

**TOWN OF FLORENCE  
COMMUNITY SERVICES ADVISORY BOARD  
REGULAR MEETING AGENDA**

Chair Kathleen Leaman  
Vice-Chair Joseph Bracco Jr.  
Vacant  
Amber Hitchcock  
Marian Palaia  
Ruben Gutierrez  
Christina Little  
Anna Jaimes  
Aidan Rankin Youth Liaison



Viney Jones Library and  
Community Center  
778 N. Main Street  
Florence, AZ 85132  
(520) 868-7500  
[www.florenceaz.gov](http://www.florenceaz.gov)  
Meet 2<sup>nd</sup> Thursdays

**Thursday, September 12, 2024**

**6:00 PM**

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Pursuant to A.R.S. § 38-431.02, notice is hereby given to the Town of Florence Community Services Advisory Board and to the general public that a Regular Meeting of Florence Community Services Advisory Board will be held on Thursday, September 12, 2024, at 6:00 p.m. at the Town of Florence Viney Jones Library and Community Center, 778 N. Main Street, Florence, AZ.

*To attend the meeting noticed below by technological means, members of the public may:*

1. *Join virtually using the link below:*

[Join via ZOOM](#)

2. *To call in and listen, please dial:*

Telephone: (346) 248 7799 or (669) 900 6833

Meeting ID: 861 2832 5319

Passcode: 840108

*Members of the public may submit written comments relating to this meeting to Teresa Graciano-Bustillos, Community Services Administrative Assistant, by emailing [Teresa.Graciano@FlorenceAZ.gov](mailto:Teresa.Graciano@FlorenceAZ.gov) at any time until one hour prior to the posted start time for the meeting. Please be sure to include your name and address for the record as well as the meeting date (and Agenda Item #, if applicable) in the subject of your email.*

1. **CALL TO ORDER:**
2. **ROLL CALL:** Chair Leaman, Vice-Chair Bracco, Boardmember Hitchcock, Boardmember Palaia, Boardmember Gutierrez, Boardmember Little, Boardmember Jaimes
3. **PLEDGE OF ALLEGIANCE**

**4. NEW BUSINESS**

- a. Discussion/Approval/Disapproval of Recommendation of regular meeting minutes of August 8, 2024.
- b. Discussion/Update of Public Art Grant Process (Jennifer Evans)
- c. Discussion/Approval/Disapproval of Current Public Art Mural Projects (Paul King)
- d. Discussion/Approval/Disapproval of Public Art Project at Hometown Holiday Event (Paul King)
- e. Discussion of the Padilla Park upgrades and 10-year Anniversary Event (Paul King)

**5. DIRECTOR'S UPDATE**

- a. Discussion/Update of monthly activities and updates in the Community Services Department

**6. CALL TO THE PUBLIC/BOARD RESPONSE**

Call to the Public for Comment is limited to issues within the jurisdiction of the Town of Florence Community Services Advisory Board. Council rules limit public comment to three minutes. Individual board members may respond to criticism made by those commenting, may ask the staff liaison to review a matter raised, or may ask that a matter be placed on future agenda.

**7. CALL TO THE BOARD – CURRENT EVENTS ONLY**

**8. ADJOURNMENT**

**POSTED THIS 9TH DAY OF SEPTEMBER 2024, BY PATRICIA BUCHANNAN, DEPUTY TOWN CLERK, AT 775 NORTH MAIN STREET, FLORENCE, ARIZONA, AND AT WWW.FLORENCEAZ.GOV.**

**\*\*\*PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA), THE TOWN OF FLORENCE DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY REGARDING ADMISSION TO PUBLIC MEETINGS. PERSONS WITH A DISABILITY MAY REQUEST REASONABLE ACCOMMODATIONS BY CONTACTING THE TOWN OF FLORENCE ADA COORDINATOR, AT (520) 868-8300 OR 711 TDD. REQUESTS SHOULD BE MADE AS EARLY AS POSSIBLE TO ALLOW TIME TO ARRANGE THE ACCOMMODATION. \*\*\***

**TOWN OF FLORENCE COMMUNITY SERVICES ADVISORY BOARD**

**MINUTES OF FLORENCE COMMUNITY SERVICES ADVISORY BOARD REGULAR MEETING HELD ON THURSDAY, AUGUST 8, 2024, AT 6:00 P.M.**

**CALL TO ORDER**

Chair Leaman called the meeting to order at 6:01 P.M.

**ROLL CALL:**

Present: Chair Leaman, Vice-Chair Bracco, Boardmember Palaia, Boardmember Hitchcock, Boardmember Gutierrez, Boardmember Jaimes, Boardmember Little

Absent:

**PLEDGE OF ALLEGIANCE**

Chair Leaman led the Pledge of Allegiance.

**PRESENTATIONS (MAYOR TARA WALTER)**

Mayor Tara Walter on behalf of the Florence Town Council presented each Boardmember with a gift of gratitude for their service to the Community Services Advisory Board and the Town of Florence.

**DISCUSSION/APPROVAL/DISAPPROVAL OF RECOMMENDATION OF REGULAR MEETING MINUTES OF JUNE 13, 2024.**

On motion by Boardmember Hitchcock, seconded by Vice-Chair Bracco, and carried (7-0) to approve the regular meeting minutes of June 13, 2024.

**DISCUSSION/UPDATE OF PUBLIC ART GRANT OPPORTUNITIES (PAUL KING)**

Staff Liaison King informed the Board that he had discussed grant opportunities with the Town of Florence Grants Coordinator, Jennifer Evans. Liaison King stated that Ms. Evans has access to many resources and asked the Board to come up with ideas on projects to help guide the search for grants.

Chair Leaman suggested having the Missoula Children’s Theatre program that is hosted by the Town of Florence to possibly be funded by a grant.

Liaison King will direct staff to research and compile the program details for the Missoula Children’s Theatre and bring back the information to the Board.

Boardmember Gutierrez asked if there is listing of available grants that the Board may review and choose what grants they want to apply for?

Liaison King stated he will work with staff on creating categories for programs or projects that may potentially be funded through a grant.

### **DISCUSSION/UPDATE OF AQUATIC CENTER ART MURAL (PAUL KING)**

Liaison King informed the Board that the Aquatic Center art mural is well on its way. There was a break in the weather and the Artist was able to get started on the project.

Boardmember Jaimes stated that one of the murals has the “5 Cs of Arizona” - Copper, Cotton, Citrus, Cattle and Climate. The other mural has slightly changed, it has more “selfie ready” elements, like a cactus flexing its muscles, and a Two-tailed Swallowtail, which is the Arizona State butterfly. Ms. Jaimes mentioned that even though the catfish in the initial renderings was very controversial, a lot of individuals has stopped by as she’s working and told her stories of when they were young the Town had a fishing derby and they would catch catfish, and having the catfish on the renderings reminded them of wonderful times they had as youths.

Boardmember Little asked if there would be a sealant to increase the longevity of the mural.

Liaison King stated that once the mural is completed, the Park Maintenance staff will seal the mural with a clear coat. If needed, the Town will be able to contract an artist to do any touch ups.

Youth Liaison Rankin mentioned that the mural truly represents the Town of Florence and the State of Arizona at large and is happy to have this in our town.

### **DISCUSSION/APPROVAL/DISAPPROVAL OF RECOMMENDATION OF PUBLIC DESIGN APPLICATION FOR A CHALK ART PROJECT (CHAIRPERSON LEAMAN)**

Chair Leaman informed the Board that a public chalk art project idea was derived from a meeting she had with a local member of the community, a school board official and town staff. Chair Leaman suggests making this an annual event or project, where sidewalks or streets may have chalk art on them. Chair Leaman would like to have Junior Parada be the first event the chalk art is displayed, as it is a historical event for the town and there will be many visitors to enjoy the art. Chair Leaman suggested contracting an artist or seek the communities help for art renderings as the idea is to have a “paint by number” type artwork drawn out, except instead of paint, chalk will be media used.

Chair Leaman mentioned that one of the ideas is to have local schools participate.

Boardmember Gutierrez stated that this project reminded him of when the Seniors at the High School paint out their parking space.

Boardmember Hitchcock suggested to open the project to all schools within the Florence School District.

Liaison King mentioned that in his experience, chalk paint projects have been very successful having folks work on them day of the event.

Youth Liaison Rankin suggested for this first year, invite local schools and assign them a specific location to chalk and if the participants enjoy it, the Board may consider expanding the program and coordinate with local schools again in the future for a friendly “challenge” where each school would create their own chalk art near their actual school and submit photos to vote for a winner of the challenge.

Chair Leaman liked the idea and added that it could be worked into a travelling competition, where the location would be announced to the public to come and check it out, and it may span out to two months depending on the number of schools participating.

Boardmember Little asked Liaison King to research if there are any restrictions on spending town funds on schools that are considered outside of the Town of Florence town limits.

Liaison King stated that the intention is to always support local businesses first, but maybe in the future with sponsorships we may be able to expand outside of the Town.

Liaison King informed the Board that he can direct staff to create the activity for the Junior Parada Parade event or he can come back next month with a drafted Chalk Art Project with funding and art details to potentially have the first chalk art activity at the Hometown Holiday event.

Boardmember Little suggested waiting for the draft and asked to have a budget (not to exceed) included in the draft and a plan for delays or cancellations due to weather conditions.

#### **DISCUSSION/UPDATE OF RESIGNATION OF BOARDMEMBER DAVIS (PAUL KING)**

Liaison King informed the Board of Boardmember Carolyn Davis’s resignation from the Community Services Advisory Board. With this resignation, it does create a vacancy for the Board. Interviews will be held soon to help appoint new members to fill the four vacancies (two regular and two alternates).

#### **DISCUSSION/UPDATE OF MONTHLY ACTIVITIES AND UPDATES IN THE COMMUNITY SERVICES DEPARTMENT**

Liaison King briefly updated the Board with the department monthly report, which includes revenue, participation and upcoming event information.

The following updates were briefly discussed:

- A recap video from the 4<sup>th</sup> of July event was shared with the Board.
- The skate park was also dedicated on 4th of July.
- Stabilization of the Cypress Trees at the Cemetery

Liaison King informed the Board that he will be absent from the Octobre 10<sup>th</sup> regular meeting. Liaison King requested for feedback from the Board if the Board would like to hold a special meeting or cancel the meeting altogether.

The Board unanimously agreed to tentatively schedule the Special Meeting for October 3<sup>rd</sup>.

Chair Leaman mentioned that it wasn't included in the Director update, but Florence Copper donated the Town of Florence Community Services \$50,000 for Heritage Park playground upgrades.

#### **CALL TO THE PUBLIC/BOARD RESPONSE**

**CALL TO THE PUBLIC FOR PUBLIC COMMENT ON ISSUES WITHIN THE JURISDICTION OF THE TOWN OF FLORENCE COMMUNITY SERVICES ADVISORY BOARD. COUNCIL RULES LIMIT PUBLIC COMMENT TO THREE MINUTES. INDIVIDUAL MEMBERS MAY RESPOND TO CRITICISM MADE BY THOSE COMMENTING, MAY ASK STAFF TO REVIEW A MATTER RAISED OR MAY ASK THAT A MATTER BE PUT ON A FUTURE AGENDA. HOWEVER, MEMBERS SHALL NOT DISCUSS OR TAKE ACTION ON ANY MATTER DURING AN OPEN CALL TO THE PUBLIC UNLESS THE MATTERS ARE PROPERLY NOTICED FOR DISCUSSION AND LEGAL ACTION.**

No public comment.

#### **CALL TO THE BOARD – CURRENT EVENTS ONLY**

Vice-Chair Bracco thanked Chair Leaman for bringing the Board's first project. Vice-Chair Bracco is excited there is finally some momentum growing on projects from this Board.

Chair Leaman suggested holding the September meeting at the Aquatic Center, so the Board has the opportunity to view the completed murals and ask Jeff Graves to come take pictures.

Boardmember Gutierrez shared that he is excited to see the art project that are coming together and urged other Boardmembers to find more ideas for the Board to do.

Youth Liaison Rankin shared that he is very excited to be on this Board, and that its refreshing to see that this Board is not absolutely strict and likes to have fun. Liaison Rankin is looking forward to working closely with this Board and see a lot of these great ideas through with the Board.

Chair Leaman thanked Youth Liaison Rankin and expressed the importance of hearing the voices of the youth.

Boardmember Little mentioned she is excited to be on the Board.

Boardmember Hitchcock reiterated that she is excited to continue to come up with ideas for future projects.

Council Liaison Larsen expressed her appreciation to the Board for having the youth involved, for being mindful of both legal and budgetary concerns and urged Staff Liaison King to expedite these ideas so the Board does not lose momentum. Liaison Larsen continued to express her

appreciation of the Board and mentioned that has been a Council Liaison for this Board for the past eight years and she believes this group is fantastic.

Council Liaison Buccellato echoed what Council Liaison Larsen stated and added that she's proud to hear how fun the group is and to see all the smiles and urged the Board to keep up the good work and to reach out to Council if anything is needed by the Board.

Chair Leaman thanked the Council Liaisons for their continued support and guidance, especially at the Council meetings.

## **ADJOURNAMENT**

On motion by Boardmember Palaia, seconded by Boardmember Gutierrez, and carried (7-0) to adjourn the meeting at 7:19 P.M.

Approved:

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Kathleen Leaman, Board Chair



**TOWN OF FLORENCE  
COMMUNITY SERVICES  
ADVISORY COMMITTEE  
ACTION FORM**

**AGENDA ITEM  
5b.**

**MEETING DATE:** September 12, 2024

**DEPARTMENT:** Community Services

**STAFF PRESENTER:** Paul King, Community Services Director

**SUBJECT:** Public Art Grant Process

- Action
- Information Only
- Public Hearing
- Resolution
- Ordinance
  - Regulatory
  - 1<sup>st</sup> Reading
  - 2<sup>nd</sup> Reading
- Other

**STRATEGIC PLAN REFERENCE**

- Community Vitality
- Economic Prosperity
- Leadership and Governance
- Partnerships and Relationships
- Public Safety
- Transportation and Infrastructure
- Statutory
- None

**RECOMMENDED MOTION/ACTION:**

N/A

**BACKGROUND/DISCUSSION:**

Jennifer Evans, Grants Manager for the Town of Florence, will explain the research and application process for obtaining grant funding for Public Art. Funding opportunities may be available based on several factors including:

- Benefits of the project to the community and alignment with mission,
- Vision and goals of grantor,
- Adequate project planning, and
- Financial need.

Using the Town's Grants Policy as a guide, the discussion will focus on the specific policies and procedures required for a department to submit grant applications and manage the grant once awarded to the Town.

**A VOTE OF NO WOULD MEAN:**

N/A

**A VOTE OF YES WOULD MEAN:**



N/A

**FINANCIAL IMPACT:**

N/A

**ATTACHMENTS:**

N/A



**TOWN OF FLORENCE  
COMMUNITY SERVICES  
ADVISORY COMMITTEE  
ACTION FORM**

**AGENDA ITEM  
5c.**

**MEETING DATE:** September 12, 2024

**DEPARTMENT:** Community Services

**STAFF PRESENTER:** Paul King, Community Services Director

**SUBJECT:** Current Public Art Mural Projects

- Action**
- Information Only**
- Public Hearing**
- Resolution**
- Ordinance**
  - Regulatory**
  - 1<sup>st</sup> Reading**
  - 2<sup>nd</sup> Reading**
- Other**

**STRATEGIC PLAN REFERENCE**

- Community Vitality
- Economic Prosperity
- Leadership and Governance
- Partnerships and Relationships
- Public Safety
- Transportation and Infrastructure
- Statutory
- None

**RECOMMENDED MOTION/ACTION:**

Discussion/ Approval/Disapproval of Current Public Art Mural Projects

**BACKGROUND/DISCUSSION:**

Staff will update the board on the Aquatics Art Mural status and submit initial renderings from the artist on the Padilla Park Art murals for discuss and approval.to move forward.

**A VOTE OF NO WOULD MEAN:**

The Padilla Park mural design renderings will not move forward as presented.

**A VOTE OF YES WOULD MEAN:**

The Padilla Park mural design renderings will move forward as presented.

**FINANCIAL IMPACT:**

**ATTACHMENTS:**

N/A



**TOWN OF FLORENCE  
COMMUNITY SERVICES  
ADVISORY COMMITTEE  
ACTION FORM**

**AGENDA ITEM  
5d.**

**MEETING DATE:** September 12, 2024

**DEPARTMENT:** Community Services

**STAFF PRESENTER:** Paul King, Community Services Director

**SUBJECT:** Art Project at Hometown Holiday Event

- Action**
- Information Only**
- Public Hearing**
- Resolution**
- Ordinance**
  - Regulatory**
  - 1<sup>st</sup> Reading**
  - 2<sup>nd</sup> Reading**
- Other**

**STRATEGIC PLAN REFERENCE**

- Community Vitality**
- Economic Prosperity**
- Leadership and Governance**
- Partnerships and Relationships**
- Public Safety**
- Transportation and Infrastructure**
- Statutory**
- None**

**RECOMMENDED MOTION/ACTION:**

Discussion/Approval/Disapproval of Current Art Mural Activity at Hometown Holiday Event, scheduled for December 6<sup>th</sup>.

**BACKGROUND/DISCUSSION:**

Staff will update the board on tentative plans made for this activity and seek comments and approval in support of this project.

**A VOTE OF NO WOULD MEAN:**

The Art Project at Hometown Holiday Event will not move forward as presented.

**A VOTE OF YES WOULD MEAN:**

The Art Project at Hometown Holiday will move forward as presented.

**FINANCIAL IMPACT:**

**ATTACHMENTS:**

N/A



**TOWN OF FLORENCE  
COMMUNITY SERVICES  
ADVISORY COMMITTEE  
ACTION FORM**

**AGENDA ITEM  
5e.**

**MEETING DATE:** September 12, 2024

**DEPARTMENT:** Community Services

**STAFF PRESENTER:** Paul King, Community Services Director

**SUBJECT:** Padilla Park upgrades and planning details for a 10 the year Anniversary Event.

- Action
- Information Only
- Public Hearing
- Resolution
- Ordinance
  - Regulatory
  - 1<sup>st</sup> Reading
  - 2<sup>nd</sup> Reading
- Other

**STRATEGIC PLAN REFERENCE**

- Community Vitality
- Economic Prosperity
- Leadership and Governance
- Partnerships and Relationships
- Public Safety
- Transportation and Infrastructure
- Statutory
- None

**RECOMMENDED MOTION/ACTION:**

Discussion/Approval/Disapproval of Current Art Mural Activity at Hometown Holiday Event, scheduled for November 16th.

**BACKGROUND/DISCUSSION:**

Staff will update the board on park upgrades and tentative plans made for this 10th year anniversary celebration and seek comments and approval in support of this event.

**A VOTE OF NO WOULD MEAN:**

The 10th Anniversary Celebration Event will not be supported by the board.

**A VOTE OF YES WOULD MEAN:**

The 10th Anniversary Celebration Event will move forward as presented.

**FINANCIAL IMPACT:**

**ATTACHMENTS:**

N/A



**TOWN OF FLORENCE  
COMMUNITY SERVICES  
ADVISORY COMMITTEE  
ACTION FORM**

**AGENDA ITEM  
6a.**

**MEETING DATE:** September 12, 2024

**DEPARTMENT:** Community Services

**STAFF PRESENTER:** Paul King, Community Services Director

**SUBJECT:** Director Update

- Action
- Information Only
- Public Hearing
- Resolution
- Ordinance
  - Regulatory
  - 1<sup>st</sup> Reading
  - 2<sup>nd</sup> Reading
- Other

**STRATEGIC PLAN REFERENCE**

- Community Vitality
- Economic Prosperity
- Leadership and Governance
- Partnerships and Relationships
- Public Safety
- Transportation and Infrastructure
- Statutory
- None

**RECOMMENDED MOTION/ACTION:**

Discussion/Update of monthly activities and updates in the Community Services Department.

**BACKGROUND/DISCUSSION:**

Director report items will include:

- i. August 2024 Department Report
- ii. October Meeting rescheduled to October 23<sup>rd</sup> - special meeting
- iii. Resignation of Carolyn Davis accepted by council on September 3<sup>rd</sup>.
- iv. Community Services Advisory Board Appointments approved by Town Council on September 5<sup>th</sup>. Rebekah Smith and Freeda Lapos Babson; Julie Merriman as alternate board member.

**A VOTE OF NO WOULD MEAN:**

N/A

**A VOTE OF YES WOULD MEAN:**

N/A

**FINANCIAL IMPACT:**

N/A

**ATTACHMENTS:**

August Monthly Report



# MEMORANDUM

To: Town Manager

From: Paul King, Community Services Director

Date: August 19, 2024

Re: August 2024 Department Report

## Upcoming Events/Programs:

Date	Time	Event	Host	Venue
2nd Thursday of each month	6:00 pm	Community Services Advisory Board	CS Administration	Ruggles 1
4th Thursday of each month	6:00 pm	Charles Whitlow Rodeo Grounds Advisory Board	CS Administration	Ruggles 1
Continuous	Tuesdays 11:00 am	Storytime	Library Division	Library
Continuous	1st Wednesday 10:00 am	Tech Time	Library Division	Library
Continuous	4th Wed 11:00 am	Homeschool Happenings	Library Division	Library
Continuous	1st Friday 10:00 am	Baby Sensory Time	Library Division	Library
Continuous	1st Thursday 4:00 pm	Tween Time	Library Division	Library
Continuous	3rd Thursday 4:00 pm	Teen Time	Library Division	Library

Continuous	4:00 pm	GED Classes	Library Division	Library
Continuous	2nd Friday 10:00 am	AZ Speaks	Library Division	Library
Continuous	Wednesdays 2:00 pm	Early Release Programs	Library Division	Library
Continuous	12:30 pm	D & D Club	Library Division	Library
Continuous	T/TH 10:00 am	Senior Power Fitness	Library Division	Library
Continuous	Wednesdays 7:00 am	Biscuits & Gravy	Senior Division	Senior Center
Continuous	Mon-Fri 9am	Cards/Games and Wii Bowling	Senior Division	Senior Center
Continuous	Thursdays	Bingo	Senior Division	Senior Center
Continuous	Tue & Fri	Exercise	Senior Division	Senior Center
Continuous	Mon-Fri 9am	Walk the block Club	Senior Division	Senior Center
Continuous	2nd & 4th Wed at 12:30 pm	Cornhole	Senior Division	Senior Center
Continuous	Mon-Fri 6:30 a.m. – school start School dismissal to 5:30 p.m.	Discovery Club	Recreation Division	Florence and Anthem K-8s
Continuous	Mon, Wed & Thu 5:15 pm	ZUMBA	Recreation Division	Community Center
Continuous	Tue & Thu 6:15 pm	Crouching Tiger Martial Arts	Recreation Division	Community Center
2nd and 4th Sat each month	8:00 am - 12:00 pm	Farmer's Market	Greater Florence Chamber of	McFarland State Park



			Commerce	
August 16	6pm to 8:30pm	Teen Scene	Recreation Division	Community Center

**Community Services Administration**

**Staff Related Items:**

- Recruitment for the vacant Recreation Superintendent position 2nd interviews are scheduled for August 21st.
- The Parks Worker I position recruitment is complete. Mario Granillo will begin joining our team on August 26th.
- Micheal Groves has been promoted to Parks Foreman position. Micheal will be in charge of the daily supervision of the landscaping crew. Micheal also was recently certified in pest control/weed spraying. This certification will save the town thousands in annual costs by performing seasonal pre-emergent and post emergent applications in house.
- Brandon Mariscal has been promoted to a Crew Leader position. He will be the primary staff in charge of the inmate work crew beginning the first week of September

**Project Updates:**

- Staff is preparing various contracts and procurement for FY 25 Capital Plan projects and purchases.
- Charles Whitlow Rodeo Grounds Projects
  - Water storage tank
  - Electrical upgrades for the large announcer stand is in the procurement process
  - Cooling/heating systems for the large and small announcer stands as well as the concessions building are under procurement.

**Community Services Boards and Ad-Hoc Committee:**

- The Community Services Advisory Board's next regular meeting date is September 12, 2024, at 6:00 P.M. at 778 N. Main St., Ruggles Room 1, Florence, AZ 85132
- The Charles Whitlow Rodeo Grounds Advisory Board regular meeting is scheduled for 26, 2024, at 6:00 P.M. at 778 N. Main St., Ruggles Room 1, Florence, AZ 85132.

- Florence Memorial Park Ad-Hoc Committee meeting has concluded its work and will be presenting recommendations to the Town Council in an upcoming Town Council meeting.
- The mural project at the Aquatic Center is nearly completed.
- The next Town mural project will be on the Padilla Park restroom building; renderings have not been submitted yet.

### Park Maintenance Division Report

- New equipment currently being purchased/on order
  - Hot/Cold Pressure Washer
  - Herbicide Sprayer - backpack and tow behind
  - Safety equipment and tool racks for vehicles
- The cable support system for cypress trees at the cemetery has been installed.

#### **Before:**



#### **After:**



## Recreation Division Report

### Highlights:

#### Freedom Fest

- Approximately 4,000 participants attended this popular event.
- The Aquatics Center hosted an Open Swim Party with 500 attendees celebrating with holiday activities from 1-5pm
- Event activities included Old Fashion Relay Games, Cornhole Tournament, Volleyball, Basketball skills competitions, Water Wars, (8) Water Inflatables, a sensory area, balloon artist, Digital Photo Booth, BINGO, teen Zone, cool Zone, foam zone, live entertainment, and of course a 23 minute FIREWORKS Show!!!
- 18 vendors
- Internal partnerships with Fire, Police and Public Works helped to manage this event and parking safely and efficiently
- The newly installed skate park equipment was dedicated at the beginning of the event. Mayor Walter and CM Adam participated with skate park enthusiasts in the community.

#### Recreation/Aquatics/Special Events Programs

Activity	Sales	Participants	Revenue	Notes
Discovery Club Anthem	25	8	\$752	Before, After, and Combo
Discovery Club Florence	101	14	\$2308	Before, After, and Combo
Crouching Tiger Martial Arts	18	18	\$1,170	
ZUMBA	4	4	\$50	
Summer Intersession	25	66	\$935	Weeks 6 and 7

Activity	Sales	Participants	Revenue	Notes
Harkins Theatre Summer Movie Fun	7	12	\$112	July
Aquatic Center Family pool pass	1	1	\$280	Purchased
Aquatic Center Adult Pool Pass	2	2	\$120	Purchased
Youth Pool Pass	4	4	\$120	Purchased
Adult Lap swim	2	2	\$8	
Fitness Adult Lap Swim	4	4	0	Included with membership
Adult Open Swim	1028		\$4,112	
Child Open Swim	1579		\$3,158	
Miscellaneous items sold	7		\$7	Small, medium, large swim diapers
Jr NFL				Pre-registered
3-4	12	3	\$400	
5-7	8	5	\$325	
8-10	5	6	\$225	
11-13	9		\$370	
4th of July Cornhole Tourney	6	9	\$180	
4th of July Food Vendor	2	12	\$200	

Activity	Sales	Participants	Revenue	Notes
4th of July Non-Food Vendor	4	6	\$200	

### Facility Use Permits

Number of Facility Use Permits	Number of Bookings	Generated Revenue
49	161	\$2,953

### Fitness Center – Membership Package

Fitness Package	Sales	Revenue
Employee Membership	3	Free
Adult - Monthly	344	\$5,800
Adult -Six Months	6	\$594
Adult - 12 Months	0	0
Senior/Youth - Monthly	188	1,417
Senior/Youth - Six Months	12	\$792
Senior/Youth - 12 Months	2	\$264
Drop-In Fitness		0
Miscellaneous Fees	5	\$5

Refund		
<b>Monthly Total</b>	<b>558</b>	<b>8,872</b>

- Estimated member visits throughout the month:
  - 2,630

### Senior Center Division Report

#### Highlights:

- Grandparent’s day carnival September 5
- Dinner & Bingo game-September 12
- Patriot’s day September 11
- Home improvement fundraiser- September 25th

Activity	Total Participants
Angel care Inservice	10
Alzheimer’s Support Group	07
Assist seniors with DES applications/end of life arrangements, etc.	11
Assisted walking Club with Leo	3
Bingo	52
Birthday Cards & Birthday celebration	23
Biscuits & Gravy	206
Bunko Dinner	8
Evening Bingo	11
Hot Topics - Senior Meeting	29

Building Use	880
Tech Time	0
Congregate meals at Center	419
Coolidge Shopping/Dollar Store	5
Craft Class	6
Delivered Food Boxes to vulnerable seniors	6
Dinner Club -River Bottom	8
Exercise with Rhoda	42
Friday's hot meal provided by Staff	97
Games/Shuffleboard/Pool/Bunko/	358
Lunch Date-American Legion	8
Legal Services provided by PGCSC	0
Blood Pressures/Sugar checks by FFD	8
Healthy Bingo	06
Kentucky Derby	17
New Senior enrollment	32
Computer use/Library use	31
Wii Bowling	58
Grief Support Group	2
Volunteer hours	13/206 vol & Hrs

**Accomplishments:**

- Traveled **1331** in combination with 449 trips. Performed **11** additional errands for seniors and had **261 van** riders for the month of June.



- The Give-A-Lift program provided **8** clients with Priority Medical outings resulting in **58** total trips, **38.5** hours, and **602** additional transportation miles. These trips were provided by **1** TOF employee.

### Library Division Report

#### **Highlights:**

July Highlights: The summer reading program ended on July 12 with approximately 35,000 minutes read. The final report will be shared in August's report. Since April 30th, our walking group which meets every Wednesday morning has walked 166,234 steps which totals 47 miles. 18 of those miles were in the month of July. Their commitment to walking demonstrates their enthusiasm for leading an active and healthy lifestyle and the library is very excited to be a part of their healthy lifestyle journey.

#### **July Statistics**

- 5,241 total items circulated
- 96 library cards were issued
- 481 computer sessions were held
- 378 total items were placed on hold
- 1592 wireless sessions were held
- 3,664 user visits
- 345 person(s) attended 80 in-person program(s)
- 126 person(s) participated in passive program(s)

#### **July Programs**

7/1/2024

Business 2 Create

7/2/2024	Cardio Drumming
7/2/2024	Power Fitness
7/2/2024	Healthy Snack Tuesday
7/2/2024	Summer Stories
7/3/2024	Walking Club
7/3/2024	Tech Time
7/3/2024	Summer STEAM
7/5/2024	Summer Tween Time
7/9/2024	Cardio Drumming
7/9/2024	Power Fitness
7/9/2024	No Crumbs
7/9/2024	Summer Stories
7/10/2024	Walking Club
7/10/2024	Summer STEAM
7/11/2024	Cardio Drumming
7/11/2024	Power Fitness
7/11/2024	Murder Mystery
7/12/2024	Summer Reading Finale
7/16/2024	Cardio Drumming
7/16/2024	Power Fitness
7/16/2024	Creative Cahoots
7/17/2024	Walking Club
7/17/2024	Homeschool Happenings
7/17/2024	Picking Up STEAM
7/18/2024	Cardio Drumming

7/18/2024	Power Fitness
7/18/2024	Goal Setters
7/23/2024	Cardio Drumming
7/23/2024	Power Fitness
7/23/2024	Brain Boosters
7/24/2024	Walking Club
7/24/2024	Picking Up STEAM
7/25/2024	Cardio Drumming
7/25/2024	Power Fitness
7/25/2024	Emergency Essentials
7/29/2024	Force of Nature
7/30/2024	Cardio Drumming
7/30/2024	Power Fitness
7/31/2024	Walking Club
7/31/2024	Adult Book Club
7/31/2024	Picking Up STEAM