



## Notice of Intention to Increase Rates and Fees

Pursuant to A.R.S Sections 9-499.15 and 9-511.01 PUBLIC NOTICE IS HEREBY GIVEN, that the Town of Florence, Arizona, is proposing to increase the following Utility Rates and Fees.

# WATER RATES AND FEES

### Monthly Volume Charge – Inside Municipality

Customer Category	Effective Date					Units
	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022	
Under 5,000 gallons	\$ 1.46	\$ 1.57	\$ 1.67	\$ 1.75	\$ 1.84	1,000 Gallons
5,001 to 10,000 gallons	\$ 2.19	\$ 2.37	\$ 2.51	\$ 2.64	\$ 2.77	1,000 Gallons
10,001 to 20,000 gallons	\$ 3.28	\$ 3.55	\$ 3.76	\$ 3.95	\$ 4.14	1,000 Gallons
Over 20,001 gallons	\$ 4.92	\$ 5.32	\$ 5.64	\$ 5.92	\$ 6.22	1,000 Gallons
Under 668 cubic feet	\$ 1.09	\$ 1.18	\$ 1.25	\$ 1.31	\$ 1.38	Cubic Feet
668 to 1,337 cubic feet	\$ 1.64	\$ 1.77	\$ 1.88	\$ 1.97	\$ 2.07	Cubic Feet
1,337 to 2,673 cubic feet	\$ 2.46	\$ 2.65	\$ 2.81	\$ 2.95	\$ 3.10	Cubic Feet
Over 2,673 cubic feet	\$ 3.68	\$ 3.98	\$ 4.22	\$ 4.43	\$ 4.65	Cubic Feet

### Monthly Volume Charge – Outside Municipality

Customer Category	Effective Date					Units
	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022	
Under 5,000 gallons	\$ 1.90	\$ 2.05	\$ 2.17	\$ 2.28	\$ 2.39	1,000 Gallons
5,001 to 10,000 gallons	\$ 2.85	\$ 3.08	\$ 3.26	\$ 3.43	\$ 3.60	1,000 Gallons
10,001 to 20,000 gallons	\$ 4.27	\$ 4.61	\$ 4.89	\$ 5.13	\$ 5.39	1,000 Gallons
Over 20,001 gallons	\$ 6.40	\$ 6.91	\$ 7.33	\$ 7.70	\$ 8.08	1,000 Gallons
Under 668 cubic feet	\$ 1.42	\$ 1.53	\$ 1.62	\$ 1.70	\$ 1.79	Cubic Feet
668 to 1,337 cubic feet	\$ 2.13	\$ 2.30	\$ 2.44	\$ 2.56	\$ 2.69	Cubic Feet
1,337 to 2,673 cubic feet	\$ 3.19	\$ 3.45	\$ 3.65	\$ 3.84	\$ 4.03	Cubic Feet
Over 2,673 cubic feet	\$ 4.79	\$ 5.17	\$ 5.48	\$ 5.76	\$ 6.04	Cubic Feet

### Monthly Base Charges – Inside Municipality

Meter Sizes	Effective Date					
	Current	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
5/8" – 3/4"	\$ 22.34	\$ 24.13	\$ 26.06	\$ 27.62	\$ 29.00	\$ 30.45
1"	\$ 37.24	\$ 40.22	\$ 43.44	\$ 46.04	\$ 48.35	\$ 50.76
1 1/2"	\$ 93.10	\$ 120.64	\$ 130.29	\$ 138.10	\$ 145.01	\$ 152.26
2"	\$ 148.95	\$ 160.87	\$ 173.74	\$ 184.16	\$ 193.37	\$ 203.04
3" Compound	\$ 238.34	\$ 257.41	\$ 278.00	\$ 294.68	\$ 309.41	\$ 324.88
3" Turbine	\$ 260.68	\$ 281.53	\$ 304.06	\$ 322.30	\$ 338.42	\$ 355.34
4" Compound	\$ 372.39	\$ 402.18	\$ 434.36	\$ 460.42	\$ 483.44	\$ 507.61
4" Turbine	\$ 469.21	\$ 506.75	\$ 547.29	\$ 580.12	\$ 609.13	\$ 639.59
6" Compound	\$ 744.78	\$ 804.36	\$ 868.71	\$ 920.83	\$ 966.88	\$ 1,015.22
6" Turbine	\$ 1,042.69	\$ 1,126.11	\$ 1,216.19	\$ 1,289.17	\$ 1,353.62	\$ 1,421.30
8" Turbine	\$ 1,787.47	\$ 1,930.47	\$ 2,084.91	\$ 2,210.00	\$ 2,320.50	\$ 2,436.52
10" Turbine	\$ 2,830.17	\$ 3,056.58	\$ 3,301.11	\$ 3,499.18	\$ 3,674.14	\$ 3,857.84
12" Turbine	\$ 3,723.91	\$ 4,021.82	\$ 4,343.57	\$ 4,604.18	\$ 4,834.39	\$ 5,076.11

## WATER RATES AND FEES (continued)

### Monthly Base Charges – Outside Municipality

Meter Sizes	Effective Date					
	Current	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
5/8" – 3/4"	\$ 29.04	\$ 31.36	\$ 33.87	\$ 35.90	\$ 37.70	\$ 39.58
1"	\$ 48.40	\$ 52.27	\$ 56.45	\$ 59.84	\$ 62.83	\$ 65.97
1 1/2"	\$ 121.02	\$ 156.82	\$ 169.36	\$ 179.52	\$ 188.50	\$ 197.92
2"	\$ 193.64	\$ 209.13	\$ 225.86	\$ 239.41	\$ 251.38	\$ 263.95
3" Compound	\$ 309.83	\$ 334.62	\$ 361.39	\$ 383.07	\$ 402.22	\$ 422.33
3" Turbine	\$ 332.17	\$ 358.74	\$ 387.44	\$ 410.69	\$ 431.22	\$ 452.79
4" Compound	\$ 484.11	\$ 522.84	\$ 564.67	\$ 598.55	\$ 628.47	\$ 659.90
4" Turbine	\$ 580.93	\$ 627.40	\$ 677.60	\$ 718.25	\$ 754.17	\$ 791.87
6" Compound	\$ 968.22	\$ 1,045.68	\$ 1,129.33	\$ 1,197.09	\$ 1,256.95	\$ 1,319.79
6" Turbine	\$ 1,266.12	\$ 1,367.41	\$ 1,476.80	\$ 1,565.41	\$ 1,643.68	\$ 1,725.87
8" Turbine	\$ 2,323.71	\$ 2,509.61	\$ 2,710.38	\$ 2,873.00	\$ 3,016.65	\$ 3,167.48
10" Turbine	\$ 3,679.22	\$ 3,973.56	\$ 4,291.44	\$ 4,548.93	\$ 4,776.38	\$ 5,015.19
12" Turbine	\$ 4,572.60	\$ 4,938.41	\$ 5,333.48	\$ 5,653.49	\$ 5,936.16	\$ 6,232.97

Ordinance No. 453-07, Ordinance No. 510-09, Ordinance No. 559-11

## WASTEWATER RATES AND FEES

### Monthly Variable Charges per 1,000 Gallons

Customer Category	Effective Date					
	Current	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Residential/Mobile Homes	\$ 4.35	\$ 4.48	\$ 4.61	\$ 4.85	\$ 5.23	\$ 5.55
Comercial	\$ 4.37	\$ 4.50	\$ 4.64	\$ 4.87	\$ 5.26	\$ 5.57
Instititutional	\$ 6.94	\$ 7.15	\$ 7.36	\$ 7.73	\$ 8.35	\$ 8.85
Outside Municipality (Residential)	\$ 4.35	\$ 4.48	\$ 4.61	\$ 4.85	\$ 5.23	\$ 5.55

### Monthly Variable Charges per 100 Cubic Feet

Customer Category	Effective Date					
	Current	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Residential/Mobile Homes	\$ 3.25	\$ 3.35	\$ 3.45	\$ 3.63	\$ 3.91	\$ 4.15
Comercial	\$ 3.27	\$ 3.37	\$ 3.47	\$ 3.64	\$ 3.93	\$ 4.17
Instititutional	\$ 5.19	\$ 5.35	\$ 5.51	\$ 5.78	\$ 6.25	\$ 6.62
Outside Municipality (Residential)	\$ 3.25	\$ 3.35	\$ 3.45	\$ 3.63	\$ 3.91	\$ 4.15

### Monthly Base Charges

Customer Category	Effective Date					
	Current	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Residential/Mobile Homes	\$ 18.55	\$ 19.11	\$ 19.68	\$ 20.66	\$ 22.32	\$ 23.66
Comercial	\$ 18.55	\$ 19.11	\$ 19.68	\$ 20.66	\$ 22.32	\$ 23.66
Instititutional	\$ 18.55	\$ 19.11	\$ 19.68	\$ 20.66	\$ 22.32	\$ 23.66
Outside Municipality (Residential)	\$ 18.55	\$ 19.11	\$ 19.68	\$ 20.66	\$ 22.32	\$ 23.66

**Commercial:** includes, but not limited to office, multi-family, school and government facilities

**Instititutional:** includes but not limited to multi-bed, self-contained facilities with or without kitchen

## WASTEWATER RATES AND FEES (continued)

### Pretreatment Program Volume Charges per Excess Pound Treated

Customer Category	Effective Date					
	Current	5/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Biochemical Oxygen Demand (BOD)	\$ 0.97	\$ 1.00	\$ 1.03	\$ 1.06	\$ 1.10	\$ 1.13
Suspended Solids (TSS)	\$ 0.69	\$ 0.83	\$ 0.86	\$ 0.88	\$ 0.94	\$ 0.97

Effluent Monthly Volume Charges      Current      5/1/2018  
Per 1,000 Gallons      \$0.76      \$2.16\*

\*Based upon the cost of replacing CAGR water with reuse water

Ordinance No. 453-07, Ordinance No. 510-09, Ordinance No. 559-11

## SANITATION FEES

### MONTHLY FEE

Customer Category	Existing	Effective Date
Residential- once a week	\$17	7/1/2018
		\$17.33

Contract signed on March 4, 2013

**A Public Hearing will be held on May 21, 2018 to accept public comment on this proposal. The hearing will be held at Town of Florence, Town Hall located at 775 N. Main Street, Florence, AZ, 85132 at 6:00 P.M. in the Town Council Chambers.**

For more information, please contact Joe Jarvis, Finance Director, at [joe.jarvis@florenceaz.gov](mailto:joe.jarvis@florenceaz.gov) or 520-868-7505.