

WATER RATES AND FEES

Securing Water Future Charge - Per Month

	Effective Date					
Customer Category	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022	Units
Inside City	\$1.50	\$1.62	\$1.72	\$1.80	\$1.89	Single Charge
Outside City	\$1.95	\$2.11	\$2.23	\$2.34	\$2.46	Single Charge

Monthly Volume Charges - Inside Municipality

	Effective Date					
Customer Category	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022	Units
Under 5,000 gallons	\$1.46	\$1.57	\$1.67	\$1.75	\$1.84	1,000 gallons
5,001 to 10,000 gallons	\$2.19	\$2.37	\$2.51	\$2.64	\$2.77	1,000 gallons
10,000 to 20,000 gallons	\$3.28	\$3.55	\$3.76	\$3.95	\$4.14	1,000 gallons
Over 20,001 gallons	\$4.92	\$5.32	\$5.64	\$5.92	\$6.22	1,000 gallons
Under 668 Cubic Feet	\$1.09	\$1.18	\$1.25	\$1.31	\$1.38	Cubic Feet
668 to 1,337 Cubic Feet	\$1.64	\$1.77	\$1.88	\$1.97	\$2.07	Cubic Feet
1,337 to 2,673 Cubic Feet	\$2.46	\$2.65	\$2.81	\$2.95	\$3.10	Cubic Feet
Over 2,673 Cubic Feet	\$3.68	\$3.98	\$4.22	\$4.43	\$4.65	Cubic Feet

Monthly Volume Charges - Outside Municipality

	Effective Date					
Customer Category	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022	Units
Under 5,000 gallons	\$1.90	\$2.05	\$2.17	\$2.28	\$2.39	1,000 gallons
5,001 to 10,000 gallons	\$2.85	\$3.08	\$3.26	\$3.43	\$3.60	1,000 gallons
10,000 to 20,000 gallons	\$4.27	\$4.61	\$4.89	\$5.13	\$5.39	1,000 gallons
Over 20,001 gallons	\$6.40	\$6.91	\$7.33	\$7.70	\$8.08	1,000 gallons
Under 668 Cubic Feet	\$1.42	\$1.53	\$1.62	\$1.70	\$1.79	Cubic Feet
668 to 1,337 Cubic Feet	\$2.13	\$2.30	\$2.44	\$2.56	\$2.69	Cubic Feet
1,337 to 2,673 Cubic Feet	\$3.19	\$3.45	\$3.65	\$3.84	\$4.03	Cubic Feet
Over 2,673 Cubic Feet	\$4.79	\$5.17	\$5.48	\$5.76	\$6.04	Cubic Feet

WATER RATES AND FEES (continued)

Monthly Base Charges - Inside Municipality

	Effective Date					
Meter Sizes	Current	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
5/8" - 3/4"	\$ 22.34	\$ 24.13	\$ 26.06	\$ 27.62	\$ 29.00	\$ 30.45
1"	\$ 37.24	\$ 40.22	\$ 43.44	\$ 46.04	\$ 48.35	\$ 50.76
1 1/2"	\$ 93.10	\$ 120.64	\$ 130.29	\$ 138.10	\$ 145.01	\$ 152.26
2"	\$ 148.95	\$ 160.87	\$ 173.74	\$ 184.16	\$ 193.37	\$ 203.04
3" Compound	\$ 238.34	\$ 257.41	\$ 278.00	\$ 294.68	\$ 309.41	\$ 324.80
3" Turbine	\$ 260.68	\$ 281.53	\$ 304.06	\$ 322.30	\$ 338.42	\$ 355.34

4" Compound	\$ 372.39	\$ 402.18	\$ 434.36	\$ 460.42	\$ 483.44	\$ 507.61
4" Turbine	\$ 469.21	\$ 506.75	\$ 547.29	\$ 580.12	\$ 609.13	\$ 639.59
6" Compound	\$ 744.78	\$ 804.36	\$ 868.71	\$ 920.83	\$ 966.88	\$ 1,015.22
6" Turbine	\$ 1,042.69	\$ 1,126.11	\$ 1,216.19	\$ 1,289.17	\$ 1,353.62	\$ 1,421.30
8" Turbine	\$ 1,787.47	\$ 1,930.47	\$ 2,084.91	\$ 2,210.00	\$ 2,320.50	\$ 2,436.52
10" Turbine	\$ 2,830.17	\$ 3,056.58	\$ 3,301.11	\$ 3,499.18	\$ 3,674.14	\$ 3,857.84
12" Turbine	\$ 3,723.91	\$ 4,021.82	\$ 4,343.57	\$ 4,604.18	\$ 4,834.39	\$ 5,076.11

Monthly Base Charges - Outside Municipality

Meter Sizes	Effective Date					
	Current	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
5/8" - 3/4"	\$ 29.04	\$ 31.36	\$ 33.87	\$ 35.90	\$ 37.70	\$ 39.58
1"	\$ 48.40	\$ 52.27	\$ 56.45	\$ 59.84	\$ 62.83	\$ 65.97
1 1/2"	\$ 121.02	\$ 156.82	\$ 169.36	\$ 179.52	\$ 188.50	\$ 197.92
2"	\$ 193.64	\$ 209.13	\$ 225.86	\$ 239.41	\$ 251.38	\$ 263.95
3" Compound	\$ 309.83	\$ 334.62	\$ 361.39	\$ 383.07	\$ 402.22	\$ 422.33
3" Turbine	\$ 332.17	\$ 358.74	\$ 387.44	\$ 410.69	\$ 431.22	\$ 452.79
4" Compound	\$ 484.11	\$ 522.84	\$ 564.67	\$ 598.55	\$ 628.47	\$ 659.90
4" Turbine	\$ 580.93	\$ 627.40	\$ 677.60	\$ 718.25	\$ 754.17	\$ 791.87
6" Compound	\$ 968.22	\$ 1,045.68	\$ 1,129.33	\$ 1,197.09	\$ 1,256.95	\$ 1,319.79
6" Turbine	\$ 1,266.12	\$ 1,367.41	\$ 1,476.80	\$ 1,565.41	\$ 1,643.68	\$ 1,725.87
8" Turbine	\$ 2,323.71	\$ 2,509.61	\$ 2,710.38	\$ 2,873.00	\$ 3,016.65	\$ 3,167.48
10" Turbine	\$ 3,679.22	\$ 3,973.56	\$ 4,291.44	\$ 4,548.93	\$ 4,776.38	\$ 5,015.19
12" Turbine	\$ 4,572.60	\$ 4,938.41	\$ 5,333.48	\$ 5,653.49	\$ 5,936.16	\$ 6,232.97

WASTEWATER RATES AND FEES

Monthly Variable Charges per 1,000 Gallons

Customer Category	Effective Date					
	Current	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Residential/Mobile Homes	\$4.35	\$4.48	\$4.61	\$4.85	\$5.23	\$5.55
Commercial	\$4.37	\$4.50	\$4.64	\$4.87	\$5.26	\$5.57
Institutional	\$6.94	\$7.15	\$7.36	\$7.73	\$8.35	\$8.85
Outside Municipality (Residential)	\$4.35	\$4.48	\$4.61	\$4.85	\$5.23	\$5.55

Commercial: Includes but not limited to office, multi-family, school, and government facilities.

Institutional: Includes but not limited to multi-bed, self-contained facilities with or without kitchen.

Monthly Variable Charges per 100 Cubic Feet

Customer Category	Effective Date					
	Current	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022

Residential/Mobile Homes	\$3.25	\$3.35	\$3.45	\$3.63	\$3.91	\$4.15
Commercial	\$3.27	\$3.37	\$3.47	\$3.64	\$3.93	\$4.17
Institutional	\$5.19	\$5.35	\$5.51	\$5.78	\$6.25	\$6.62
Outside Municipality (Residential)	\$3.25	\$3.35	\$3.45	\$3.63	\$3.91	\$4.15

Monthly Base Charges

Customer Category	Effective Date					
	Current	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Residential/Mobile Homes	\$18.55	\$19.11	\$19.68	\$20.66	\$22.32	\$23.66
Commercial	\$18.55	\$19.11	\$19.68	\$20.66	\$22.32	\$23.66
Institutional	\$18.55	\$19.11	\$19.68	\$20.66	\$22.32	\$23.66
Outside Municipality (Residential)	\$18.55	\$19.11	\$19.68	\$20.66	\$22.32	\$23.66

Pretreatment Program

Volume Charges per Excess Pound Treated

Customer Category	Current	7/1/2018	4/1/2019	4/1/2020	4/1/2021	4/1/2022
Biochemical Oxygen Demand (BOD)	\$0.97	\$1.00	\$1.03	\$1.06	\$1.10	\$1.13
Suspended Solids (TSS)	\$0.69	\$0.83	\$0.86	\$0.88	\$0.94	\$0.97
Effluent Montly Volume Charges Per 1,000 Gallons	\$0.76	\$2.16*	*Based upon the cost of replacing CAGR water with reuse water			

SOLID WASTE RATES AND FEES

Customer Category	Effective Date	
	Current	7/1/2018
Residential Once a week	\$17.00	\$17.33