Notice of Intention to Levy Primary Property Tax

The Town of Florence will hold a public hearing on July 6, 2020 on Ordinance No. 695-20 an ordinance levying a primary property tax.

The Town of Florence will adopt its final property tax levy for Fiscal Year 2020-2021 at a regular Town Council meeting on July 20, 2020. The levy amount will not be increased over the prior year.

Town of Florence, AZ
Revenues and Expenditures Related to Property Tax Levy

Revenue Source	2020-2021 Budget	Department Expenses	2020-2021 Budget
*Taxes	$ 2,270,000	Town Council	$ 278,735
Licenses and Permits	52,500	Administration	789,172
Franchise Fees and Taxes	712,500	Town Clerk	349,698
Intergovernmental	8,158,311	Court	241,400
Civil Engineering Inspection Fees	104,000	Legal	803,425
Civil Engineering Fees	76,025	Finance	742,725
Community Development	614,939	Human Resources	265,960
Charges-General Government	261,200	Information Technology	727,085
Cemetery Fees	15,000	General Government	887,100
Police Fees	29,850	Emergency Response	104,600
Parks and Recreation Fees	112,375	**Total Administration**	**$5,189,900**
Fines and Forfeits	181,600	Police	4,268,545
Investment Earnings	220,000	Fire	3,559,799
Fire Fees	92,500	**Total Public Safety**	**$7,828,344**
Library Fees	5,500	Fitness Center	83,275
Miscellaneous Charges	136,215	Community Services	245,515
Redevelopment Sales Tx	2,400	Parks	615,620
Peg Fees	3,000	Community Center	73,750
Senior Fees	18,400	Aquatics	298,112
Total General Fund Revenue	**$14,232,926**	Programs	475,900
		Special Events	196,730
		Senior Center	307,685
		Library	263,275

Revenue Source	2020-2021 Budget	Department Expenses	2020-2021 Budget
		Total Community Services	**$2,559,862**
		Community Development	837,684
		Engineering	88,590
		Facilities Maintenance	559,905
		Library	10,900
		Total Community Development Services	**$1,497,079**
		Total General Fund Expenditures	**$ 17,075,185**

*Does not included proposed property tax levy

Becki Jimenez
Finance Director