently	11.3	15.2	10.6	15.0
	Talk with Neighbors Frequently	24.9	41.6	34.3	46.4
	Trust All or Most of Your Neighbors	50.7	59.1	43.6	59.7
Confidence in Institutions (very/some)	Corporations	65.7	56.2	64.0	61.5
	Media	65.8	57.7	62.4	61.9
	Public Schools	80.7	87.1	88.4	87.9



The Flinn-Brown Civic Leadership Academy is helping to expand the cadre of Arizona leaders with the knowledge, skills, and commitment to address our long-term issues for the common good. Since 2010, over 100 Arizonans from all perspectives and walks of life have been competitively selected to participate. They have attended seminars, made plans, and built networks. We expect the impact of hundreds of Fellows over time to be significant and far-reaching.

The data and spirit of The Arizona We Want validated what we knew and our course of action – the creation of a new mechanism to ensure state-level leaders for Arizona’s future.

Jack B. Jewett
President & CEO
Flinn Foundation

THE ARIZONA WE WANT GOAL 7

Civic Engagement

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- Increasing citizen participation in all aspects of citizenship.
- Leaders who understand complex issues and work across party lines.

Key Gallup Findings:

- 10% of Arizonans believe that elected officials represent their interests.
- 24% believe the next generation will have a better standard of living than we have today.

WHAT’S HAPPENED SINCE THEN?

Organizations throughout Arizona are creating initiatives for children, youth and adults to increase awareness of civic engagement and participation everywhere along the civic continuum. The examples below show recent efforts.

- In 2011, the *Alliance of Arizona Nonprofits* makes civic engagement a strategic priority, launching a permanent effort to work with other organizations on voter turnout issues.
- The Arizona Department of Education launches the Excellence in Civic Engagement Program for schools.
- The O’Connor House launches a Civic Engagement and Education Project, *SpeakOut AZ* to ignite a movement to help Arizonans understand how government works and how citizen engagement builds communities and influences governance.

- *Reclaiming Our Community Power* is launched by a broad consortium of nonprofits led by the Protecting Arizona’s Family Coalition to provide the tools needed to help the people they serve become full participants in election activities and outcomes.
- Arizona Town Hall devotes its Spring and Fall 2012 meetings to civic engagement and civic leadership.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Many community efforts can be expected to bear fruit in the coming years.

Key Leverage Points:

- Identify strategies to address the challenges of voter apathy and issue fatigue in Arizona.
- Communicate the benefits of civic engagement and leadership with groups of Arizonans who are not as civically engaged as others.
- Encourage civic and social entrepreneurship at the local level.
- Support such efforts as *iCivics* to ensure all Arizona students are prepared for citizenship.
- Increase awareness of the Flinn-Brown Civic Leadership Academy and the Arizona Civic Leadership Collaborative to strengthen civic leadership at all levels.
- Track Arizona’s progress on all indicators measured by the Civic Health Index.

2012 ARIZONA CIVIC HEALTH INDEX

Arizona vs. U.S.

Rank

VOTE IN LOCAL ELECTIONS

AZ: 54.1%
US: 57.8%

47



CONTACT PUBLIC OFFICIALS

AZ: 11.6%
US: 12.3%

38



DISCUSS POLITICS FREQUENTLY

AZ: 28.5%
US: 29.3%

35



BUY OR BOYCOTT PRODUCTS (for political reasons)

AZ: 9.4%
US: 12.1%

40



EXPRESS OPINIONS ONLINE FREQUENTLY

AZ: 10.0%
US: 8.0%

9



State rankings for voter turnout are based on the percentage of citizens who respond "always" or "sometimes."

CHI defines "frequently" as a few times per week or more.

All Arizona Civic Health Index results are based on U.S. Census Current Population Survey (CPS) data.

ACTIONS THAT INFLUENCE GOVERNMENT

WHY IT MATTERS

In Arizona, voter turnout continues to fluctuate significantly from one election to another.

- The state dropped from 32nd in the 2004 presidential election to 43rd in 2008. Final results for the 2012 election are not yet available but local data indicates that voter turnout was lower than 2008.
- The 2012 Civic Health Index reports on voter participation in local elections for the first time.

Civic engagement provides the foundation for achieving *The Arizona We Want* but it's just the beginning of a continuum that ends with civic leadership. Transformational change in Arizona going forward will depend on a wide range of actions by many people.

WHO IS MOST LIKELY TO PARTICIPATE IN LOCAL ELECTIONS?

VOTE IN LOCAL ELECTIONS

State Average

54.1%

Citizen Groups with the Highest Average

77.0%

75.7%

68.4%

66.5%

59.4%

58.1%

- Age: 66 to 81-year olds
- Education (Age 25+): BA Degree
- Ethnicity: White non-Latino
- Age: Baby Boomers
- Education (Age 25+): Some College
- Geographic: Rural

ENGAGEMENT TO LEADERSHIP: A CONTINUUM OF CIVIC LIFE



Source: Adler and Goggin, *What is Civic Engagement?* Adopted from David Crowley, *Social Capital, Inc., Journal of Transformative Education*



Luke Air Force Base has been a source of community pride since the 1940s when it became the nation's largest fighter training base during World War II.

Its future was recently confirmed when Luke was selected as the site for the Air Force's new F-35 training program. The Luke Forward campaign was led by West Valley Partners and Fighter Country Partnership.

We were joined by thousands of citizens who attended public meetings in support of the campaign and more than 14,000 electronic support cards were sent to Air Education and Training Command.

The success of the campaign will bring immediate benefits - the Air Force will invest \$100 to \$125 million for construction-related projects alone in the near future, creating 3,000 new Arizona jobs.

**West Valley Partners
Fighter Country Partnership**

THE ARIZONA WE WANT GOAL 8

Community Involvement

WHAT CITIZENS WANT?

Gallup Arizona Poll – 2009

- A deeper sense of community connection.
- More “neighborliness.”

Key Gallup Findings:

- 25% believe Arizona is a good place to meet people.
- 37% believe they are treated with respect at all times in their community

WHAT'S HAPPENED SINCE THEN?

Many organizations are working to increase volunteerism, charitable giving and other kinds of community involvement. Recent efforts include:

- The *Experience Matters Consortium* is established in 2009 to connect the skills and interests of Arizona's 50+ residents to assignments with nonprofit organizations and government agencies. Aligned with *Encore.org*, the goal is to connect Baby Boomers with high impact projects that need their professional skills.
- *Arizona Gives Day* will take place for the first time on March 20, 2013. The one-day, online initiative asks Arizonans statewide to come together to raise as much money as possible for the state's nonprofits.
- At the community level, YWCA Tucson created *Lider de mi Vida*, a training program for 3,000 of Tucson's Spanish-speaking immigrant women. The goal is to help them assume powerful family and community roles as informed, actively involved citizens in education and government affairs.

NEXT STEPS

WHERE DO WE GO FROM HERE?

Arizonans are highly attached to their communities as a “place” to live, but don't feel connected to one another.

–Gallup Arizona Poll

Key Leverage Points:

- Encourage civic and social entrepreneurship at the local level.
- Promote successful efforts as models that can be replicated by other communities.
- Encourage associations and foundations to position themselves as “conveners” to support community involvement statewide.
- Track Arizona's progress on all indicators measured by the Civic Health Index.

12%

of Arizonans believe the people in their community care about one another.

GALLUP ARIZONA POLL

2012 ARIZONA CIVIC HEALTH INDEX

Arizona vs. U.S.

Rank

VOLUNTEER IN THE COMMUNITY

38



DONATE \$25 OR MORE TO CHARITY

37



ATTEND PUBLIC MEETINGS

42



WORK WITH NEIGHBORS

31



BELONG TO AN ORGANIZATION

42



SERVE AS LEADER IN AN ORGANIZATION

34



A common question is why Arizona ranks in the lower third or bottom quartile when the state appears so close to national averages on many of the six questions. It happens when large numbers of states outperform Arizonans on a particular activity but the margin of difference among them is narrow.

ACTIONS THAT BUILD COMMUNITY

WHY IT MATTERS

While Arizonans believe the strength of the state rests in local communities, they also feel disconnected from one another. With three years of civic health data now available, we are learning much more about who is involved and how people join together to build community.



Lidar de mi Vida
YWCA Tucson

WHO IS MOST LIKELY TO BE INVOLVED?

ATTEND PUBLIC MEETINGS

State Average

7.6%

Citizen Groups with the Highest Average

13.8%

11.4%

11.1%

10.1%

9.9%

- Education (Age 25+): BA Degree
- Age: Baby Boomers
- 66 to 81-year olds
- Ethnicity: White non-Latino
- Geographic: Suburban

WORK WITH NEIGHBORS

State Average

8.8%

Citizen Groups with the Highest Average

14.6%

13.8%

13.0%

12.2%

11.8%

- Education (Age 25+): BA Degree
- Age: Baby Boomers
- Geographic: Suburban
- 66 to 81-year olds
- Ethnicity: White non-Latino

2012 ARIZONA CIVIC HEALTH INDEX

Arizona vs. U.S.

Rank

EAT DINNER WITH FAMILY/ HOUSEHOLD FREQUENTLY

AZ: 86.3%
US: 89.5%

48



HEAR FROM FAMILY/ FRIENDS FREQUENTLY

AZ: 73.3%
US: 79.0%

49



DO FAVORS FOR NEIGHBORS FREQUENTLY

AZ: 14.0%
US: 14.4%

25



TALK WITH NEIGHBORS FREQUENTLY

AZ: 37.9%
US: 43.7%

49



TRUST ALL/MOST NEIGHBORS

AZ: 57.6%
US: 56.7%

36



Social Cohesion

WHY IT MATTERS

Arizona communities are relatively young by national standards and community cultures are still evolving.

In the Gallup Arizona Poll

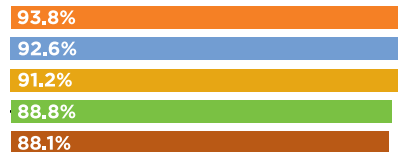
- 36% report at least half of their friends live here.
- 30% indicate at least half of their family lives in Arizona.

WHO IS MOST LIKELY TO EAT DINNER WITH FAMILY/HOUSEHOLD FREQUENTLY?

State Average



Citizen Groups with the Highest Average



- Education (Age 25+): BA Degree
- Age: 66 to 81-year olds
- Ethnicity: White non-Latino
- Geographic: Suburban
- Rural

Note: All age groups 34+ above State average

WHO IS MOST LIKELY TO TRUST THEIR NEIGHBORS?

State Average



Citizen Groups with the Highest Average



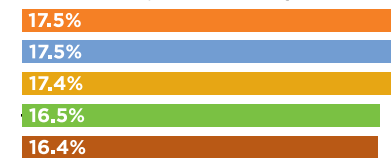
- Geographic: Rural
- Age: 66 to 81-year olds
- Education (Age 25+): BA Degree
- Ethnicity: White non-Latino

WHO IS MOST LIKELY TO DO FAVORS FOR NEIGHBORS FREQUENTLY?

State Average



Citizen Groups with the Highest Average



- Geographic: Rural
- Education (Age 25+): HS Graduate
- Ethnicity: White non-Latino
- Age: 32 to 74-year olds
- 66 to 81-year olds

Health & Well-Being

WHY IT MATTERS

The Gallup Healthways Well-Being Index uncovers new insights about health and well-being.

2012 National Findings include:

- Entrepreneurs are more optimistic and enjoy better health than other U.S. workers.
- People who like where they live also report fewer health problems – such as headaches, obesity and asthma – than those who are dissatisfied and see their community as getting worse.
- The more hours in the day that people get to use their personal strengths to do what they do best on the job, the more likely they are to be positive and energetic.

KEY 2011 FINDINGS:

Metro Areas:

- The Prescott MSA scores in the nation’s top quartile at 15th in 2011.
- Phoenix-Mesa-Scottsdale ranks in the second quartile at 69th.
- Tucson ranks in the third quartile among MSA’s at 105th.

Congressional Districts:

- At 15th nationally, Arizona’s emotional health is the highest of all the state’s well-being attributes.
- Arizona’s overall well-being index is adversely affected by citizen access to health services, which places us in the 4th quartile on this metric.
- Former Congressional Districts 5 and 6 rank among the nation’s top 10 for overall well-being.
- Former Congressional Districts 4 and 7 rank in the bottom quartile.

Metro/Congressional District results not yet available for 2012.

ARIZONA’S WELL-BEING BY NATIONAL RANK

	2008	2009	2010	2011	2012
Overall Well-Being	10th	22nd	29th	26th	23rd
Life Evaluation	8th	19th	28th	20th	20th
Emotional Health	12th	21st	14th	15th	22nd
Physical Health	18th	18th	19th	26th	28th
Healthy Behavior	18th	17th	17th	20th	20th
Work Environment	15th	14th	25th	24th	9th
Access to Basic Services	31st	33rd	33rd	35th	34th

In 2012, Gallup surveyed 8422 adults age 18 and older in Arizona. The margin of error is +/-2.



Developing a citizens’ agenda starts by having a systematic conversation with the citizens themselves. This is exactly how Gallup was able to make its contribution – by starting a systematic conversation with the people of Arizona through the Gallup Arizona Poll.

The Gallup Healthways Well-Being Index is a tool that Arizonans can use to shape the state’s future. The Gallup Healthways Well-Being Index is the first-ever daily assessment of U.S. residents’ health and well-being. By interviewing at least 500 U.S. adults every day, the Well-Being Index provides real-time measurement and insights needed to improve health, increase productivity, and lower healthcare costs. Gallup is proud of its partnership with the Center and the contribution the Center’s work is making to the state of Arizona.

Jon Clifton
Partner, Gallup

2012 ARIZONA CIVIC HEALTH INDEX

Arizona vs. U.S.

Rank

CONFIDENCE IN CORPORATIONS

AZ: 58.0%
US: 62.0%

42



CONFIDENCE IN MEDIA

AZ: 59.2%
US: 62.0%

38



CONFIDENCE IN PUBLIC SCHOOLS

AZ: 87.8%
US: 88.0%

33



National rankings are determined by the percentage of citizens expressing either a "great deal" or "some" confidence in the institution.

Confidence in Institutions

WHY IT MATTERS

The eight citizen goals captured by Gallup can be achieved if citizens and leaders work together and stick with the goals over time. Success will require strengthening the level of confidence that Arizonans have in institutions. In 2012, the CPS asked citizens whether they had a "great deal" of confidence, "some" confidence, "hardly any" or "no" confidence in three institutions - corporations, the media and the public school system.

- Arizonans express less confidence in corporations and the media than the national averages.
- Confidence in corporations and the media increases with education and decreases with age.
- Confidence in public schools decreases with education.

WHO HAS THE MOST CONFIDENCE?

CONFIDENCE IN CORPORATIONS

State Average

58.0%

Citizen Groups with the Highest Average

75.0%

68.1%

65.7%

60.3%

- Geographic: Rural
- Education (Age 25+): BA Degree
- Age: 18 to 29-year olds
- Ethnicity: White non-Latino

CONFIDENCE IN MEDIA

State Average

59.2%

Citizen Groups with the Highest Average

67.5%

65.8%

63.9%

62.9%

- Ethnicity: Latino
- Age: 18 to 29-year olds
- Education (Age 25+): HS Graduate
- Geographic: Urban

CONFIDENCE IN PUBLIC SCHOOLS

State Average

87.8%

Citizen Groups with the Highest Average

94.4%

93.0%

89.7%

89.7%

- Age: 32 to 47-year olds
- Geographic: Rural
- Education (Age 25+): HS Graduate
- Ethnicity: Latino

CIVIC HEALTH AND ARIZONA LATINOS

2012 ARIZONA CIVIC HEALTH INDEX

Arizona Latinos:

- Express political opinions online (10.1%) at higher rates than Latinos nationally (6.8%).
- Contact public officials (6.6%) at higher rates than Latinos nationally (4.5%).
- Trust their neighbors (48.2%) at far higher rates than Latinos nationally (38.6%).
- Have more confidence in the media and the public school system than Latinos nationally.

Indicators showing higher participation among Arizona Latinos than their national peers are marked in color.

Latinos currently make up 10% of the U.S. electorate and 20% of the Arizona electorate, surpassed only by New Mexico (39.7%), California (27.3%) and Texas (26.6%).

In nationwide exit polling conducted by ImpreMedia and Latino Decisions on November 6, 2012, the top four issues cited by Latinos were 1) economy/jobs, 2) immigration, 3) healthcare and 4) education. Unlike other states with high percentages of Latino voters, Arizona Latinos cited immigration as their top issue followed by economy/jobs.

		ARIZONA Latinos (%)	ARIZONA All Others (%)	U.S. Latinos (%)	U.S. All Others (%)
Actions That Influence Government	Vote in Local Elections (always/sometimes)	32.7	63.8	31.7	62.2
	Contact Public Officials	6.6	13.9	4.5	13.6
	Discuss Politics Frequently	18.1	33.3	17.6	31.3
	Buy or Boycott Products (for political reasons)	2.0	12.8	4.9	13.3
	Express Political Opinions Online	10.1	9.9	6.8	8.2
Actions That Build Community	Work with Neighbors to Fix Something	2.8	11.2	3.7	9.5
	Volunteer in the Community	13.5	30.2	14.9	28.8
	Attend Public Meetings	2.3	9.7	3.8	10.0
	Donate \$25 or More to Charity	37.5	57.0	35.2	54.6
	Belong to A Community Organization	19.7	41.5	26.6	41.3
	Serve as a Leader in an Organization	4.0	13.0	3.3	11.9
Social Cohesion	Eat Dinner with Family/Household Most Days	83.1	88.0	87.7	89.8
	See/Hear Frequently from Family & Friends	69.1	75.3	73.2	79.9
	Do Favors for Neighbors Frequently	10.7	16.1	12.2	14.4
	Talk with Neighbors Frequently	31.3	41.0	38.9	44.5
	Trust All or Most of Your Neighbors	48.2	60.9	38.6	59.3
Confidence in Institutions (very/some)	Corporations	52.6	59.9	53.9	63.1
	Media	67.5	56.2	64.4	61.7
	Public Schools	89.7	87.1	87.6	88.1

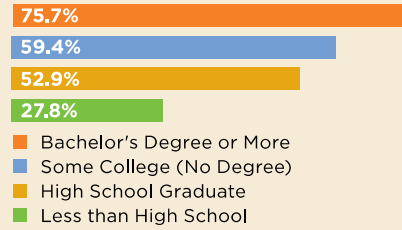
THE IMPACT OF EDUCATION



Amanda Burke, Ed.D

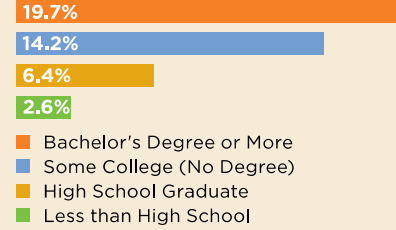
Director, Education Strategy
and Innovation
Center for the Future of Arizona

VOTE IN LOCAL ELECTIONS



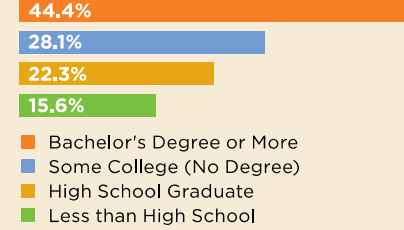
Source: 2012 Arizona Civic Health Index

CONTACT PUBLIC OFFICIALS



Source: 2012 Arizona Civic Health Index

DISCUSS POLITICS FREQUENTLY



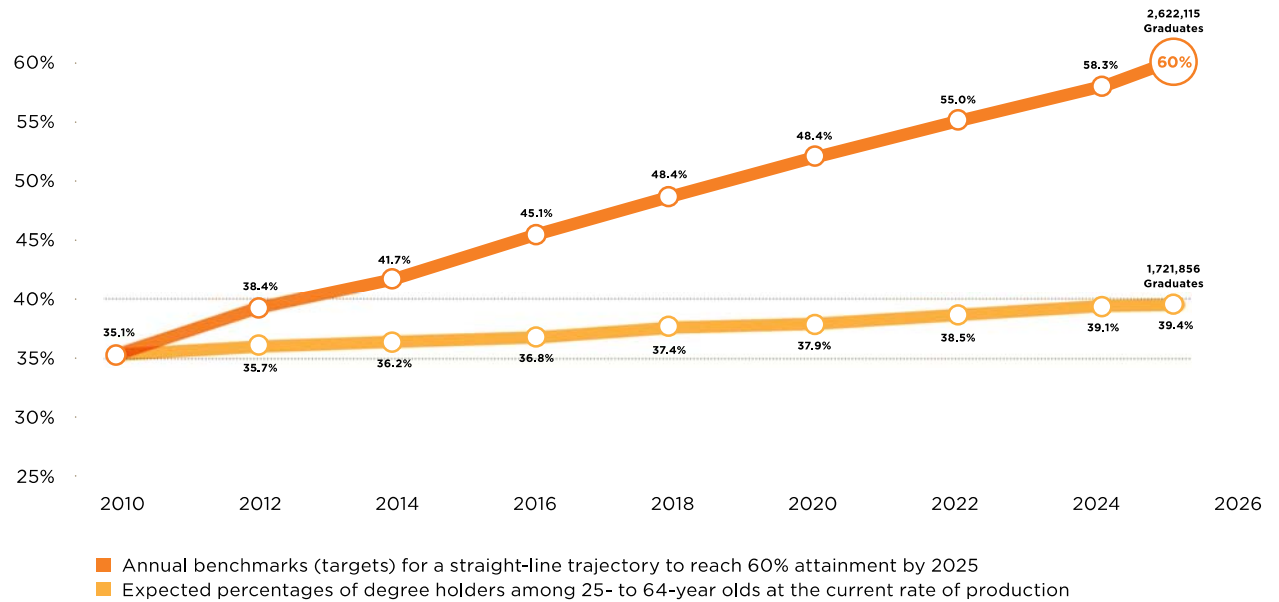
Source: 2012 Arizona Civic Health Index

Lumina Foundation Goal

To increase the proportion of Americans with college degrees, certificates and other post-secondary credentials to 60 percent by 2025.

**LUMINA FOUNDATION
STRATEGIC PLAN
2013-2016**

THE PATH TO 60% DEGREE ATTAINMENT FOR ARIZONA



Source: Lumina Foundation, U.S. Census Bureau and 2010 American Community Survey

2012 ARIZONA CIVIC HEALTH INDEX

- Arizonans with a bachelor's degree are more likely to discuss politics frequently (44.4%) than other Arizonans or their national peers (42.3%).
- Arizonans with less than a high school education are more than twice as likely to express their political opinions online (10.7%) than their national peers (5.0%).
- High school graduates are more likely to donate to charity (50.3%) than their national peers (46.9%). They are also more likely to do favors for neighbors (17.5%) than their national peers (15.4%).
- Arizonans with a bachelor's degree are more likely to serve as a leader of an organization (24.7%) than their national peers (20.9%).
- High school graduates have the most confidence in Arizona's public schools (89.7%).

Indicators showing higher participation among Arizona Latinos than their national peers are marked in color.

THE GOAL IS SIMPLE, THE CHALLENGE ENORMOUS

Three years of Civic Health data and numerous other sources confirm that education is the key driver of both civic health and job growth. For Arizona to succeed, young people must graduate from high school as well prepared as students anywhere in the world. And many more need to pursue and complete post-secondary education degrees and advanced training programs.

The Arizona Board of Regents call for a 24% increase in bachelor's degrees awarded by 2017.

—ABOR Strategic Plan 2013-2017

		LESS THAN HIGH SCHOOL		HIGH SCHOOL GRADUATE		SOME COLLEGE		BACHELOR'S DEGREE OR MORE	
		Arizona	U.S.	Arizona	U.S.	Arizona	U.S.	Arizona	U.S.
Actions That Influence Government	Vote in Local Elections (always/sometimes)	27.8	32.8	52.9	55.6	59.4	66.9	75.7	74.6
	Contact Public Officials	2.6	3.1	6.4	7.7	14.2	14.5	19.7	22.1
	Discuss Politics Frequently	15.6	14.9	22.3	23.9	28.1	31.6	44.4	42.3
	Buy or Boycott Products (for political reasons)	2.8	3.0	4.7	7.1	9.4	13.9	19.1	20.8
	Express Political Opinions Online	10.7	5.0	7.4	6.5	9.1	8.3	10.7	9.8
Actions That Build Community	Work with Neighbors to Fix Something	1.5	3.6	7.2	6.0	9.3	10.1	14.6	15.0
	Volunteer in the Community	6.3	9.8	18.9	18.2	26.4	29.5	39.0	42.4
	Attend Public Meetings	1.3	3.0	7.1	6.0	9.1	10.4	13.8	17.2
	Donate \$25 or More to Charity	23.3	32.3	50.3	46.9	57.7	60.5	73.6	74.7
	Belong to a Community Organization	9.8	21.1	23.8	30.3	36.3	42.2	56.7	57.0
	Serve as a Leader in an Organization	1.6	1.9	3.1	6.0	8.0	11.1	24.7	20.9
Social Cohesion	Eat Dinner with Family/Household Most Days	83.5	88.1	84.5	89.8	89.0	90.9	93.8	93.2
	See/Hear Frequently from Family & Friends	64.2	71.9	72.7	76.9	69.2	80.1	79.5	81.1
	Do Favors for Neighbors Frequently	15.9	15.5	17.5	15.4	12.6	14.9	15.5	13.1
	Talk with Neighbors Frequently	35.5	44.6	42.9	44.9	37.7	46.4	43.1	45.3
	Trust All or Most of Your Neighbors	43.6	43.0	54.0	55.3	59.6	57.5	66.8	66.8
Confidence in Institutions (very/some)	Corporations	41.3	47.4	49.8	58.5	57.9	62.2	68.1	69.2
	Media	na	na	63.9	61.4	59.6	60.7	55.4	63.9
	Public Schools	na	na	89.7	87.6	86.9	87.6	87.4	89.4

In some cases, data for Arizonans with less than a high school diploma are not available due to size of survey sampling.

Strengthen the Pipeline



The Center was established in 2002 by Dr. Lattie Coor to help Arizona shape its future through an action-oriented agenda that focuses on issues critical to the state.

- *Strengthen the pipeline of talent.*
- *Rethink the education system.*
- *Help Arizona citizens set ambitious goals, measure results and work collectively to achieve them.*

The goals and activities of the Center’s programs – Beat the Odds, Move On When Ready, The Arizona We Want – serve Arizona in ways that support the missions of many organizations and agencies.

AMONG ALL ARIZONA YOUTH, 15% LEAVE SCHOOL WITHOUT A HIGH SCHOOL DIPLOMA. AND THE NUMBERS ARE DOUBLE FOR LATINO YOUTH WHO MAKE UP 47% OF THE STATE’S 18 AND YOUNGER POPULATION.

BEAT THE ODDS INSTITUTE

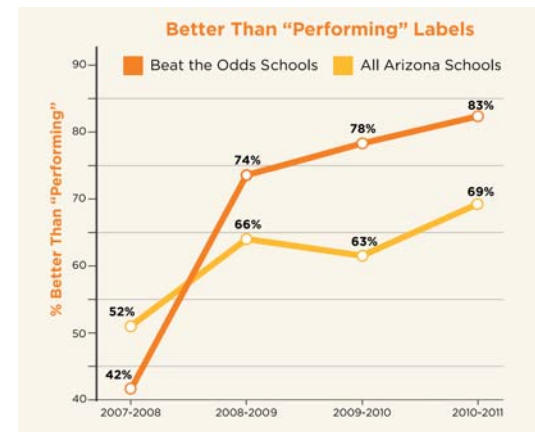
The research study that created the Institute set out to answer the question, “What does it take to get great results in schools with mostly low-income, mostly Latino students?” Five years later, the question has been answered and schools across the state are implementing the six keys to success and doing it successfully.

WHAT’S HAPPENED SINCE THEN?

- After five years, Beat the Odds (BTO) maintains its focus – overall enrollment is 64% Latino in partner schools with 67% of students eligible for free or reduced-price lunch.
- BTO training for school principals is available at four hubs – serving principals in Maricopa, Pima, Pinal, Yuma and Graham counties.
- A total of 169 public, charter and tribal Arizona schools have participated to date. During FY13, 33 new schools joined as partners, including a total of 70 principals, 31 assistant principals and 21 aspiring principals.
- A total of 19 schools received Gold Awards for consistent growth in student achievement and 14 schools were recognized by the National Council for Educational Achievement for advancing students toward “college-career” readiness more rapidly than other schools with similar demographics.

BENEFITS TO ARIZONA CITIZENS

The Alliance for Education believes that “fixing education will fix the economy.” They estimate that if Arizona can cut in half the number of Latino youth who drop out of school before graduating from high school, those graduates will earn an additional \$31 million annually, allowing them to spend an additional \$23 million each year. *Demography is not destiny* – and Beat the Odds is committed to working closely with schools that serve mostly poor, mostly minority students and helping student, teachers and parents achieve their goals.



Rethink the System

IN 2010, THE ARIZONA LEGISLATURE ENACTED A NEW PERFORMANCE-BASED PATHWAY TO GRADUATION DESIGNED TO PREPARE ALL STUDENTS TO GRADUATE FROM HIGH SCHOOL COLLEGE AND CAREER READY.

MOVE ON WHEN READY INITIATIVE

Shortly after, the Center was selected by the Arizona State Board of Education to lead the initiative. With support from Helios Education Foundation, the Center works with high schools across the state to implement the model, which eliminates “seat time” requirements and enables students to advance based on demonstrated mastery of academic content.

Key features include:

- Internationally recognized aligned instructional systems
- A new performance-based high school diploma, the Grand Canyon Diploma
- Multiple pathway options for students within and beyond high school

WHAT'S HAPPENED SINCE THEN?

- Thirty schools have embraced Move On When Ready, with more coming on board every year.
- The majority are implementing a “whole school” model, providing a high expectations performance-based education to every student.
- To date, more than 11,000 students in urban and rural areas have been exposed to Arizona’s Common Core Standards via Move On When Ready. More than 1,700 students took rigorous, end-of-course assessments in Spring 2012.

- Of the four states working with the Center’s national partner – the National Center on Education and the Economy – Arizona has by far the greatest number of schools involved and is the only state to have enacted legislation.
- The Center is working with state universities, Science Foundation Arizona and educational partners to pilot a Move On When Ready performance-based STEM diploma.
- The Center was awarded a \$1 million Innovative Education Program Grant by the State Board of Education in December 2012 to support further implementation of Move On When Ready.

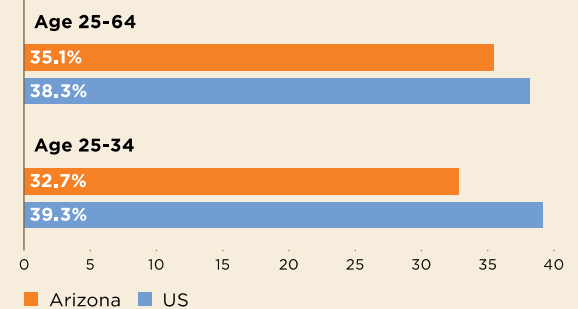
BENEFITS TO ARIZONA CITIZENS

Move On When Ready responds to the readiness issues facing Arizona’s students today and the reality that they will need an education beyond high school to succeed in the future. It accelerates the rate at which schools are able to raise academic achievement to national and international college and career readiness standards while providing students with multiple pathways for customizing their education.



Like the rest of the world, Arizonans want higher paying jobs – only 39% say their job provides the income needed to support their family.

AA, Bachelor’s and Advanced Degrees



Source: Lumina Foundation, U.S. Census, 2010 American Community Survey

Set Ambitious Goals – Measure Results



The synergy emerging from three years of research and outreach activities encouraged the Center's Board of Directors to fully activate a Board of Advisors for The Arizona We Want Institute. Under the leadership of Don Smith, President and CEO of SCF Arizona, the role of the advisers is to provide strategic guidance that shapes the agenda of the Institute going forward. This is the right time for us to come together and seek innovative solutions to the challenges that confront Arizona.

WHEN THE CENTER SET OUT TO BUILD A CITIZENS' AGENDA FOR ARIZONA, WE DIDN'T KNOW IT WOULD END UP PLACING ARIZONA AT THE CENTER OF A NATIONAL MOVEMENT.

THE ARIZONA WE WANT INSTITUTE

When conversations first began about how to achieve the Arizona we want, we set an ambitious goal – identify a vision and set of goals for Arizona that could mobilize people and communities throughout the state.

We asked Gallup for help because they represent the gold standard in public opinion research. They had just released the first results of the Gallup World Poll and the Knight Foundation's *Soul of the Community* study and we were intrigued by how closely their work aligned with our goal.

Together we developed the Gallup Arizona Poll to capture a realistic picture of what citizens think about life in Arizona communities and what they want for the future.

The study identifies eight citizen goals that describe *The Arizona We Want* and provides a strong foundation for the ongoing research and activities of the Institute.

WHAT'S HAPPENED SINCE THEN?

- **Arizona Civic Health Index:** In 2010 and 2011, the Center partnered with the NCoC to publish the *Arizona Civic Health Index*. Current results are included in this report.
- **Community Meetings:** The Center meets with approximately 100 community groups annually, leading discussions that review the findings of the Gallup Arizona Poll, the *Arizona Civic Health Index*, the 5 Communities Project and other activities to encourage local communities to move forward in ways that matter to people.
- **Benchmarks:** Scorecard committees were organized around four of the citizen goals – education, job creation, healthcare and the environment. The goal is to identify a set of key leverage points that could help organizations and agencies collaborate on a common vision. In developing next steps for each of the eight goals in this report, the Institute met with a broad range of experts and leaders.

CITIZENS AT THE CENTER: A NEW APPROACH TO CIVIC ENGAGEMENT

Published by the Case Foundation in 2006, Cynthia Gibson's seminal work on civic engagement helped us understand that a new movement is emerging in America – one that recognizes citizen-defined and citizen-led endeavors as central to progress in the 21st century. The Institute decided to test what we were learning by challenging communities throughout Arizona to come forward with their best ideas for transformative change at the local level.

- **5 Communities Project:** Launched in Spring 2011, the 5 Communities Project set out to discover how much leadership, creativity and passion could be found among Arizona citizens. We are proud to report that 96 communities responded, more than triple the number expected. After a rigorous three-phase proposal process, the national selection panel chose the 5 Communities Partners in November 2011.

They include:

- Arizona Wine Growers Association
- Desert Botanical Garden/
Conservation Alliance,
- Gangplank
- International Sonoran Desert Alliance
- YWCA Tucson

The Center continues to work with each partner to support their efforts to acquire the funding needed to implement their plans.

In August 2012, the Center invited all 96 participants to attend the 5 Communities Convocation. The meeting was designed to provide citizen leaders with an opportunity to meet one another and with both a mayors' panel and a funders' panel.

BENEFITS TO ARIZONA CITIZENS

To date, there has been surprisingly little research that examines the evolution, implementation and outcomes of citizen-driven initiatives. The 5 Communities Project offered an opportunity to learn more about how to encourage, develop and strengthen citizen efforts to help shape the future of local communities.

The Institute completed a formal study of the project in December 2012. Entitled *5 Communities: Engaging Arizona Through Citizen-led Initiatives*, the study was conducted by Dr. Kelly Campbell Rawlings of the ASU School of Public Affairs.

“I think initiatives like the 5 Communities Project play a huge role in educating people about how to get things accomplished. It's empowering.”

—5 Communities Participant



David B. Smith

Former Executive Director
National Conference on Citizenship

When I first heard about *The Arizona We Want* and then its 5 Communities Project, I immediately thought to myself, “This is it. This is what we need in all 50 states and every major city in America.”

NCoC has spent most of our history wrestling with the tension between research reports and data, and on-the-ground community-based work. To build a more active citizenry, we need to make data-informed decisions, but we also need to connect data to the stories and actions taking place in communities nationwide.

ABOUT THE PARTNERS

The Gallup Organization

Gallup is the most widely respected name in the world for gathering and reporting public opinion. A pioneer in the application of behavioral economics to data analysis, Gallup is responsible for creating three studies of special interest to the Center – the Gallup Arizona Poll, the Gallup World Poll and the Gallup Healthways Well-Being Index.

The Arizona We Want 2.0 revisits the eight citizen goals captured by Gallup in the 2009 report and includes Arizona data available from the Gallup Healthways Well-Being Index.

National Conference on Citizenship (NCoC)

NCoC is a dynamic, non-partisan nonprofit working at the forefront of the nation's civic life. It continuously explores what shapes today's citizenry, defines the evolving role of the individual in our democracy, and uncovers ways to motivate greater participation. Through events, research and reports, NCoC expands our nation's contemporary understanding of what it means to be a citizen. NCoC seeks new ideas and approaches for creating greater civic health and vitality throughout the United States.

The Arizona We Want 2.0 includes the results of the 2012 *Arizona Civic Health Index*. The findings presented are based on analysis of U.S. Census Current Population Survey (CPS) data performed by the Center for Information & Research on Civic Learning and Engagement (CIRCLE) at Tufts University.

Arizona Partners

Additional data for this report and valuable counsel was provided by the Arizona Commerce Authority, Arizona Indicators Project, ASU Morrison Institute for Public Policy, ASU Seidman Institute, the Flinn Foundation, Maricopa Association of Governments (MAG), The Nature Conservancy and St. Luke's Health Initiatives.

ACKNOWLEDGMENTS

Publication Sponsors

The Arizona We Want 2.0



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Arizona Board of Regents
Arizona Community Foundation
Arizona Investment Council
Arizona Public Service
Arizona State University
Blue Cross and Blue Shield of Arizona
Flinn Foundation
The Bruce T. Halle Family Foundation
Helios Education Foundation
Hensley & Co.
The Lodestar Foundation
National Bank of Arizona
Northern Arizona University Foundation
Pivotal Foundation
SCF Arizona
St. Luke's Health Initiatives
University of Arizona
Whiteman Foundation

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TOWN OF FLORENCE

Community Development Department

MEMO

To: Charles Montoya, Town Manager
Lisa Garcia, Deputy Town Manager

From: Mark Eckhoff, AICP, Community Development Director

Date: July 6, 2015 Town Council Meeting

Re: Activity Report

Ongoing projects and updates:

- S Power and SRP are moving forward with the Sandstone solar project, which is generally located south of the Anthem at Merrill Ranch development. This is expected to be a 40 MW or larger project, about twice the size of the existing Copper Crossing solar farm along Bella Vista Road.

Construction and civil engineering plans are under review for this project. S Power is working with SCIDD/SCIP on issues related to access and development. A Dust Control Permit has been issued for the site and grading should commence in early July.
- Sunpower has confirmed their plans to go forward with their solar farm project east of Florence. Staff has obtained formal applications from Sunpower for their cases and an initial neighborhood meeting was conducted on this case on May 20, 2015. Staff sought direction from Council on this proposed annexation on June 22nd.
- Staff and SRP continue to work on our first SRP Aesthetics Fund Project.
- Taco Bell now has their zoning and Design Review approvals for their new project on Highway 79. We expect to see dirt moving on this project by July.
- Staff is working on an update to the Town's Floodplain Management Ordinance per the request of the Arizona Department of Water Resources (ADWR) and per our recent Community Assistance Contact with ADWR. The draft document has been reviewed and approved by ADWR and now is awaiting the completion of internal and legal reviews before being presented to Town Council for adoption.
- Staff is working with others on the possible tenant improvements needed at the Silver King to increase the occupancy and usage of this building.

- Staff is working with The Windmill Winery, engineering staff, parks staff and others on the street tree planting plan for the Main Street extension.
- Staff is supporting FFF's efforts to plant trees around Florence.
- Staff is facilitating the next steps on the Cuen building stabilization effort with the new property owner. The new owner has already commenced with some cleanup activities. We are awaiting plans to assist the owner with the HDAC and permitting process.
- Community Development staff are actively engaged in all aspects of the library/aquatic center development project, particularly with a focus on master planning, site planning, landscaping and architectural components.

Staff is working on a Map of Dedication for some necessary right-of-way dedications adjacent to the project site. This should be presented to Council at the second meeting in July.

- The attached permit spreadsheet shows that the Town issued 18 single-family home permits for May of 2015.
- Staff recently met with ADOT to discuss the next steps on the North-South Corridor project. The Town Council reaffirmed its position on Corridor preferences via an updated resolution in December and ADOT has noted that they received many comments from Florence during the ASR public comment period.
- Staff recently met with ADOT to discuss the next steps on the ADOT Passenger Rail project.
- The new restaurant at Anthem at Merrill Ranch is open for business. Staff is working with the restaurant to add a monument sign along Merrill Ranch Parkway and a wall sign on the restaurant building.
- The first phase of the Mosaic Church project in the Anthem at Merrill Ranch community is under construction. Per a Council member's request, staff discussed the adequacy of planned parking for the first phase of this project.
- Staff is working on new subdivisions planned for the Anthem at Merrill Ranch community. A Preliminary Plat for Unit 50 in Sun City was just approved by the Planning and Zoning Commission.
- Staff is working on various code amendments.

With the recent U.S. Supreme Court decision regarding sign codes (a case that involved the Town of Gilbert, Arizona), planning and legal staff are awaiting

further information and discussion on this matter. The Director is working with the Arizona Planning Association and others on setting up a workshop for public sector professionals in planning and permitting in order to provide guidance on necessary sign code updates. Hopefully, there will soon be some new model codes to follow. With this major case now decided, staff will be seeking to make updates to our code to ensure that our sign code is user/business friendly, conforming to all applicable laws, and in compliance with the U.S. Constitution, while also continuing to address appropriate aesthetic standards for the Town.

- Staff is working to expand the DC Zoning District as such will help to encourage mixed use development in the central business district and the maximization of downtown buildings and lots. The Planning and Zoning Commission just voted favorably on the latest DC zoning case and now that case will be proceeding to Council.
- Staff is working with a commercial property owner and business that is considering bringing a new diner to Florence. The proposed Florence Café will be located within the shopping center next to Sonic on Highway 79.
- Staff is working with Valentino's to update their building sign with a very attractive "Valentino's Eatery" wall sign.
- Staff is assisting the Grants Coordinator with the implementation of the CDBG Housing Rehabilitation project. Several rehab projects are for historic homes so efforts are being made to try and preserve historic features of the homes while addressing livability and safety issues as cost-effectively as possible.
- Staff worked with Parks and Recreation staff on an award nomination package for the Padilla Park project. A nomination package is being prepared for the 2015 Arizona Planning Association Award's cycle.
- Several cases went to the next HDAC meeting at the end of June. Staff is working with historic property owners to get new historic markers installed on their properties.
- Staff will soon be working with Pinal County on potential updates to the County-wide Roads of Regional Significance Plan.
- With the new budget year commencing, staff is excited to soon be fully staffed again.
- The Director was asked to serve on a local sessions planning committee for the Arizona Planning Association. This committee will be setting up locally (Arizona) focused conference sessions at the 2016 American Planning Association Annual National Conference in Phoenix.

TOWN OF FLORENCE Building Permits for 2005 Thru 2015

Month	SFR 2005	SFR 2006	SFR 2007	SFR 2008	SFR 2009	SFR 2010	SFR 2011	SFR 2012	SFR 2013	SFR 2014	SFR 2015	M/F thru 2014	M/F 2015	M/H 2005	M/H 2006	M/H 2007	M/H 2008	M/H 2009	M/H 2010	M/H 2011	M/H 2012	M/H 2013	M/H 2014	M/H 2015	C/I 2005	C/I 2006	C/I 2007	C/I 2008	C/I 2009	C/I 2010	C/I 2011	C/I 2012	C/I 2013	C/I 2014	C/I 2015	Other 2005	Other 2006	Other 2007	Other 2008	Other 2009	Other 2010	Other 2011	Other 2012	Other 2013	Other 2014	
Jan.	1	6	29	51	1	20	4	7	20	16	10	0	0	1	3	4	3	1	2	1	1	0	1	1	0	0	1	5	0	0	1	0	0	1	0	1	30	13	28	23	42	33	32	32	35	61
Feb.	3	53	27	46	0	23	5	7	10	8	4	0	0	0	4	5	3	2	3	0	2	0	0	0	0	0	1	2	2	3	3	0	2	0	2	4	21	3	27	28	22	33	22	30	27	50
Mar.	13	51	58	48	3	29	5	8	20	14	21	0	0	3	6	6	4	2	1	2	0	2	1	0	0	4	3	3	5	1	2	1	1	4	0	16	20	32	29	44	12	34	30	48	35	
April	2	38	36	50	23	17	26	4	27	11	24	0	0	2	9	5	1	0	1	4	0	0	2	2	0	1	2	7	1	4	3	2	3	3	4	12	10	16	30	48	29	32	20	38	45	
May	1	50	53	53	33	24	16	20	14	15	18	0	0	3	13	1	0	1	1	1	1	1	0	2	0	3	3	9	1	0	2	1	1	3	3	12	10	26	14	14	28	31	33	41	24	
June	5	90	52	52	28	23	11	22	15	8		0		4	4	2	0	2	2	1	0	0	0		0	2	2	1	2	1	4	0	6	2		19	12	21	33	27	33	23	35	19	26	
July	3	32	54	57	35	15	5	12	11	20		0		2	5	1	0	0	1	0	0	0	1		0	2	3	2	1	0	6	6	1	6		9	16	22	36	26	14	17	24	24	18	
Aug.	0	19	32	38	16	6	13	12	19	9		0		1	1	3	0	0	0	1	0	0	0		0	0	0	9	3	1	1	1	4	4		5	10	28	27	28	15	19	23	39	14	
Sept.	35	6	1	31	10	6	7	14	8	12		0		2	2	1	0	1	0	0	0	0	0		1	1	3	2	1	0	6	0	1	8		11	16	9	38	23	20	17	18	28	35	
Oct.	2	16	21	23	11	5	7	12	14	13		0		4	6	2	2	0	0	0	2	2	0		5	4	2	2	2	1	1	0	4	4		17	16	30	56	21	20	18	40	56	28	
Nov.	2	20	17	18	24	5	8	8	11	7		0		4	2	2	1	0	3	1	0	0	1		9	1	3	4	2	0	0	1	1	6		19	35	16	30	33	37	41	33	41	33	
Dec.	33	26	31	0	17	0	5	12	13	11		0		2	7	4	1	3	0	1	0	1	0		2	2	1	1	1	2	2	0	0	10		57	27	18	20	25	23	31	42	34	29	
Total	100	407	411	467	201	173	112	138	182	144	77	0	0	28	62	36	15	12	14	12	6	6	6	5	17	21	25	47	22	13	28	14	22	52	12	228	188	273	364	353	297	317	360	430	398	

1. SFR = New Single Family Residential Homes

2. M/F = New Multi-Family Residential (duplexes, triplexes, apartments, etc.)

3. M/H = Manufactured Homes, Mobile Homes and Park Models

4. C/I = Commercial/Industrial New/Tenant Improvements

5. Other = Pools, Sheds, Fences, Signs, etc.

**MUNICIPAL COURT
MEMORANDUM**

TO: CHARLES MONTOYA TOWN MANAGER
FROM: IRENE ENRIQUEZ, SENIOR COURT CLERK
RE: MAY MONTHLY REPORT
DATE: JUNE 9, 2015



Our citations were up in April and May but have dropped again for June. Therefore, our revenue was lower as well.

The Court is excited to work with the Eloy Municipal Court Judge. We are grateful that Judge Valdez has extended his hand to help us out with our in-custodies effective immediately.

Our transition is off to a great start and we are excited to continue to move the Florence Municipal Court in a positive direction. As Court Staff we will continue to strive for excellence.

**ADDITIONAL MONIES COLLECTED FROM COLLECTION AGENCY
AND ARIZONA STATE TAX INTERCEPTION: YEAR 2015 TOTALS**

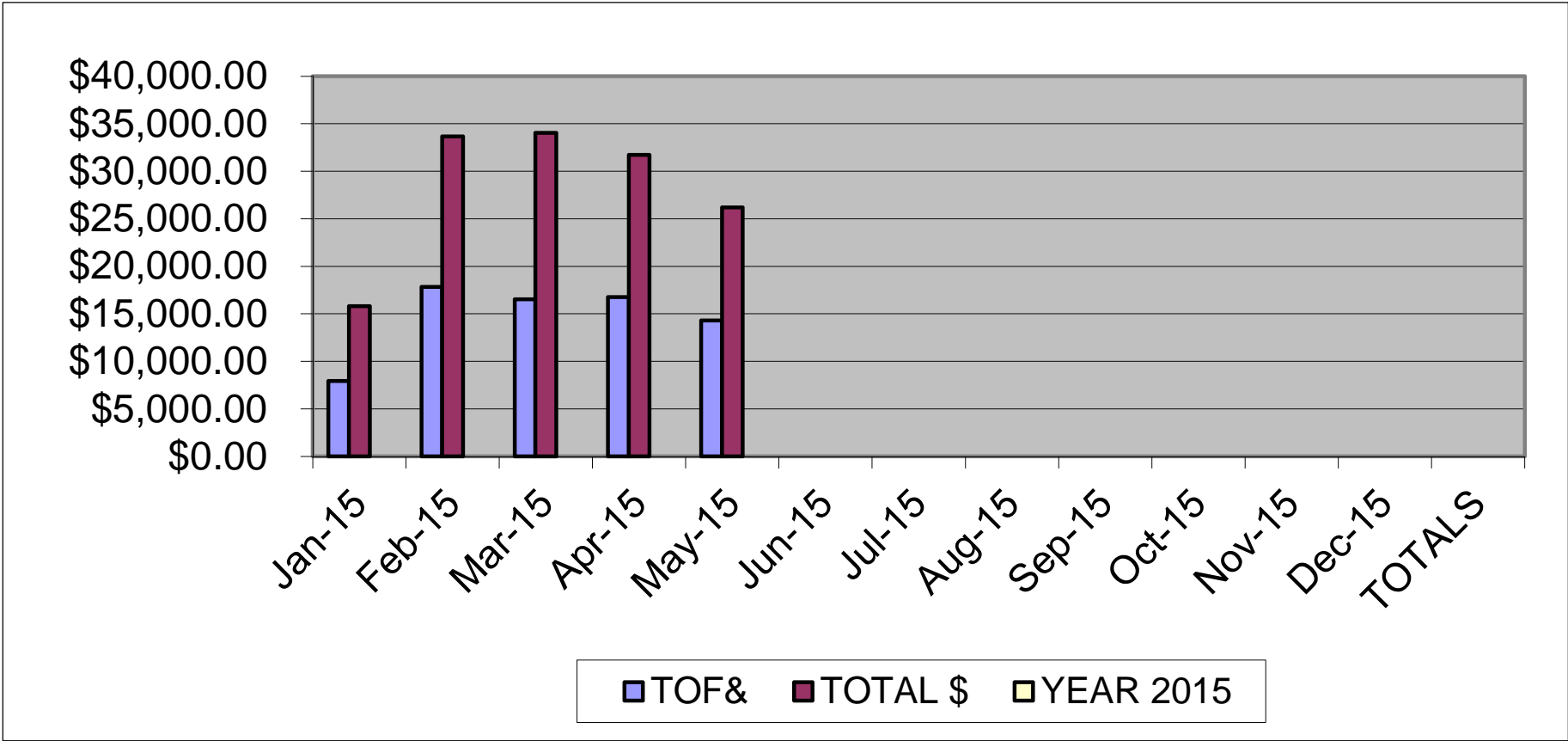
VCS COLLECTIONS	F.A.R.E./T.I.P.S.
\$ -0-	\$61,591.59

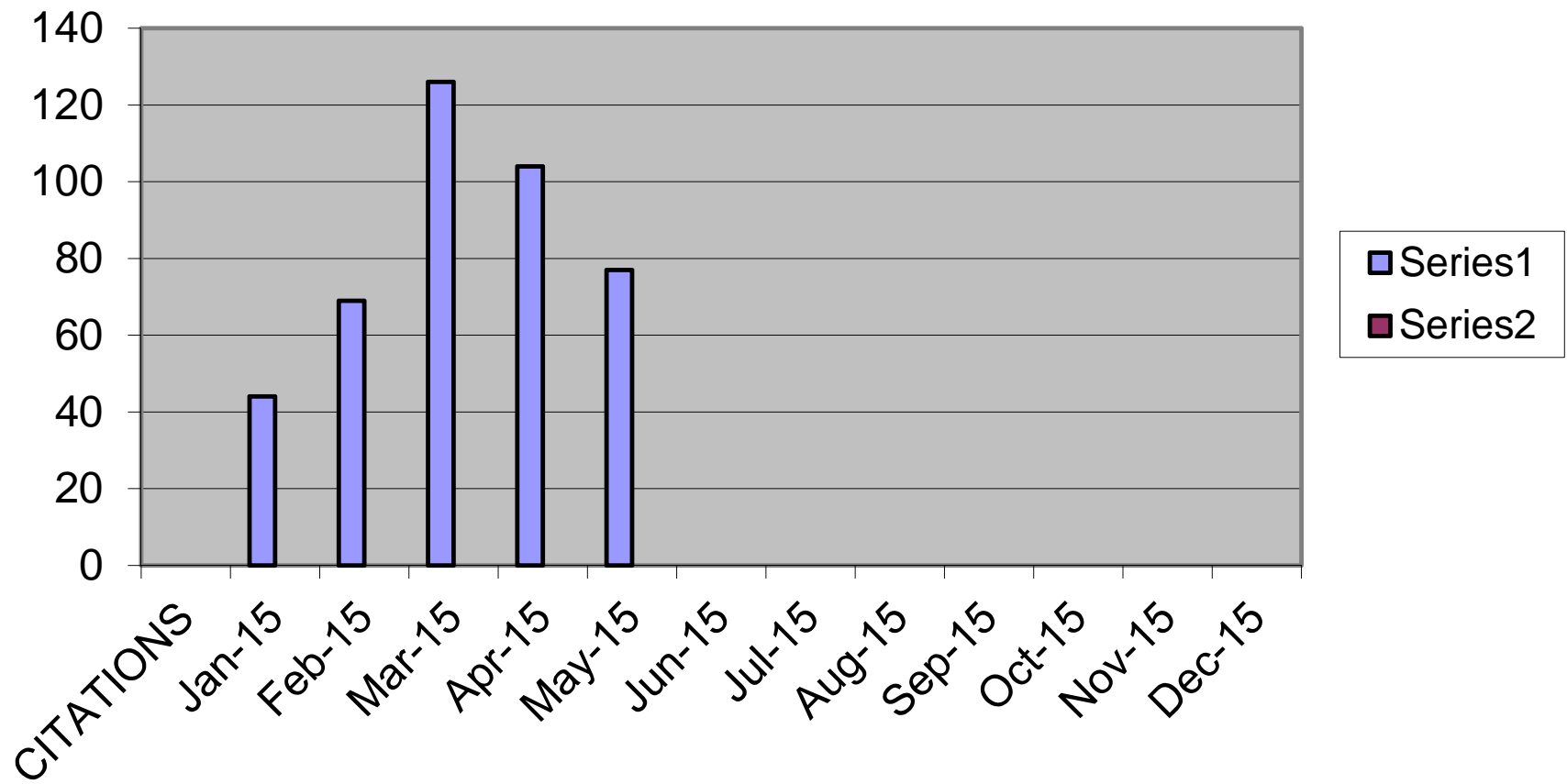
**MONEY COLLECTED FOR VICTIM RESTITUTION: YEAR 2015
TOTAL**

\$78.89

**MONEY COLLECTED FOR FLORENCE POLICE DEPARTMENT FOR
DRIVING ON A SUSPENDED LICENSE AND THE NEW \$4
ASSESSMENT: YEAR 2015 TOTAL**

\$5504.54







Finance Department Memorandum

To: Charles Montoya, Town Manager
From: Mike Farina, Finance Director
Date: June 15, 2015
Re: Finance Department Report

Budget

- May election requesting voters to approve exceeding the state-imposed expenditure limitation by \$15 million passed.
- Staff and Budget Committee turned focus of the 2015/2016 annual budget development on the pass scenario.
- The Manager's recommended budget was presented to Town Council on June 10 and June 18 work sessions.
- Tentative adoption of the budget is planned for June 22. Final budget adoption is planned for July 13.

Financial Reporting

- See attached monthly financial report (cash-basis) for May 2015.

Grants

- See attached May 2015 Grants Activity Report.

	#	Grant Amount
Submitted grants	11	\$1,334,419
Awarded grants	14	1,733,735
Grants applications in process	3	311,797
Total	28	\$3,771,040

Monthly Financial Report May 2015

The following charts and graphs are for financial activity (cash basis) for May 2015 (unaudited).

Comparison of Revenue and Expenditures to Budget for the Town's Major Funds

Fund	Revenue			Expenditures		
	Budget	Actual	% Collected	Budget	Actual	% Expended
General	\$ 14,044,000	\$ 12,145,208	86%	\$ 14,513,600	\$ 11,770,939	81%
Capital Improvement	13,015,100	884,093	7%	23,177,600	11,388,442	49%
Highway User Revenue	2,853,400	2,401,444	84%	8,876,300	1,825,404	21%
Construction Tax - 4%	73,200	139,650	191%	1,000,000	-	0%
Food Tax - 2%	267,900	225,269	84%	2,100,000	-	0%
Town Water	3,185,400	2,435,682	76%	10,449,300	4,481,634	43%
Town Sewer	5,649,400	3,423,366	61%	6,350,900	3,787,386	60%
Sanitation	682,000	685,713	101%	916,800	752,047	82%
Total	\$ 39,770,400	\$ 22,340,425	56%	\$ 67,384,500	\$ 34,005,851	50%

- Reported on cash basis. Revenues reflect a one- to two- month lag in collections.

Development Impact Fee Collections and Expenditures

Fee Fund	Beg. Fund Balance	Fee Collected	Interest	Ending Fund Balance
501 Sanitation	\$ 46,153	\$ -	\$ 376	\$ 46,529
505 Transportation	773,356	118,826	6,388	898,570
506 General Government	1,226,547	-	9,913	1,236,460
508 Police	194,787	97,172	2,621	294,580
509 Fire/EMS	345,376	99,516	3,910	448,802
510 Parks	1,289,379	4,080	10,208	1,303,667
511 Library	821,482	31,142	6,698	859,321
596 Florence Water	111,738	1,665	859	114,262
597 Florence Sewer	361,629	2,053	2,740	366,421
598 North Florence Water	9,924	-	68	9,992
599 North Florence Sewer	12,366	-	84	12,450
Total	\$ 5,192,736	\$ 354,454	\$ 43,865	\$ 5,591,054

**Monthly Financial Report
May 2015**

Comparison of General Fund Revenue and Expenditures Actual to Budget

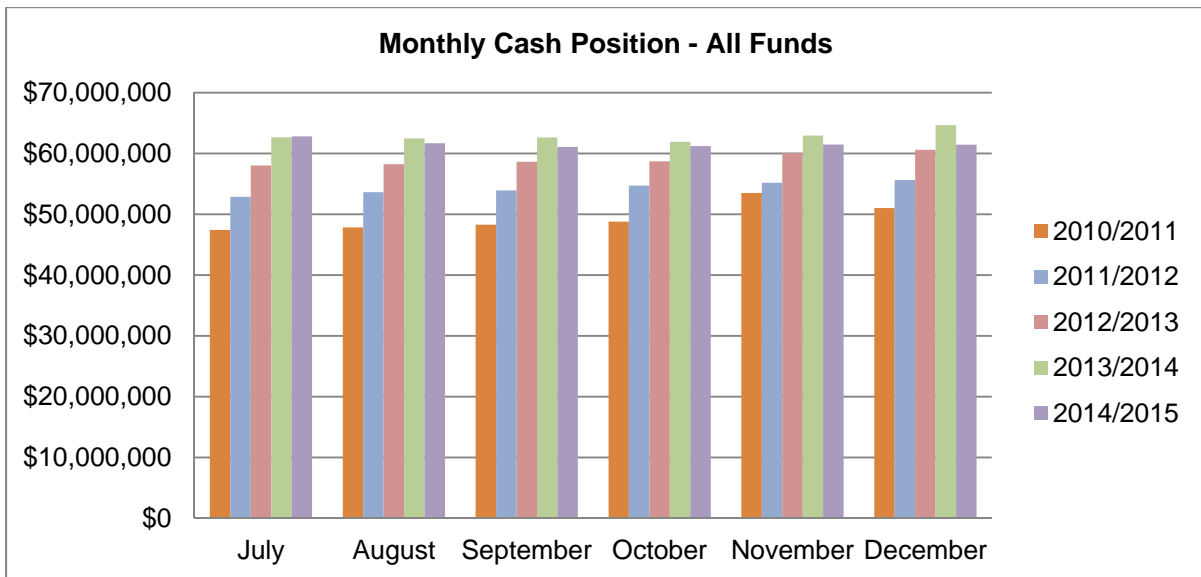
GENERAL FUND	Budget	Actual	Budget to Actual
<u>Revenue by Category</u>			
Taxes	\$ 3,499,600	\$ 2,883,435	82%
Licenses and Permits	538,100	487,639	91%
Franchise Fees and Taxes	563,600	412,280	73%
Intergovernmental	6,686,400	5,872,322	88%
CE Inspection Fees	8,900	1,860	21%
Civil Engineering Fees	30,600	29,000	95%
Community Development Fees	122,600	266,156	217%
Charges-General Government	157,400	116,658	74%
Cemetery Fees	11,200	18,175	162%
Public Safety-Police	33,100	14,000	42%
Parks and Recreation	90,400	91,320	101%
Fines and Forfeitures	190,200	139,052	73%
Interest Earnings	110,000	62,627	57%
Public Safety-Fire	112,000	53,303	48%
Library	85,300	8,918	10%
Miscellaneous	58,000	280,484	484%
Downtown Redevelopment	8,500	5,868	69%
Government Access Channel	7,200	5,681	79%
Seniors Fees	19,700	22,184	113%
Operating Transfer	1,711,200	1,374,247	80%
Total Revenue	\$ 14,044,000	\$ 12,145,208	86%
<u>Expenditures by Department</u>			
Town Council	\$ 158,200	\$ 94,926	60%
Administration	728,500	613,947	84%
Courts	292,200	234,820	80%
Legal	269,800	222,871	83%
Finance	936,300	799,066	85%
Human Resources	253,800	215,876	85%
Community Development	676,400	521,833	77%
Police Services	4,244,400	3,531,883	83%
Fire Services	2,933,900	2,732,542	93%
Information Technology	628,000	454,982	72%
Parks & Recreation Services	1,669,900	1,326,686	79%
Library	387,200	368,142	95%
Engineering	200,400	120,683	60%
General Government	952,500	405,900	43%
Cemetery	9,000	5,149	57%
Economic Development	173,100	121,634	70%
Total Expenditures	\$ 14,513,600	\$ 11,770,939	81%

- Taxes, franchise fees and intergovernmental revenues reflect a one- to two- month lag in collections

Monthly Financial Report May 2015

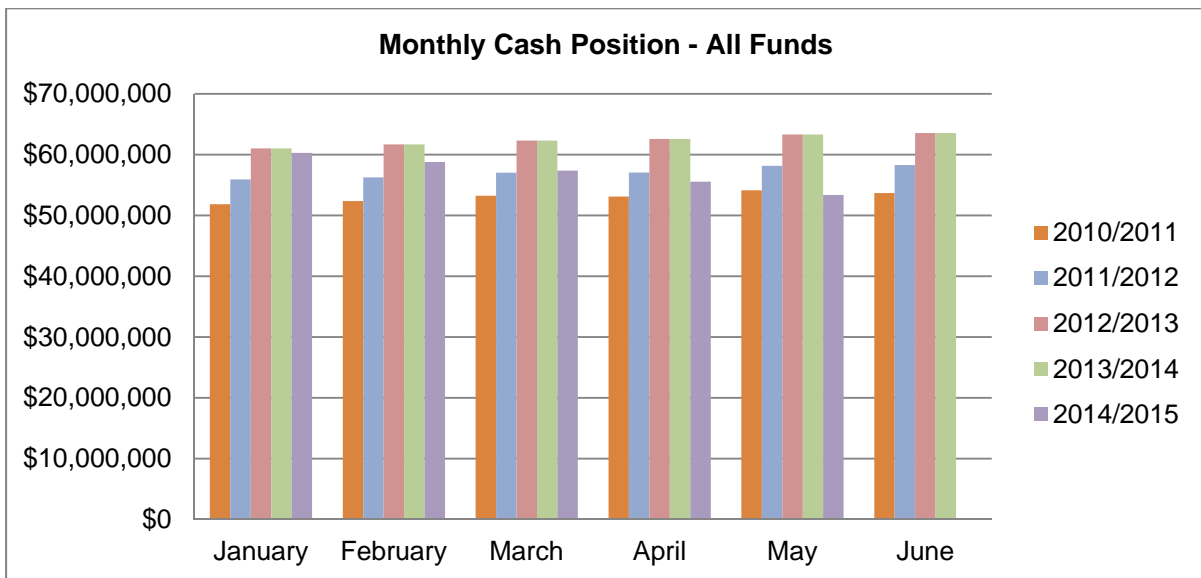
Cash and Investments – Bank Balances and Monthly Yield

Account - cash balance	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
NB/AZ - General Checking	\$ 13,597,802	\$ 12,381,655	\$ 11,760,882	\$ 11,848,077	\$ 12,163,529	\$ 12,074,870
LGIP - 7256	8,883	8,883	8,884	8,884	8,884	8,885
LGIP - 5953	176,195	176,195	176,220	176,220	176,234	176,248
Stifel Nicolaus - Investments	49,010,989	49,113,359	49,105,359	49,164,668	49,104,436	49,179,612
NB/AZ - PD Evidence	5,072	5,868	5,868	5,869	5,869	4,376
Total cash	\$ 62,798,940	\$ 61,685,960	\$ 61,057,213	\$ 61,203,717	\$ 61,458,952	\$ 61,443,991
Account - monthly yield	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
National Bank Arizona	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%
LGIP - 7256	0.05%	0.05%	0.05%	0.06%	0.07%	0.08%
LGIP - 5953	0.07%	0.08%	0.08%	0.09%	0.10%	0.12%
Stifel Nicolaus - Investments	1.10%	1.18%	1.19%	1.18%	1.18%	1.18%



Monthly Financial Report May 2015

Account - cash balance	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
NB/AZ - General Checking	\$ 11,004,593	\$ 9,474,865	\$ 8,072,093	\$ 6,194,130	\$ 4,036,942	
LGIP - 7256	8,886	8,886	8,887	8,888	8,889	
LGIP - 5953	176,266	176,308	176,328	176,346	208,849	
Stifel Nicolaus - Investments	49,081,984	49,113,359	49,105,359	49,164,669	49,104,446	
NB/AZ - PD Evidence	5,532	6,010	5,694	5,694	5,943	
Total cash	\$ 60,277,261	\$ 58,779,427	\$ 57,368,361	\$ 55,549,727	\$ 53,365,068	
Account - monthly yield	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
National Bank Arizona	0.05%	0.05%	0.05%	0.05%	0.05%	
LGIP - 7256	0.07%	0.08%	0.09%	0.11%	0.08%	
LGIP - 5953	0.15%	0.15%	0.14%	0.12%	0.13%	
Stifel Nicolaus - Investments	1.18%	1.18%	1.18%	1.18%	1.18%	



Grants Activity Report May 2015

SUMMARY OF ALL GRANTS

	#	Grant Amount
Submitted grants	9	\$1,007,552
Awarded grants	17	1,784,992
Grants applications in process	3	339,907
Total	29	\$3,132,451

SUBMITTED GRANTS

1. FM Global Fire Prevention Grant

The fire department intends to submit an application to FM Global, an insurance company, in the amount of **\$28,390**. Funds would be used to purchase 500 smoke detectors, a gas detector for hydrocarbons and equipment to be used to train individuals in the use of a fire extinguisher.

Update: The grant will be submitted in June.

AWARDED GRANTS

1. Certified Local Government (CLG)

The Town was awarded **\$1,570** in Arizona State Parks Certified Local Government funds. The money will be used to send up to seven Town officials to the State Historic Preservation Conference in May in Flagstaff.

Current Status			
1. Pre- Approved	2. Application Submitted	3. Award/Denial Notification	4. Grant Contract
5. Project	6. Reimbursed	7. Closeout	8. Closed

Grant Amount	\$ 1,570
Town Match	\$ 0
Total Expenditures	<u>1,125</u>
Fund Balance	\$ 445

Update: Five persons attended the conference in May.

2. State Housing Fund (HOME)

The Town was awarded **\$275,000** to implement an owner-occupied housing rehabilitation program for low-income persons living within the Town limits. Nearly 15 applications have been received from persons living within the Town core.

Current Status			
1. Pre- Approved	2. Application Submitted	3. Award/Denial Notification	4. Grant Contract
5. Project	6. Reimbursed	7. Closeout	8. Closed

Grant Amount	\$ 275,000
Town Match	\$ 3,494
Total Expenditures	<u>0</u>
Fund Balance	\$ 271,506

Update: Construction to repair the first home was to begin in June. Bids to repair the second home were to be opened June 12.

**Grants Activity Report
May 2015**

3. National Crime History Improvement Program (NCHIP)

The police department received an award in the amount of **\$29,694** from the National Crime History Improvement Program (NCHIP). The funds will be used to purchase an automated fingerprint system to replace the current manual system. The Town would be required to provide a match amount of **\$4,084**.

Current Status			
1. Pre- Approved	2. Application Submitted	3. Award/Denial Notification	4. Grant Contract
5. Project	6. Reimbursed	7. Closeout	8. Closed

Grant Amount	\$ 29,694
Town Match	\$ 4,084
Total Expenditures	<u>0</u>
Fund Balance	\$ 33,778

Update: The Town Council passed a resolution to accept the funds at its May 18 meeting.

4. Arizona Auto Theft Authority (AATA)

The police department submitted an application in the amount of **\$8,905** to purchase a license plate reader system.

Current Status			
1. Pre- Approved	2. Application Submitted	3. Award/Denial Notification	4. Grant Contract
5. Project	6. Reimbursed	7. Closeout	8. Closed

Grant Amount	\$ 8,905
Town Match	\$ 0
Total Expenditures	<u>0</u>
Fund Balance	\$ 8,905

Update: Grant funding was awarded at the end of May.

GRANT APPLICATIONS IN PROGRESS

1. Tohono O’odham Nation – Future Forward Foundation

Future Forward Foundation asked the Town if it would assist with the processing of an application in the amount of **\$56,500** to the Tohono O’odham Nation. The funds would be used to purchase a Bobcat, attachments and other materials and supplies to expand the Foundation’s community gardening and tree planting operation. The Foundation is required to submit applications to the Tohono O’odham Nation through a Town or County government.

Update: The application will be submitted to the Tohono O’odham Nation in June.

Fire Department

MEMORANDUM

DATE: June 8, 2015

TO: Charles Montoya, Town Manager

FROM: David Strayer, Interim Fire Chief

SUBJ: Summary of May 2015 and Plans for June 2015

The fire responses for 2015-2013 are as follows:

Type of Calls	2015		2014		2013	
	<i>May</i>	<i>YTD</i>	<i>May</i>	<i>YTD</i>	<i>May</i>	<i>YTD</i>
Brush Fires	2	6	1	10	4	9
Structure Fires	1	9	0	8	6	15
Vehicle Fires	0	3	1	2	0	3
Trash Fires	0	3	2	8	0	5
EMS	148	798	159	863	100	555
HazMat	1	12	4	15	3	8
Electrical Arching	1	9	0	2	0	2
Police Asst./Public Asst.	12	29	18	55	3	19
Unauthorized Burning	0	0	0	1	0	1
Good Intent	0	1	0	0	0	0
Controlled Burning	0	2	0	3	0	4
False Alarm/System Malfunction	5	16	3	13	6	23
Emergency Stand by (move up)	25	130	90	434	32	141
Other Calls	21	166	28	159	25	137
TOTALS	216	1184	306	1573	179	921

Summary of May

Training:

Administration

Class Count 8 Total Class Hours 9

EMS

Class Count 9 Total Class Hours 16.5

Minimum Company Standards

Class Count 5 Total Class Hours 16.5

Operations

Class Count 128 Total Class Hours 171

Driver Operator

Class Count 3 Total Class Hours 3

Total Class Count: 153

Total Class Hours: 205

Maintenance:

- R541 Tires, LOF, wiper blades
- L542 Tires, shock bolt
- Ladder 2542 Hose and coupling, Refrigerant

Administration:

- Completed orientation process for Interim Chief
- Organized paper files
- Reviewed MOU's, Mutual and Automatic Aid Agreements and other contracts
- Reorganized department structure creating Operations and Administrative Divisions at the Battalion Chief level.
- Issued two Chief's Directives:
 - Directive 15-01 - New Organizational Chart along with corresponding BC assignments and work schedule
 - Directive 15-02 – Chief Officer Radio Designations
- Began the Computer Aided Dispatching (CAD) Fire/EMS configuration process. Met with Town and County CAD Managers for planning and coordination.
- Attend bi-monthly council meetings.
- Provided a Fire Investigator by Mutual Aid request to the Town of Superior (14 hours).
- Firefighter OSHA required physicals

Plans for June

Training:

- Complete all assigned training
- Began development of a quarterly activity schedule
- Began development of a Captain's Manual

Maintenance:

- All scheduled preventative maintenance and other repairs as needed

Administration:

- Continue CAD Fire/EMS configuration process (beta site to be established by mid-July)
- Began Administrative and Operational SOP review
- Clarify and reinforce Battalion Chief organizational assignments and areas of responsibility
- Issue a vacation leave policy via Chief's Directive
- Establish department standing Committees along with areas of responsibility and expectations
- Complete EOY purchases
- Renew Southwest Ambulance contract for one year
- Complete 2015/16 Budget planning process
- Attend bi-monthly council meetings.
- Firefighter OSHA required physicals (continued)

Florence Community Library

May 2015

May Statistics

- 5,316 patrons visited the library in May
- 8,247 total items were circulated in May
- 55 library cards were issued
- 1,013 patrons signed up for use of the computers
- 109 person(s) attended 5 program(s) presented by the library
- 5 classes were held in the library
- 568 FHS students visited the library on a pass
- 4 person(s) volunteered 15.5 hour(s)

Meetings and Events

5/01/15: Library Director Rosemary Bebris attended a Pinal County Library Federation meeting

5/01/15: Librarian Rita Marquez attended a First Things First meeting.

5/05/15: Coffee Club

5/05/15: Florence High School AP Testing in the library programming room

5/06/15: Florence High School IB Testing in the library programming room
Friends of the Library meeting

5/09/15: Monthly Movie

5/12/15: Moms' Hands

5/12/15: Florence High School IB Testing in the library programming room

5/13/15: Library Advisory Board meeting

5/15/15: Florence High School IB Testing in the library programming room

5/18/15: Florence High School IB Testing in the library programming room

5/20/15: Library Assistant Barbera Scoby attended an Arizona State Library grants workshop

5/20/15: Florence High School IB/AP Testing in the library programming room

5/22/15: Florence High School AP Testing in the library programming room

5/25/15: Library closed for Memorial Day

5/26/15: First day of registration for the 2015 Summer Reading Program

2015 Summer Reading Program

Throughout the month of May, Children's Librarian Rita Marquez visited with 625 students at Anthem K-8 School, Florence K-8 School, Skyline K-8 School, Copper Basin K-8 School, and Walker Butte K-8 School to promote the 2015 children's summer reading program, "Every Hero Has a Story!"

DeGrazia Tapestry

Rose Bebris consulted with the Director of the DeGrazia Foundation regarding the proper cleaning and display of the library's DeGrazia tapestry. With input from the project architect, an appropriate location in the new facility has identified to display the piece. The tapestry "El Burrito," crafted by German artisans from a print of Ted DeGrazia's original painting, was donated by the DeGrazia Art and Cultural Foundation to the Florence Community Library in 1994. A speaker from the DeGrazia Foundation has volunteered to present a program at the library this Fall.

Intersession

The last day of school for Florence Unified School District students was May 27, 2015. Students will return from break on July 20, 2015.

Memorandum



To: Charles Montoya, Town Manager
From: Bryan C. Hughes, Parks and Recreation Director
Date: June 22, 2015
Re: June 2015 Department Report

Staff attended the weekly meeting with the **Territory Square – Library/Recreation Complex Project** Team and Low Mountain Design-Build Team. At the Aquatic Center, the exterior fence around the pools has been installed and will be painted in the few weeks. Sod has been installed in the turf areas and landscaping around the facility is being completed. Plumbing fixtures have been hung and the interior is being completed. Both pools have been plastered and are being filled with water. Work continues in the pump house. Both full-time and part-time staff will begin to be trained on the new systems and equipment in the next two weeks. At the Library and Community Center, interior carpentry continues and roofing is being installed. Site work also continues, with landscaping ongoing. The light poles for the soccer fields and pool lights were installed this week and area lighting is being installed. Installation of the SCIDD pipeline is ongoing. APS, Southwest Gas, Cox Communications and Century Link work is nearly complete. SCIP, APS and SWG easements were approved by the Town Council.

The **Parks and Recreation Advisory Board** meeting scheduled for May 28 was canceled due to lack of a quorum. The meeting will be rescheduled.

Due to the delay in opening the new Aquatic Center, the **Community Pool** at Florence H.S. will be open beginning Saturday, May 30 through the end of June.

All-day **Summer Camp** programs began at both the Florence and Anthem K-8 schools on June 1.

Staff is busy coordinating the **Fourth of July Freedom Fest** scheduled for July 4th, from 3-9 p.m., at Heritage Park. There will be cornhole tournaments, horse shoe tournaments, the popular mud volleyball tournament, music, food, a beer garden and more! The day wraps up with fireworks at 8:30 p.m.

Seven of the Town's **parking lots** were paved, sealed and striped this month.

Staff met with J2 Engineering and Design to review the final conceptual designs for a future trailhead and related trails at **Poston Butte** (F Mountain). The conceptual designs will be used to work with neighboring land developers and the railroad to coordinate crossings.

Several of the summer recreation staff recently went through **CPR/AED Training** coordinated through the Fire Department.

Upgrades were made to automate the irrigation system at the **dog park** and add new drip lines. Parks staff planted eight new trees, which will provide additional shade for the dog park when they mature. Lastly, the new three-tier water fountain is being installed near the main entrance.

Parks and Recreation held a half-day **staff retreat** at the Brunenkant Building on June 18. Activities included a review of the 2014 SWOT Analysis (Strengths, Weaknesses, Opportunities, Threats) to see if anything has changed; goal setting; and team building exercises.

After some delays, we are excited to announce that the **Aquatic Center** will open to the public on July 4th, from 11 a.m. to 6 p.m., at no charge. The Aquatic Center will open for regular hours beginning Sunday, July 5, and will remain open the rest of the summer. Daily fees are \$1 for youth 17 & under and \$3 for adults.

**Parks and Recreation Department
Divisions Report
May 2015**

Recreation/Special Events Programs

Recreation Programs	Participants	Volunteers	Comments
Before & After the Bell – Florence	14	\$490	12 Participants in the morning 20 Participants in the afternoon
Before & After the Bell – Anthem	9	\$315	7 Participants in the morning 9 Participant in the afternoon
Mother Daughter Dance	23	0	Estimated Revenue: \$230
Florence Summer Club	32	0	Estimated Revenue: \$1,950
Anthem Summer Club	16	0	Estimated Revenue: \$940
Harkins Movie Club	15	0	Estimated Revenue: \$135
Airworx	2	0	Estimated Revenue: \$54
Open Swim (2 days)	43	0	Estimated Revenue: \$25.50
Adult Open Gym	68	0	Free Program
Teen Open Gym	37	0	Free Program
Youth Volleyball League	3		Estimated Revenue: \$105
Special Events	Participants	Volunteers	Comments
Concert in the Park	20		Free Event
Cinco de Mayo	100		Free Event

Facility Use Permits

Number of Facility Use Permits	Number of Bookings	Estimated Number of Participants
15	116	1,181

Fitness Center – Membership Package

Fitness Package Sales	Total	Revenue
Active Military	0	\$0
CCA Employees	9	\$135
DOC Employees	8	\$120
GEO Employees	8	\$120
Daily Fitness Pass	7	\$35
Non Resident 6 Months	0	\$0
Non Resident Annual	0	\$0
Non Resident Monthly	1	\$27
Resident 6 Months	6	\$540
Resident Annual	0	\$0
Resident Monthly	44	\$792
Sr. Non Resident 6 Month	0	\$0
Sr. Non Resident Annual	0	\$0
Sr. Non Resident Monthly	1	\$18
Sr. Resident 6 Months	0	\$0
Sr. Resident Annual	0	\$0
Sr. Resident Monthly	21	\$252
Total Memberships	105	\$2,039

Fitness Center – Classes

Program	Reg. in Month	Total	Revenue
Adult Self Defense	4	0	\$100
Karate for Kids I	8	0	\$200
Karate for Kids II	9	0	\$225
Exercise Class	1	0	\$10
Zumba	7	0	\$140
Tumbling Toddlers	0	0	\$0
Total for Fitness Center	29	0	\$675

- *Estimated member sign-ins throughout the month: 1,392
- *Total membership packages sold in May: 105
- *Fitness Center revenue for all May package sales: \$2,039
- *Fitness Classes revenue for May: \$675
- *Total May Revenue: \$2,714

Dorothy Nolan Senior Center

Programs	Participant	Type	Comments
Bible Study	0	Activity	
Bingo	73	Activity	
Birthday Cards	12	Service	
Staff cooked meals & Senior meals	108	Meals/Activity	
Breakfast	64	Meals/Activity	
CAHRA	12	Service	
Dinner Club	12	Meals/Activity	In n Out Burger
Blood Pressures	18	Service	
Pinal County Food Box	40		
Dental Clinic	34		
Diabetic Clinic	6		
Fitness Center	07	Health	
Games	194	Activity	Backspace 3, Yatzee, Skipbo, Dominoes, Cards, Scrabble, Cribbage, Phase 10, Wii games
Guardian Angel Installation	0	Service	
Hair Cuts	1	Service	
Exercise Class	31	Activity	
Home-Delivered Meals	247	Service	
Knitting & Crocheting	26	Activity	
Lost Meals	23	Service	
Medicare Advocate	3	Service	
Movie & Popcorn	11	Activity	
Rides Program	176	Service	176 trips to the Center, 36 errands, and 0 special events
Senior Donation Meals	30	Meals	
Senior Hot Topics	08	Activity	
Shopping	4/12/3	Service	Anthem/Coolidge/Dollar Store
Telephone Reassurance Program	4	Service	
Volunteer Hours	24@228.5	Service	
Building Use	944	Service	

Rudy Music-27, Bunco-11, Cinco de Mayo-27, Mother's Day Luncheon-36, Doris Drums-06, Craft -01, Trip to Tiny Time Museum -06

Accomplishments:

The center served 398 meals to 50 participants; we had 0 new senior participants this month. Traveled 558 miles in the senior vans



FLORENCE POLICE

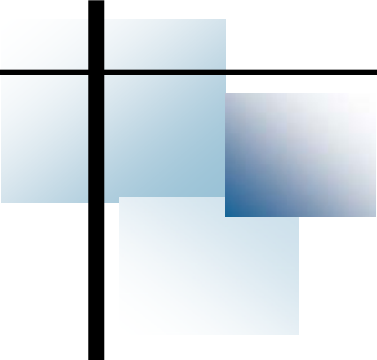
Monthly Report – May 2015



425 N. Pinal St. □ P.O. Box 988

Florence, AZ 85132

Phone: 520-868-7681 □ Fax: 520-868-0158



“The men and women of the Florence Police Department stand firm in our pursuit for justice and public trust. We will stay true to our mission of providing service and safety to our community with honor, respect, and integrity. We are committed to providing fair and equal treatment to those we encounter.”

The information contained in this report outlines significant information and activity within the Florence Police Department (FPD) during the month of May 2015. The monthly report is prepared for the Town Council’s review and furthermore for the use by FPD to examine the current activity within the department and community to identify short-term and long-term needs, and develop plans for improvement to provide the highest level of service.

Personnel

Employee	Position	Effective
<i>New Hire</i>		
None		
<i>Resignations/Terminations</i>		
None		
<i>Vacancies</i>		
1 full-time	Police Officer	
3 full-time	Public Safety Dispatcher	

Chief of Police

The Chief of Police attended the following meetings during the month of May:

- Town Council Meetings
- Management Team Meetings
- Weekly FPD Supervisors Meetings
- ACTT FA-2 Planning Meeting

Administrative/Support Services

Communications

- Interim Communications Supervisor is attending to AZPOST Leadership classes.
 - CIS Audilett received a certificate in Certified Property and Evidence Specialist
 - Applicant testing and interviews are ongoing for Public Safety Dispatcher positions. Background checks are being completed for two applicants.
 - CIS Audilett prepared for homicide trial. Met with PCAO.
-
-

Below is a table that shows the total calls for service handled by FPD dispatchers during the month of May. The numbers are shown by the incident locations and how the incident was reported.

How Calls Are Received, Totals by How Received				
	FP1	FP2	FP3	TOTAL
911 Line	49	24	22	95
Crime Stop Line	0	0	0	0
Officer Report	181	57	193	431
In Person	33	2	3	38
Radio Transmission	1	2	0	3
State TT/NLETS	0	0	0	0
Telephone	208	54	79	341
TOTAL	472	139	297	908

Property & Evidence

The following chart represents the major evidence activity during the month of May.

Crime Scene/Evidence			
Assault	2	Firearms	4
Burglary	3	Property: Found	3
Drugs	5	Property: Safekeeping	5
DUI	2	Returned to owner	2
Theft	1	Traffic Activity	
Other	1	Disposal complete	

Criminal Investigations Unit

MONTHLY CASE LOG	
Detective Helsdingen	
Offense	Status
Persons	Felony Warrant Arrest at Pinal County Superior Court
Persons	Citizen Assist on Attempted Fraud
Persons	Supplement and Additional Charges filed on theft case
Persons	Agency Assist PCSO with Search Warrant and arrest of suspect-Failure to Register as Sex Offender and 2 Counts of Misconduct Involving Weapons
Persons	Vehicle Theft-Several Felony Charges Filed
Persons	Credit Card Fraud-Subpoena written. Case turned over to Gilbert PD for Prosecution
Persons	Supplement on Open Case Charges filed on suspect Burglary 3 rd Degree and Theft
Narcotic	Supplement following Grand Jury Indictments Bond set at \$50,000 on both suspects completed follow up investigation as requested per PCA
Persons	Closed Sexual Assault Case at CCA-Victim did not wish to pursue charges.
Persons	Supplement to Open Theft Case, Involved party interviewed
Persons	Agency Assist Provided Information to MCSO leading to arrest
Narcotic	Supplement following PCA request Lab Results from DPS
Person	Supplement-SANE examine Sexual Assault Case
Miscellaneous Information	
CART Training in Chandler	
Ongoing managing of Stone Garden activity. FA2 attended monthly meeting May 6 th .	
ATL suspect from Silent Witness	
Attended Pinal County Gang Meeting May 22 nd .	
Total of 1 Grand Jury appearances (ALL True Bill)	
Detective Gaston	
Offense	Status
Person	Sex offense child. Open pending further information.
Person	Sex offense child. Open continuing investigation.
Person	Sex offense child. Open, forensic interviews.
Property	Open, pawn shop check.
Person	Death hit and run. Open continuing investigation.
Information	Sex offender. Closed.
Person	Failed to register sex offender. Arrested and closed.
Person	Sex assault. No victim, closed.
Person	False reporting. Closed, pending charge and review.
Person	Sex assault. Closed, pending charge and review.

Miscellaneous Information

Sex offender who resides in the Anthem area and had failed to register with the Pinal County Sheriff's Office was arrested when a search warrant was issued and executed. Florence Detectives assisted PCSO Detectives in the arrest.

CART Training (Child Abduction Response Team) – Review FBI case involving missing/abducted children.

Multi-agency detail for child sex trafficking within Pinal County. Five (5) adult arrests made for solicitation of sex with a minor.

Forensic interview conducted at the Pinal County Family Advocacy Center.

Wrote body search warrant to obtain DNA for sex assault.

Operations/Patrol

Operations Lieutenant

The Operations Lieutenant attended the following meetings during the month of May:

- Town Council Meetings
- Management Team Meetings
- Weekly FPD Supervisors Meetings
- ACTT FA-2 Planning Meeting
- Operation Stonegarden Grant Program Meeting

GOHS Grant:

- The 2016 AATA (Arizona Automobile Theft Association) grant for the license plate reader was submitted for the Town Manger signature.
- A DUI taskforce detail was scheduled for Cinco De Mayo weekend with Pinal County.
- The Department performed a DUI detail during Memorial Day weekend for 2 days in Town and 1 day with Pinal County DUI taskforce.
- Officer Mount performed, with the DUI Tahoe grant, a total of 95 traffic stops, 21 citations and 74 verbal and written warnings. With those traffic stops 1 DUI drug, 3 driving suspended arrests.
- Statistics were reported to GOHS.
- A grant was awarded for a drug drop box for the Anthem Station.
- A grant was awarded to have overtime money to install the TRACS system.
- A grant request of \$193,046.00 was submitted to the Tohono O'odham Nation to buy body cameras.

Vehicles:

- The 2014 Supervisor Tahoe that caught on fire is at Midway Chevrolet being refurbished.
- Decals were updated on several patrol vehicles to show the Police Department web site address.

Training:

- Annual Taser training was performed at the Florence Police Station for all officers.
-
-

-
-
- Review of Multi-Jurisdiction Hazard Mitigation with Pinal County Planning was attended
 - Officers watched a training video put out by AZ Post on Sovereign Citizen Extremists.

Traffic

Total number of Citations issued for the department: 79 for 119 violations

Directed Patrols

The Police Department conducted 1002 Directed Patrols during May. Directed Patrols are a proactive, police-initiated, approach which focuses patrol resources on the places with highest risks of serious crime to increase crime prevention. Statistics have proven that an increased proactive patrol in high crime areas has decreased crimes.

Beat 1

During the month of May the following activity can be noted.

Community Involvement and Education

Florence Police Department K9 Division, reached out to Behavioral System Southwest located at 950 East Diversion Dam Road, Florence, AZ in reference to K9 searches. Command Staff of BSS requested random K9 searches. During the month of June, 2015 FLPD K9 Division will conduct two independent searches of their facility.

Special Events

No special events took place in Beat #1 during the month of May, 2015.

Significant Calls for Service

On May 22nd in the afternoon hours, Florence Police Department responded to North Park Street reference a burglary. During the investigation multiple pieces of jewelry were removed from the residence. The total amount of stolen property was reported to be \$6338.00 dollars in value. At this time, there are no investigative leads.

On May 29th during the evening hours, Florence Police Department conducted a traffic stop for an equipment violation. During the traffic stop, 9 grams of marijuana was discovered within a child's pack back that was located under the unrestrained child's feet. The driver was arrested on endangerment and narcotic related charges and ultimately booked into Pinal County Sheriff's Office Adult Detention Center.

Training

Florence Police Department Patrol Officer's reviewed departmental policies during shift briefs. Officer Phillips provided refresher training on Tasers to sworn personal. FPD received four hours of continuous training on Sovereign Citizen Tactics.

Beat Statistics

There are 7 officers assigned to Beat 1, and 0 vacancy.

Total number of calls for service (including traffic): 433
Total number of traffic stops: 108
Total number of accident reports taken: 1
Total number of citations issued: 29
Total number of DUI: 0

Beat 2

During the month of May the following activity can be noted.

Community Involvement and Education

Nothing to report.

Special Events

Florence Police Department Awards Luncheon at The Florence Women's Club.
Florence K-8 Graduation at F.H.S.
Florence High School Graduation.
Concert in the Park – Padilla Square Park.

Significant Calls for Service

Theft on S. Main St. – NAPA reported that 12 dead batteries (cores) were stolen from the rear yard.
Accident on Plant Rd. / W. Butte Ave - Single vehicle accident, struck stop sign.
Accident on Adamsville Rd. - Female reported that as she was walking along the road she was sideswiped by a passing vehicle, striking her arm. Refused medical aid.
2 Private property accidents – no injuries.

Training

Nothing to report.

Beat Statistics

There are 5 officers assigned to Beat 2, and 0 vacancy.
Total number of calls for service (including traffic): 138
Total number of traffic stops: 45
Total number of accident reports taken: 4
Total number of citations issued: 9
Total number of DUI: 0

Beat 3

During the month of May the following activity can be noted.

Community Involvement and Education

Small neighborhood watch meetings have taken place in May. The few groups of neighborhood

watch meetings that have taken place are going well. Anthem Parkside and Anthem Sun City cancelled their monthly neighborhood representative's committee meetings for May.

Special Events

None

Significant Calls for Service

Though no formal reports have been filed, the Anthem Parkside Community Maintenance Supervisor has advised of an ongoing problem with lights located in the tunnels under Merrill Ranch Parkway being broken out. The Community Manager has advised that they are in the process of buying camera's to place in the area of concern in an attempt to identify the culprits. Officers have been advised to conduct directed foot patrols in the areas of concern on all shifts. Night shift supervisors have been assigning officers to conduct bicycle patrols in both the Anthem Parkside and Anthem Sun City communities.

Training

Review of departmental policies has been conducted with the officers at daily shift briefings. Officer Phillips conducted refresher Taser training for sworn personnel. Officers received 4 hours of continuous video training on Sovereign Citizen.

Beat Statistics

There are 6 officers assigned to Beat 3, and 0 vacancy.
Total number of calls for service (including traffic): 225
Total number of traffic stops: 64
Total number of accident reports taken: 0
Total number of citations issued: 36
Total number of DUI: 0

K-9 Unit

Two officers are assigned to the K-9 Unit. A total of 39 vehicle stops were performed during May. The officers had 9 K-9 utilizations which resulted in narcotic seizures of 1.0 grams of marijuana.

Significant Calls for Service

None

Training

K9 Ballard and K9 Guilin attended weekly K9 detection with the Pinal County Sheriff's Office K9 Unit. During the four hour block of detection, K9 Ballard and K9 Guilin's service dog detected marijuana, cocaine, methamphetamine and heroin without incident. During the month K9 Ballard handled (46) calls of service, and K9 Guilin handled (33) calls of service within the Town of Florence.

Commercial Motor Vehicle Enforcement Unit (CMV)

Average Response Time to Calls for Service

6 Month Reporting Period: December 2014 to May 2015

	Dec	Jan	Feb	Mar	Apr	May
Priority 1	5:10	5:03	4:46	5:35	4:22	3:34
Priority 2	5:08	4:37	3:25	5:10	6:24	4:45
Priority 3	8:57	17:43	16:34	13:26	15:59	11:14
Priority 4	24:54	29:43	19:13	14:38	12:09	7:33

Definitions:

- Priority 1 These priorities are those in which there is an imminent danger to life or major damage/loss to property or an in progress or just occurred major felony.
- Priority 2 These priorities are those in which a crime in progress might result in a threat of injury to a person, or major loss of property or immediate apprehension of a suspect.
- Priority 3 These priorities are those in which there is no threat of personal injury or major loss of property.
- Priority 4 These priorities are those of a report nature only.
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MAY 2015
Count of Index Offenses

Classification of Offense	Offenses	Unfounded	Actual	Offenses	Juvenile
CRIMINAL HOMICIDE	0	0	0	0	0
a. Murder/Nonneg Manslaughter	0	0	0	0	0
b. Manslaughter by Negligence	0	0	0	0	0
FORCIBLE RAPE	0	0	0	0	0
a. Rape by Force	0	0	0	0	0
b. Attempt Forcible Rape	0	0	0	0	0
ROBBERY	0	0	0	0	0
a. Firearm	0	0	0	0	0
b. Knife or Cutting Instrument	0	0	0	0	0
c. Other Dangerous Weapon	0	0	0	0	0
d. Hands, Fist, Feet, etc.	0	0	0	0	0
ASSAULT	6	0	6	3	2
a. Firearm	1	0	1	1	0
b. Knife or Cutting Instrument	0	0	0	0	0
c. Other Dangerous Weapon	0	0	0	0	0
d. Hands, Fist, Feet, etc.	1	0	1	1	1
e. Other Assaults - Simple	4	0	4	1	1
BURGLARY	3	0	3	0	0
a. Forcible Entry	1	0	1	0	0
b. Unlawful Entry/No Force	2	0	2	0	0
c. Attempt Forcible Entry	0	0	0	0	0
LARCENY - THEFT	7	0	7	1	0
MOTOR VEHICLE THEFT	1	0	1	0	0
a. Autos	1	0	1	0	0
b. Trucks	0	0	0	0	0
c. Other Vehicles	0	0	0	0	0
GRAND TOTAL	17	0	17	4	2
Clearance(s) by Adult Arrest	2				
Clearance(s) by Juvenile Arrest	2				

**All data presented in this report is tentative until monthly audit is complete

Public Works Monthly Report May 2015

Administration

- Provided proposed resolution to ADA issue for resident on Heritage Way. Awaiting legal review.
- Provided comments to Utilities and Administration on pump noise level issue of Well No. 3.
- Provided estimate for proposed flagpole at Heritage Park as requested.
- Provided historical and technical data to resident concerning Minnesota and Arizona Avenue intersection.
- Provided status of Hazard Mitigation Plan to County including capability assessments and documents that are required for implementation.
- Revised Sanitation website for terms and conditions related to the Truck Rental Program.
- Completed proposed Code changes due to separation of Town Engineer from Public Works Department.
- Commented on departmental budgets presented by others.
- Attended MAG meetings on streets, standards and specification committees.
- Attended PCWAA meeting.
- Prepared accepted Units for representation to Council for Anthem.
- Continued Willow Street Tree Project started with layouts and communications to all parties.
- Final walk through of Arch Culvert at Spirit Way, deficiencies noted.
- Preparing resolution to a Cemetery complaint of improper burial site.
- Provided information to citizen on various Arizona Farms Road and other arterial road projects in regards to maintenance and operations.

Engineering

- Solicited proposal to relocate improperly placed blow-off on Utility managed project at Turner Addition.
- Traffic analysis being performed at Arizona Farms Road and Aladdin to address left turn movements.
- Started Map of Dedication and provided information to FUSD for dedicated right-of-way on Adamsville Road between Town and FUSD, resulting in Council Action.
- Completed procurement of foundation of materials for Banner Poles at 1st and Main Streets.
- Completed structural inspection of Spirit Way North Concrete Arches over the Walker Butte Wash. Structural deficiency in design, special inspection and construction found. Deficiency list sent to Pulte for resolution, (pending). Independent structure review requested.

Streets

- The patch truck crew worked on street maintenance and water and sewer repair patches.
- Crews worked on cleanup, mowing, spraying weeds, storm drain cleaning and trimming trees in the right of ways.
- Provided storm drain location markings for Blue Stake requests.
- Assisted Cemetery Division with cemetery inquiries and burials.
- Watered and bladed Christensen Road, Hiscox Lane, Canal Road and Cemetery Roads.
- Performed scheduled street sweeping.
- Removed the Cinco de Mayo banner and placed the Town banner.
- Completed work on the Main Street Extension with Town forces and Visus Contracting. The connections at each end of the extension are pending.
- Installed Speed Hump signs and painted speed bumps north of the High School.
- Assisted the Utility Department with a manhole adjustment on Plant Road.
- Planted 223 trees for the Willow Tree planting project.
- Blue Staked, had holes drilled, placed steel, forms and concrete for the Main Street Banner Poles foundations.
- Hunter Guardrail and Fence installed the guardrail on the east side of Attaway Road, south of Hunt Highway.
- Pavement Marking, Inc. placed pavement markings, raised pavement markers and rumble strips at the Hunt Highway and Attaway Road intersection.
- Franklin Striping completed the pavement markings and striping around the Florence K-8 School.
- Responded to calls about two trees that were downed by a storm and removed and disposed of them.
- Provided traffic control for a 1000' test strip of micro seal on east Butte Avenue. This test strip was installed at no charge to the Town by Regional Pavement Maintenance.
- Replaced a 5'x17' section of sidewalk for the Utility Department on Willow Street.
- Installed two oversized stop signs for east bound traffic on Merrill Ranch Parkway at Sun City Boulevard.
- Resolved safety issues, as reported off hours due to lack of traffic control and material/equipment in street due to Utilities managed Project on May 9th.
- Received proposal for recently installed guardrail on Attaway Road needing repair from damaged caused by accident. Information sought on report of accident for a back charge.

Fleet Maintenance

- Performed preventative maintenance on 24 Town vehicles and made various repairs on 19 Town vehicles.

Facility Maintenance

- Inspected termite tunnels at McFarland Park and awaiting administrative direction.
- Evaporative cooler repairs completed at South Wastewater Treatment Plant; rood conduit wiring repairs on going.
- Completed construction at Finance side of Town Hall to include drywall repairs, painting, countertop and cabinet drawer installations and cashier window walls completed.
- Fixed the A/C at Town Hall and completed air balances.
- PD Evidence refrigerator has thermostat issues. Awaiting service contractors.
- Contacted plumber to get two new sewer line clean-outs installed outside Fitness Center.
- Repaired lights, flag pole pulley and an exhaust fan at the PD.
- Contacted State and Federal animal agencies for information on removing nesting hawks. In process of completing permit application for moving the nest. Fee (\$100) is waived for State municipalities.
- Met with Spectrum Mechanical at Fire Station # 2 to start spring preventative maintenance program.
- Scheduled repairs for light fixtures in Town Hall lobby, Admin restrooms and Senior Center outdoor lights.
- Fire Station # 1 dishwasher was checked and found to be running properly. Scheduled repair of their toilet.
- Instructed Architect and Builder to run a non-soften water line to the drinking fountain at the Library, since the Inspector denied approval of softened water for drinking.
- Little League and Heritage Park restrooms need locks re-keyed again. Cleaning and repair requests received via work order. Scheduled replacement of the urinal in the Little League Park restroom.
- Contacted plumbers to bid on water meter installation at Silver King (per request).
- Met with Parks and Recreation Director to discuss the concrete walkway design for the dog park.

Sanitation

- Corresponded with Contractor Administrator and RAD on commercial, non-commercial and other accounts.
- Completed commercial service reconnaissance for sanitation services.
- Six (6) tons of brush was hauled to the Transfer Station.
- Investigated lack of recycling efforts by RAD to Administration for contract conformance issues.

Cemetery

- Nine (9) inquiries on cemetery plots were discussed.
- Four (4) plots were sold.
- There were three (3) burials.